



# Republic of Moldova Feasibility Study for Court Optimization

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**Presented to**  
Ministry of Justice  
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Department of Judicial Administration

**By**  
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## **Feasibility Study for Court Optimization in the Republic of Moldova**

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### Executive Summary

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The Moldova Superior Council of Magistracy (SCM), Ministry of Justice (MoJ), and Department of Judicial Administration (DJA) are seeking to complete a planning project to consolidate 42 district courts<sup>1</sup> around Moldova into courts with 9 or more judges, in addition to an evaluation of 4 appeal courts. In support of this goal, Checchi Consulting, as part of a USAID project, Rule of Law Institutional Strengthening Program (ROLISP), commissioned The Justice Management Institute (JMI) to conduct a feasibility study and provide recommendations for the way forward.

Specific project objectives build on the report, *Study on Optimization of the Judicial Map in the Republic of Moldova (Optimization Study)*, produced in February 2014 by the Legal Resources Centre from Moldova (LRCM), funded by the U.S. Department of State. Of three recommended scenarios, project goals are to provide a cost and standards-based feasibility study for Scenario 3, Options 1 and 2, and for the remaining renovation work for all non-merged courthouses. The MoJ has requested that the report include an alternative merger scenario for the Vulcănești district Court due to political considerations. The Justice Management Institute (JMI) also has been requested to assess the feasibility of a consolidated Chișinău District Court, often referred to as a Palace of Justice. For the purposes of the report, a consolidated Chișinău District Court is referenced as Option 2A, and is a derivative of Option 2.

Project objectives included the following:

1. Deliver a personnel-based space program for Options 1, 2, and 2A host courts. The personnel-based space program will incorporate judges and personnel from all merged courts.
2. Present optimum facility renovation, expansion, or replacement schematic layouts for Options 1, 2, and 2A host courts, built on the space programs proposed in Objective 1. Optimum recommended layouts will be based on Moldovan courthouse space standards, size and configuration of existing facilities, and site capacity.
3. Provide capital cost estimates for facility renovation, expansion, or replacement based on the recommended layouts above. Capital cost estimates will include site development and acquisition, where known in advance; construction; allowances for furniture, fixtures, and equipment; allowances for architectural design and engineering; allowances for insurance and bonding; relocation; contingency; and escalation. All capital costs are based on Moldovan economic metrics provided by a Moldovan engineer and an economic expert to the JMI team.
4. Provide operational cost estimates for annual personnel and fringe; building maintenance and support; utilities; and debt service. All estimates are based on Moldovan economic metrics provided by an economic expert to the JMI team and were projected annually for 20 years, based on escalation estimates provided by the economic expert. In addition, a return on

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<sup>1</sup> The study does not consider the courts to be located in the Transdniestrian Region. The Military and Commercial specialized district courts are also not considered, because, as recommended by the study on specialization of judges and feasibility of creating administrative courts in the Republic of Moldova, these courts should be liquidated.



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investment (ROI) analysis was conducted to determine the scale of operational cost savings and the period of time needed to recoup capital costs.

The project scope includes all Appeal Courts and Option 1, 2, and 2A District Courts:

### Court Merger Summary

The three options for merger and host courts are consolidated below. The following summarizes the tables:

- The total number of judges is the same for Options 1, 2, and 2A: (91) appeal court judges and (343) district court judges;
- All host or remaining courts are in bold;
- In the original Optimization Study, the 5 Chişinău District Courts are presented as separate, non-merged courts for Option 2. For the purpose of this study, the Chişinău District Courts are presented as a merged, consolidated court for Option 2A; and
- In Option 1, courts 12 and 13 below, Criuleni and Drochia, are merged with other host courts. In Options 2 and 2A, Criuleni and Drochia are host courts.

Table 0.1 – Court Merger Summary

No	Option 1 Courts	No. Judges	No	Option 2 Courts	No. Judges
1	<b>Balti Appeal Court</b>	18	1	<b>Balti Appeal Court</b>	18
2	<b>Cahul Appeal Court</b>	7	2	<b>Cahul Appeal Court</b>	7
3	<b>Chişinău Appeal Court</b>	63	3	<b>Chişinău Appeal Court</b>	63
4	<b>Comrat Appeal Court</b>	3	4	<b>Comrat Appeal Court</b>	3
	<b>Total Appeal Court Judges</b>	<b>91</b>		<b>Total Appeal Court Judges</b>	<b>91</b>
5	<b>Anenii Noi District</b>	8	5	<b>Anenii Noi District</b>	8
	Bender	5		Bender	5
6	<b>Bălţi District Court</b>	13	6	<b>Bălţi District Court</b>	13
	Rîşcani	5		Făleşti	4
	Glodeni	3		Sîngerei	5
	Sîngerei	5	7	<b>Cahul District Court</b>	9
7	<b>Cahul District Court</b>	9		Vulcăneşti	2
	Vulcăneşti	2		Taraclia	4
	Taraclia	4		Cantemir	4
	Cantemir	4	8	<b>Căuşeni District Court</b>	8
8	<b>Căuşeni District Court</b>	8		Ştefan-Vodă	6
	Ştefan-Vodă	6	9	Chişinău District Courts	NA
9	Chişinău District Courts	NA	9a	<b>Botanica District Court</b>	21
9a	<b>Botanica District Court</b>	21	9b	<b>Buiucani District Court</b>	30
9b	<b>Buiucani District Court</b>	30	9c	<b>Centru District Court</b>	31

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9c	Centru District Court	31
9d	Ciocana District Court	16
	Criuleni District Court	6
	Dubăsari District Court	3
9e	Riscani District Court	27
10	Cimișlia District Court	5
	Basarabeasca	3
	Leova	5
11	Comrat District Court	5
	Ceadăr-Lunga	4
14	Edineț District Court	7
	Briceni	7
	Ocnîța	3
	Dondușeni	3
15	Ialoveni District Court	12
	Hîncești	7
16	Soroca District Court	6
	Drochia	6
	Florești	4
17	Orhei District Court	11
	Șoldănești	6
	Rezina	5
18	Strășeni District Court	8
	Călărași	7
	Nisporeni	5
19	Ungheni District Court	9
	Fălești	4
	Telenești	5
	<b>Total District Court Judges</b>	<b>343</b>

	Ciocana District Court	16
9e	Riscani District Court	27
10	Cimișlia District Court	5
	Basarabeasca	3
	Leova	5
11	Comrat District Court	5
	Ceadăr-Lunga	4
12	Criuleni District Court	6
	Dubăsari	3
13	Drochia District Court	6
	Rîșcani	5
	Glodeni	3
14	Edineț District Court	7
	Briceni	7
	Ocnîța	3
	Dondușeni	3
15	Ialoveni District Court	12
	Hîncești	7
16	Soroca District Court	6
	Florești	4
17	Orhei District Court	11
	Șoldănești	6
	Rezina	5
	Telenești	5
18	Strășeni District Court	8
	Călărași	7
19	Ungheni District Court	9
	Nisporeni	5
	<b>Total District Court Judges</b>	<b>343</b>

No	Option 2A Courts	No. Judges
1	Balti Appeal Court	18
2	Cahul Appeal Court	7
3	Chisinau Appeal Court	63
4	Comrat Appeal Court	3
	<b>Total Appeal Court Judges</b>	<b>91</b>
5	Anenii Noi District	8
	Bender	5
6	Bălți District Court	13
	Fălești	4
	Sîngerei	5

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<b>7</b>	<b>Cahul District Court</b>	9
	Taraclia	4
	Cantemir	4
<b>8</b>	<b>Căușeni District Court</b>	8
	Ștefan-Vodă	6
<b>9</b>	<b>Chisinau District Courts</b>	125
9a	Botanica District Court	NA
9b	Buiucani District Court	NA
9c	Centru District Court	NA
9d	Ciocana District Court	NA
<b>9e</b>	<b>Riscani District Court</b>	NA
<b>10</b>	<b>Cimișlia District Court</b>	5
	Basarabeasca	3
	Leova	5
<b>11</b>	<b>Comrat District Court</b>	5
	Ceadăr-Lunga	4
	Vulcănești	2
<b>12</b>	<b>Criuleni District Court</b>	6
	Dubăsari	3
<b>13</b>	<b>Drochia District Court</b>	6
	Rîșcani	5
	Glodeni	3
<b>14</b>	<b>Edineț District Court</b>	7
	Briceni	7
	Ocnița	3
	Dondușeni	3
<b>15</b>	<b>Ialoveni District Court</b>	12
	Hîncești	7
<b>16</b>	<b>Soroca District Court</b>	6
	Florești	4
<b>17</b>	<b>Orhei District Court</b>	11
	Șoldănești	6
	Rezina	5
	Telenești	5
<b>18</b>	<b>Strășeni District Court</b>	8
	Călărași	7
<b>19</b>	<b>Ungheni District Court</b>	9
	Nisporeni	5
	<b>Total District Court Judges</b>	<b>343</b>

Optimization Implementation

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According to the draft Law<sup>2</sup> on the reorganization of the judicial system, the construction of new or expansion/renovation of existing courthouses will take place during the second phase of re-organization up to 2029.

The actual phasing of specific construction or expansion/renovation projects will be part of the implementation plan leading up to the expected 2019 start date of implementation. For pricing and budgeting purposes of capital projects, the following guidelines may be followed. The cost estimates for each project are included in the summaries for each host court and in the Annex. Note that the cost estimates include new construction, renovation, site development, soft costs (licenses, fees, insurance, design and engineering, and furniture, fitout, and equipment), and a 15% contingency. Site acquisition costs are not included, because of site selection and acquisition will be included in the implementation process. In addition, many sites may already be government-owned.

*Table 0.2 – One Courthouse New Construction Project optimization plan: 3½ -5 years total*

No	Phase Title	Description	Duration
1	<b>Planning and Programming</b> <ul style="list-style-type: none"> <li>▪ Tender</li> <li>▪ Contract execution</li> <li>▪ Space planning and programming</li> </ul>	This phase will require an update of the original space programs provided in this document to reflect any changes in staffing, judgeships and projections. The tender can be combined with the design and construction documents and specifications or completed separately.	4-6 months
2	<b>Design and Documentation</b> <ul style="list-style-type: none"> <li>▪ Design development</li> <li>▪ Construction documents and specifications</li> <li>▪ Construction supervision</li> <li>▪ Project closeout</li> </ul>	If the tender for design and documentation is separated from planning and programming, the solicitation and contract period will not overlap in order to provide the bidders with a complete scope of work. If separate, an additional 3 months should be added to the duration.	6-9 months
3	<b>Construction</b> <ul style="list-style-type: none"> <li>▪ Tender</li> <li>▪ Contract execution</li> <li>▪ Shop drawings</li> <li>▪ Construction</li> <li>▪ Inspections and approval</li> <li>▪ Substantial completion</li> <li>▪ Certificate of occupancy</li> <li>▪ Post-construction warranties (1 year)</li> </ul>	The tender can be let at the completion of design development. This will allow a minimum 3-4 month solicitation and contract execution period to overlap with design and documentation. If bid in this fashion, a 10% contingency should be built into each bid, pro forma. If the tender is after the completion of construction documents, a 5% contingency should be built into each bid. The latter approach is recommended and will add 3-4 months to the phase duration.	24-36 months Small to large
4	<b>Fitout (furniture, fixtures, and equipment and Information technology)</b> <ul style="list-style-type: none"> <li>▪ Tender</li> <li>▪ Contract execution</li> </ul>	Fitout will likely be at minimum one contract, in addition to construction. A turnkey construction project often includes all information technology infrastructure and installation, but not typically end user hardware and software. This phase should be	6 months

<sup>2</sup> Approval by Letter No. 03/5626 of June 3, 2015. See <http://justice.gov.md/pageview.php?!=ro&idc=192>.

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	<ul style="list-style-type: none"> <li>▪ Specifications</li> <li>▪ Install</li> </ul>	bid immediately after design and documentation, allowing considerable lead time for specification, purchase, fabrication, and installation of all furniture, fixtures and equipment.	
<b>5</b>	<b>Occupancy</b> <ul style="list-style-type: none"> <li>▪ Move contract</li> <li>▪ Testing and turnover</li> <li>▪ Move</li> </ul>	This phase is often not adequately planned and budgeted. Typically, a contract is executed with a move specialist that can handle the migration of all existing furniture, equipment and IT hardware in one weekend, in order to mitigate court downtime.	2-3 months
	<b>TOTAL</b>		Small project 42 months Large project 60 months

### Assumptions

The following assumptions<sup>3</sup> are critical to the analysis and form the foundation for the results. The assumptions are not fixed and should be tested and adjusted as more empirical data about courthouse construction and renovation are gathered. The analysis is iterative. The assumptions are designed as adjustable variables in the space programs and cost analysis.

- Judge and staff allocations for each courthouse are built on the analysis provided in the *Study on Optimization of the Judicial Map in the Republic of Moldova (Optimization Study)*, produced in February 2014 by the Legal Resources Centre from Moldova (LRCM), funded by the U.S. Department of State. The recommended judge and staff allocations were based on a weighted caseload and workload analysis. The study was conducted in 2012-2013, staff allocations may have been changed since the study, but the judge allocations have remained unchanged. Staff allocations will continue to be changed leading up to any construction or renovation project. Actual space requirements will need to be adjusted using the space programs provided in the Annex by the assigned planner or architect for each project. The estimates and assumptions are extremely close to current conditions, and a 15% contingency is provided to account for any increases.
- Space programs for each courthouse are built on net space allocations for each function, space standards, the basic units of which are made up of judge and staff allocations and the functional spaces they need to do their work in a court.
- Net space allocations are based on the *Guidelines for Construction and Design of Moldovan Courthouses (Guidelines)*<sup>4</sup>, a 2014 USAID project.
- Facility and systems evaluations are based on the Guidelines and on the Moldovan Building Code for facilities construction.
- Cost estimates are based on evaluations of comparable courthouse and office space construction in Moldova, including construction costs for the new Ungheni District Court, Chişinău Court of Appeal, and construction and renovation for commercial office space

<sup>3</sup> Assumptions can also be referred to as variables.

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throughout Moldova. The basic unit of measure is the cost/m<sup>2</sup> for new construction, which was set at 451 Euro/m<sup>2</sup> (at an exchange rate = 1:19.85 LEI)<sup>5</sup> outside of Chişinău and at 519 Euro/m<sup>2</sup> in Chişinău (15% higher cost). Site development costs are set at 55 Euro/m<sup>2</sup>. All other costs are derivatives of the basic unit of cost for new construction. See Methodology below for an evaluation of comparable courthouse costs. The costs for connecting to utilities are highly localized and dependent on where new courthouses may be located if moved. Soft costs include licenses and fees that are a percentage (1%) of the cost of construction for each host court.

- All operational costs are based on 2015 operational budgets provided by the MoJ. Estimates of ROI are based on 5% escalation for inflation. Personnel costs do not include remuneration of 6+1 monthly salaries for workers (public servants) that are made redundant or do not seek to be relocated, or for travel costs to a more distant courthouse for judges and non-judiciary staff, simply because no absolute determination can be made in advance for these anticipated costs. The average 2014 annual salaries for non-judicial staff in courts is provided below and can be used as a basis for determining these costs. As the project costs for each host court are determined during the 10 year project, remuneration will need to be calculated as additional operational cost.
- Maintenance costs and savings are factored into the cost estimate for each courthouse, based on the 2014 facility costs provided in the DJA budgets. Operational costs and savings include maintenance allocations and savings.
- All construction costs are in 2015 Moldovan LEI . They are not escalated. Typical estimating standards are to estimate to the midpoint of construction. As estimates are built for each courthouse, escalation to the midpoint of construction should be factored.

*Table 0.3 – Average salary per staff at Moldova District Courts - 2014*

	<b>District Court</b>	<b># Non-Judicial Staff</b>	<b>Total Compensation MDL</b>	<b>Avg ML Per Staff Person Per Year</b>	<b>AVG MDL Per Staff Per Month</b>
1	Botanica	78	1,662,788	21,318	1,776
2	Buiucani	88	3,444,578	39,143	3,262
3	Centru	99	1,596,905	16,212	1,351
4	Ciocana	58	2,786,567	48,044	4,004
5	Rîşcani, Chisinau	77	5,019,435	65,614	5,468
6	Bălţi	72	3,160,999	43,903	3,659
7	Anenii Noi	30	1,323,423	44,114	3,676
8	Criuleni	31	1,419,272	46,534	3,878
9	Basarabeasca	22	1,020,503	47,465	3,955
10	Bender	25	1,187,268	48,460	4,038

<sup>4</sup> Document available at: [http://rolisp.org/images/2015/January/ghid\\_en.pdf](http://rolisp.org/images/2015/January/ghid_en.pdf) (last visit: 22 July 2015)

<sup>5</sup> Based on the EUR – MDL currency exchange rate average in June 2015

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11	Briceni	37	1,580,247	42,709	3,559
12	Cahul	39	1,869,000	47,923	3,994
13	Cantemir	23	1,043,236	45,358	3,780
14	Călărași	31	1,585,135	51,972	4,331
15	Căușeni	31	1,505,639	48,569	4,047
16	Ceadâr-Lunga	26	1,313,405	51,506	4,292
17	Cimișlia	25	1,232,152	50,292	4,191
18	Comrat	29	1,496,535	51,605	4,300
19	Dondușeni	24	1,125,775	46,907	3,909
20	Drochia	32	1,458,556	45,580	3,798
21	Edineț	33	1,713,712	52,730	4,394
22	Fălești	31	1,463,380	47,206	3,934
23	Florești	36	1,729,703	48,724	4,060
24	Glodeni	28	1,317,038	47,892	3,991
25	Hîncești	38	1,736,209	46,299	3,858
26	Ialoveni	32	1,590,595	49,706	4,142
27	Nisporeni	26	1,256,639	48,332	4,028
28	Leova	27	981,917	37,053	3,088
29	Ocnița	26	1,209,742	47,441	3,953
30	Orhei	35	1,740,732	49,735	4,145
31	Rezina	23	1,078,030	46,871	3,906
32	Rîșcani district	22	1,218,288	55,377	4,615
33	Sîngerei	28	1,465,262	52,331	4,361
34	Soroca	41	2,092,544	51,668	4,306
35	Șoldănești	22	1,012,279	46,013	3,834
36	Strășeni	36	1,919,819	54,079	4,507
37	Ștefan-Vodă	23	1,190,311	52,903	4,409
38	Taraclia	28	1,501,343	53,619	4,468
39	Telenești	26	1,481,052	58,080	4,840
40	Ungheni	33	1,740,599	52,745	4,395
41	Vulcănești	23	1,103,022	47,957	3,996
	<b>Total</b>	<b>1,485</b>	<b>67,373,632</b>	<b>45,369</b>	<b>3,781</b>

### Recommendations

The following recommendations are based on the size and capacity of the existing courthouse sites and buildings (facilities) and the increased need for capacity by court mergers. For 14 Appeal and District Court examples, the recommendations are the same for both Options 1 and 2. In the

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remaining 10 examples, the recommendations for Options 1 and 2 differ. The JMI and Urban Project team strongly recommends Option 2 or 2A for all non-Chișinău District Courts, because 7 courts are able to remain on site by expanding the existing courthouse are building a replacement courthouse. Conservation of existing beneficial infrastructure, if cost implications are mitigated, is best practice for public policy.

For Chișinău District Courts, Option 1 includes recommendations to replace two of the courthouses. For economies of scale and long term efficiency, the JMI and Urban Project team recommend consideration of Option 2A, including a consolidated Chișinău District Court (Palace of Justice).



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Table 0.4 – Recommendations

No	Instanțe gazde	Option 1 Recommendations	Option 2 Recommendations	Option 2A Recommendations
1	Curtea de Apel Bălți	Remain on site	Remain on site	Remain on site
2	Curtea de Apel Cahul	Remain on site	Remain on site	Remain on site
3	Curtea de Apel Chișinău	Remain on site	Remain on site	Remain on site
4	Curtea de Apel Comrat	Remain on site	Remain on site	Remain on site
5	Judecătoria Anenii Noi	Relocate	Relocate	Relocate
6	Judecătoria Bălți	Relocate	Remain on site with annex	Remain on site with annex
7	Judecătoria Cahul	Relocate	Remain on site with annex	Remain on site with annex
8	Judecătoria Căușeni	Relocate	Replace on site	Replace on site
9	<b>Judecătoria Chișinău</b>	Not applicable	Not applicable	<b>Consolidated courthouse</b>
9A	Judecătoria Botanica	Remain in situ	Remain in situ	Relocate
9B	Judecătoria Buiucani	Remain at new location	Remain at new location	Relocate
9C	Judecătoria Centru	Relocate	Relocate	Relocate
9D	Judecătoria Ciocana	Relocate	Remain on site	Relocate
9E	Judecătoria Rîșcani	Remain with annex	Remain with annex	Relocate
10	Judecătoria Cimișlia	Relocate	Relocate	Relocate
11	Judecătoria Comrat	Relocate	Relocate	Relocate
12	Judecătoria Criuleni	Not applicable	Replace on site	Replace on site
13	Judecătoria Drochia	Not applicable	Relocate	Relocate
14	Judecătoria Edineț	Relocate	Replace on site	Replace on site
15	Judecătoria Ialoveni	Relocate	Relocate	Relocate
16	Judecătoria Soroca	Relocate	Remain on site with annex	Remain on site with annex
17	Judecătoria Orhei	Relocate	Relocate	Relocate
18	Judecătoria Strășeni	Relocate	Relocate	Relocate
19	Judecătoria Ungheni	Relocate, abandon new courthouse	Expand new courthouse	Expand new courthouse

### Results

The following summarizes the results for Options 1, 2 and 2A, which are presented in the tables immediately following. The status quo for the options is defined as the 2015 operational costs for each court.

#### Option 1

Option 1 host (merged) courts include 4 appeal and 17 district courts. The 17 host district courts include the existing 5 Chişinău District Courts. Total construction costs for renovation, expansion, or new construction are estimated to be 1.01 billion ML, with a net savings in operational costs of 32.92 million ML per year. At 5% escalation for inflation per year, based on 2015 costs for all Option 1 mergers, the ROI would take approximately 19.3 years for the operational savings to equal the capital investment.

#### Option 2

Option 2 host (merged) courts include 4 appeal and 19 district courts. The 19 host district courts include the existing 5 Chişinău District Courts. Total construction costs for renovation, expansion, or new construction are estimated to be 0.9 billion ML, with a net savings in operational costs of 40 million ML per year. At 5% escalation for inflation per year, based on 2015 costs for all Option 2 mergers, the ROI would take approximately 15.7 years for the operational savings to equal the capital investment.

The basic configuration of merged district courts results in smaller judge counts for many of the courts. This approach enables the preservation of the following existing courts and does not force these courts to relocate to a larger courthouse or site: Bălţi, Soroca, and Ungheni District Courts. In addition, the smaller size of the merged courts, also enables a number of host courts to remain on the site on which they are currently situated, including: Căuşeni, Ciocana, Criuleni, Edineţ District Courts. Logistically, this presents challenges, including temporary use of leased or other government space during construction. Renovation costs for temporary sites have been factored into the cost estimates.

The annual operational costs savings for Option 2 is almost 6 million ML more than Option 1, while the ROI break even period is shorter by almost 3½ years.

#### Option 2A

Option 2A is identical to Option 2, except that all Chişinău District Courts are merged into a consolidated, large district court housing 125 judges. Host (merged) courts also include 4 appeal, but only 15 district courts, due to the merger of Chişinău District Courts. Total construction costs for renovation, expansion, or new construction are estimated to be 1.18 billion ML, with a net savings in operational costs of 45.3 million ML per year. At 5% escalation for inflation per year, based on 2015 costs for all Option 2A mergers, the ROI would take approximately 17.0 years for the operational savings to equal the capital investment.

## Feasibility Study for Court Optimization in the Republic of Moldova

Table 0.5 – Option 1 Summary

No	Host Courts	STATUS QUO	OPTION 1				
		Operational Costs ML/Yr	Judges	Staff	Construction Costs ML	Operational Costs ML/Yr	2015 Savings
1	Balti Appeal Court	13,325,807	18	97	NA	12,358,611	967,196
2	Cahul Appeal Court	4,644,132	7	51	NA	5,179,993	-535,861
3	Chisinau Appeal Court	23,514,016	63	169	NA	25,081,617	-1,567,601
4	Comrat Appeal Court	4,467,804	3	34	NA	3,673,528	794,276
5	Anenii Noi District Court	6,310,210	13	47	58,311,718	4,704,568	1,605,642
6	Bălți District Court	12,612,103	26	79	90,792,855	7,426,148	5,185,955
7	Cahul District Court	11,040,890	16	69	55,710,782	7,451,089	3,589,801
8	Căușeni District Court	5,823,349	14	49	62,735,940	4,585,616	1,237,733
9	<b>Chișinău District Court</b>						
9A	Botanica District Court	9,213,086	21	67	NA	8,272,975	940,111
9B	Buiucani District Court	9,769,283	30	88	NA	10,112,065	-342,782
9C	Centru District Court	11,344,678	31	90	140,840,258	10,926,458	418,220
9D	Ciocana District Court	11,844,180	25	77	120,157,027	8,868,877	2,975,303
9E	Rîșcani District Court	10,275,208	27	82	NA	11,370,535	-1,095,327
10	Cimișlia District Court	7,033,848	13	47	45,727,718	5,542,142	1,491,706
11	Comrat District Court	6,107,640	12	50	33,539,811	5,747,261	360,379
12	Criuleni District Court						
13	Drochia District Court						
14	Edineț District Court	14,734,453	20	65	63,508,481	7,517,718	7,216,735
15	Ialoveni District Court	7,239,114	19	62	70,790,462	7,238,927	187
16	Orhei District Court	8,561,861	22	70	79,440,026	8,001,103	560,758
17	Soroca District Court	10,906,477	16	54	52,437,460	6,288,317	4,618,160
18	Strășeni District Court	10,193,042	20	65	68,013,977	8,364,534	1,828,508
19	Ungheni District Court	9,912,977	18	60	71,664,004	7,239,340	2,673,637
	<b>Totals</b>	<b>208,874,157</b>	<b>434</b>	<b>1,472</b>	<b>1,013,670,519</b>	<b>175,951,421</b>	<b>32,922,735</b>
	<b>Years Return on Investment</b>	<b>5% inflation</b>	<b>/yr</b>		<b>51,066,525</b>	<b>Euros</b>	<b>19.3 Years ROI</b>

## Feasibility Study for Court Optimization in the Republic of Moldova

Table 0.7 – Option 2 Summary

No	Host Courts	STATUS QUO	OPTION 2				
		Operational Costs ML/Yr	Judges	Staff	Construction Costs ML	Operational Costs ML/Yr	2015 Savings
1	Balti Appeal Court	13,325,807	18	97	NA	12,358,611	967,196
2	Cahul Appeal Court	4,644,132	7	51	NA	5,179,993	-535,861
3	Chisinau Appeal Court	23,514,016	63	169	NA	25,081,617	-1,567,601
4	Comrat Appeal Court	4,467,804	3	34	NA	3,673,528	794,276
5	Anenii Noi District Court	6,310,210	13	47	58,311,718	4,704,568	1,605,642
6	Bălți District Court	12,612,103	22	70	68,728,202	6,506,720	6,105,383
7	Cahul District Court	11,040,890	16	69	55,710,782	7,451,089	3,589,801
8	Căușeni District Court	5,823,349	14	49	62,735,940	4,585,616	1,237,733
9	<b>Chișinău District Court</b>						
9A	Botanica District Court	9,213,086	21	67	NA	8,272,975	940,111
9B	Buiucani District Court	9,769,283	30	88	NA	10,112,065	-342,782
9C	Centru District Court	11,344,678	31	90	140,840,258	10,926,458	418,220
9D	Ciocana District Court	11,844,180	16	54	28,286,241	6,086,484	5,757,696
9E	Rîșcani District Court	10,275,208	27	82	NA	11,370,535	-1,095,327
10	Cimișlia District Court	7,033,848	13	47	45,727,718	5,542,142	1,491,706
11	Comrat District Court	6,107,640	12	50	33,539,811	5,747,261	1,843,543
12	Criuleni District Court	5,432,787	9	37	31,684,548	3,808,757	1,624,030
13	Drochia District Court	8,393,754	14	49	35,703,710	5,045,859	3,347,895
14	Edineț District Court	14,734,453	20	65	63,508,481	7,517,718	7,216,735
15	Ialoveni District Court	7,239,114	19	62	70,790,462	7,238,927	187
16	Orhei District Court	11,446,301	27	82	93,510,564	9,479,568	1,966,733
17	Soroca District Court	7,862,943	10	39	10,794,265	4,401,822	3,461,121
18	Strășeni District Court	7,627,955	15	52	41,847,978	6,593,221	1,034,734
19	Ungheni District Court	6,370,381	14	49	58,038,602	5,847,159	523,222
	<b>Totals</b>	<b>216,433,920</b>	<b>434</b>	<b>1,499</b>	<b>899,759,280</b>	<b>177,452,086</b>	<b>40,384,392</b>
	<b>Years Return on Investment</b>	<b>5% inflation</b>	<b>/yr</b>		<b>43,978,275</b>	<b>Euros</b>	<b>15.7 Years ROI</b>

## Feasibility Study for Court Optimization in the Republic of Moldova

Table 0.8 – Option 2A Summary

No	Host Courts	STATUS QUO	OPTION 2A				
		Operational Costs ML/Yr	Judges	Staff	Construction Costs ML	Operational Costs ML/Yr	2015 Savings
1	Balti Appeal Court	13,325,807	18	97	NA	12,358,611	967,196
2	Cahul Appeal Court	4,644,132	7	51	NA	5,179,993	-535,861
3	Chisinau Appeal Court	23,514,016	63	169	NA	25,081,617	-1,567,601
4	Comrat Appeal Court	4,467,804	3	34	NA	3,673,528	794,276
5	Anenii Noi District Court	6,310,210	13	47	58,311,718	4,704,568	1,605,642
6	Bălți District Court	12,612,103	22	70	68,728,202	6,506,720	6,105,383
7	Cahul District Court	11,040,890	16	69	55,710,782	7,451,089	3,589,801
8	Căușeni District Court	5,823,349	14	49	62,735,940	4,585,616	1,237,733
9	<b>Chișinău District Court</b>	52,446,435	125	311	444,442,854	40,323,733	12,122,702
9A	Botanica District Court						
9B	Buiucani District Court						
9C	Centru District Court						
9D	Ciocana District Court						
9E	Rîșcani District Court						
10	Cimișlia District Court	7,033,848	13	47	45,727,718	5,542,142	1,491,706
11	Comrat District Court	6,107,640	12	50	33,539,811	5,747,261	360,379
12	Criuleni District Court	5,432,787	9	37	31,684,548	3,808,757	1,624,030
13	Drochia District Court	8,393,754	14	49	35,703,710	5,045,859	3,347,895
14	Edineț District Court	14,734,453	20	65	63,508,481	7,517,718	7,216,735
15	Ialoveni District Court	7,336,602	19	62	70,790,462	7,238,927	187
16	Orhei District Court	11,446,301	27	82	93,510,564	9,479,568	1,966,733
17	Soroca District Court	7,578,961	10	39	10,794,265	4,401,822	3,461,121
18	Strășeni District Court	7,627,955	15	52	41,847,978	6,593,221	1,034,734
19	Ungheni District Court	6,370,381	14	49	58,038,602	5,847,159	523,222
	<b>Totals</b>	<b>216,433,920</b>	<b>434</b>	<b>1,429</b>	<b>1,175,075,635</b>	<b>171,087,908</b>	<b>45,346,012</b>
	<b>Years Return on Investment</b>	<b>5% inflation</b>	<b>/yr</b>		<b>59,197,765</b>	<b>Euros</b>	<b>17.0 Years ROI</b>

### Methodology

The project was conducted in six major tasks over approximately two months: project startup, site visits and interviews, space and personnel programming, courthouse space planning, cost estimates, and final report. JMI teamed with Urban Project, a renowned Moldovan company that included planners, architects, and engineers.

## Feasibility Study for Court Optimization in the Republic of Moldova

The project startup took place the first two weeks of the project, with the focus on data and document collection and a kickoff meeting. JMI set up a project library with secure username and password access provided to designated project stakeholders. All project documentation, including reports, drawings, minutes, and status reports was made available to authorized users. The project schedule was updated on a regular basis.

The JMI project team visited 24 host courts based on Scenario 3 for Options 2 and 2. On site work included a tour of the existing courthouses, with plans and documentation, interviews with facility and maintenance managers, and an interview with the senior administrator or chief judge for the courthouse. The objectives of the site visit were to: a) confirm existing layouts align with the plans and documentation; b) photograph and document major variations in building layouts (departmental level) and any major renovations, additions, or modifications to existing footprints, as compared to existing floor plans and the previous facilities study.

The JMI project team then developed a personnel-based space program for the 24 host appeal and district courts. Two separate space programs were completed for each option. The space programs utilized Moldova space standards for courthouses, existing ratios of judges to staff, and standard for courtrooms per judge based on the following: 1 courtroom per 2 judges for up to 16 judges; 2 courtrooms per 5 judges for 17 to 30 judges; and 3 judges per courtroom for more than 30 judges. Prior to crafting a space program, the project team conducted a gap analysis for existing space, in addition to expanded space needs to merge courts. A space program tabulate needs for existing conditions, and twenty-year projections, based on population and caseload projections. Population projections were derived from minimum ten-year historical records.

The JMI project team worked with DJA, MoJ, and SCM after data collection and site visits to align space needs with existing courts and courthouses, both for personnel and space. The team presented likely alternatives at a joint working session to make rapid, fact-based decisions about what to propose for each courthouse. Some courthouses will require a mix of renovation and expansion. The JMI team was not responsible for site selection. If a new facility or an annex is warranted, the site for the new facility or annex was proposed in site drawing format. If no site is proposed, the project team sketched a generic, proposed layout using common courthouse configurations from similar areas (e.g. urban, rural, height). Courthouse renovation/expansion/replacement options were tacitly approved by the the MoJ in mid-May.

The JMI project team estimated capital costs for facility renovation, expansion, or replacement based on the recommended layouts above. Capital cost estimates included site development and build-out; construction; allowances for furniture, fixtures, and equipment; allowances for architectural design and engineering; allowances for insurance and bonding; relocation; contingency; and escalation. All capital costs were based on Moldovan economic metrics provided by a Moldovan engineer and an economic expert to the JMI team. The asset value for each vacated courthouse offsets the estimated construction costs, by the equivalent capital value. Asset values of vacated courthouses were provided by the MoJ.

## Feasibility Study for Court Optimization in the Republic of Moldova

The JMI project team drafted operational cost estimates for annual personnel and fringe; building maintenance and support; utilities; and debt service. All estimates were based on 2015 operational budgets and Moldovan economic metrics provided by an economic expert to the JMI team projected annually for 20 years, based on escalation estimates provided by the economic expert.

### Acronyms and Definitions

**Escalation** – Annual monetary inflation

**Guidelines** – *Guidelines for Construction and Design of Moldovan Courthouses*

**Ha** – Hectares

**JMI** – The Justice Management Institute

**MoJ** – Ministry of Justice

**LRCM** – Legal Resources Centre from Moldova

**DJA** – Department of Judicial Administration

**M<sup>2</sup>** – Square meters

**ML** – Moldovan Lei

**NA** – Not applicable

**Optimization Study** – *Study on Optimization of the Judicial Map in the Republic of Moldova 2014*

**ROI** – Return on investment

**ROLISP** - Rule of Law Institutional Strengthening Program

**USAID** – United States Agency for International Development

**Yr** - Year

### Interviewees

*Table 0.9 –Interviewees*

Courthouse	Interviewed persons
<b>Team 1</b>	
Chisinau Appeal Court	President judge: Plesca Ion Chief secretary: Ciocoi Lilia
Balti Appeal Court	President judge: Gheorghies Alexandru Vice-president judge: Scutelnic Gheorghe Vice-president judge: Ababei Eduard Chief secretary: Curicheru Ala
Cahul Appeal Court	President judge: Eni Ghenadie Chief secretary: Hantea Svetlana
Comrat Appeal Court	Interim President judge: Curdov Afanasi Chief secretary: Sari Nelea
Centru District Court Chisinau	Chief secretary: Solonaru Luminita
Buicani District Court Chisinau	President judge: Dulghieru Dorin Chief secretary: Ghertescu Valentina
Riscani District Court Chisinau	President judge: Melniciuc Oleg Chief secretary: Dumitrasco Zinaida
Botanica District Court Chisinau	Chief secretary: Pantea Natalia
Cahul District Court	President judge: Fujenco Dmitrii Chief secretary: Urdea Valentina

## Feasibility Study for Court Optimization in the Republic of Moldova

Comrat District Court	President judge: Popovici Serghei Chief secretary: Ivanciuc Liudmila
Balti District Court	President judge: Gherasim Dumitru Chief secretary: Plotenco Natalia
Soroca District Court	President judge: Soficiuc Marcel Chief secretary: Coretchi Ina
<b><u>Team 2</u></b>	
Ciocana District Court Chisinau	President Judge: Victor Burduh Chief secretary: Tatiana Capatina
Criuleni District Court	Chief secretary: Lucia Negura
Orhei District Court	Chief secretary: Virgina Macuha
Ialoveni District Court	Chief secretary: Pavel Calmis
Cimislia District Court	Chief secretary: Marina Paiu
Causeni District Court	President Judge: Veronica Nichitenco Chief secretary: Ana Tcaci
Anenii Noi District Court	President Judge: Dorel Musteata Chief secretary: Tatiana Stog
Drochia District Court	President Judge: Vitalie Zaporojan Chief secretary: Svetlana Lenta
Edinet District Court	President Judge: Nina Banarescu
Ungheni District Court	President Judge: Vasile Schiopu Chief secretary: Ana Lari
Straseni District Court	Chief secretary: Vasile Schirliu



## 1 Bălți Court of Appeal

### Summary

The Bălți Court of Appeal is a 24 judge court with 8 panels of 3 judges. The courthouse was recently upgraded and is in very good condition. The site is approximately .33 ha, and an extensive one-story annex has been built to supplement a three-story main courthouse with a basement. The Optimization Study



recommends that the judge and staffing count be adjusted to reflect weighted caseloads balanced across Moldova and de facto judge counts. As a result, the total allocation of appellate judges will be reduced to 18, and the total staffing count will also be reduced to 97. The annual operational costs of the court will decrease by 7%.

No recommendations for expansion or renovation are required at this time. While a number of the spaces are smaller than required by Moldova courthouse standards, the court is functionally usable and sufficient for their needs.

*Table 1.1 Bălți Court of Appeal Summary*

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>Bălți Court of Appeal</b>	<b>18</b>	<b>97</b>	<b>NA</b>	<b>0</b>	<b>12,358,611</b>
Existing Bălți Court of Appeal	24	100	NA		13,325,807
Savings					967,196

## Bălți Court of Appeal Facility and Code Assessment

Table 1.2 Bălți Court of Appeal Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms), -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Below standard Below standard  Meets standard Below standard Below standard Below standard
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Partially meets standard  Below standard, small size
<b>Judges Common Areas and Library</b>	Rest room: 24 m <sup>2</sup> (for 10 judges), Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee), Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Missing  Below standard, Missing, cafeteria in project Missing Meets standard
<b>Public Areas and Access</b>	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom,  Judges offices hall: 20 m <sup>2</sup> (for first 4 judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places, Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Partial standard, wide corridors Partial standard, wide corridors Below standard Meets standard, wc with two closets
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges, staff and public circulation overlap on ground floor.
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors.  Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Below standard, access to the court is the common corridor. Meets standard Meets standard
<b>Security</b>	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> , Escort room: 12-18 m <sup>2</sup> , Other security rooms: ≥15 m <sup>2</sup> , 4,5 m <sup>2</sup> ×security employee	Meets standard Meets standard Does not meet standard

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
<b>File Storage</b>	Chancellery: 8 m <sup>2</sup> ×employee, Current files: 4 m <sup>2</sup> ×judge, Closed files archive: 6 m <sup>2</sup> ×judge.	Below standard Below standard Partial standard, well equipped
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Below standard, horizontal circulation without separation Partial standard, not large enough for disabled
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: 114 m <sup>2</sup> , Other kinds of rooms are not mentioned.	Below standard, basement service spaces require renovation

*Table 1.3 Bălți Court of Appeal Building Code Analysis*

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that reviserevise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	Meets standard
<b>Smoke detectors</b>	CP C.01.04-2007 »	»According to the codes in force.	Meets standard

## Feasibility Study for Court Optimization in the Republic of Moldova

	NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Missing
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Meets standard
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume $\geq 5000\text{m}^2$ . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Meets standard
<b>Fire Extinguishers</b>	CP C.01.04-2007 »  RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less than 2 per floor.	Meets standard
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Meets standard
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Meets standard
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Meets standard
<b>Building Accessibility</b>	CP C.01.04-2007 »  NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Below standard, horizontal circulation without separation Partial standard, not large enough for disabled

*Table 1.4 Bălți Court of Appeal Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	2006-2010	One junction point	Two junction points required,

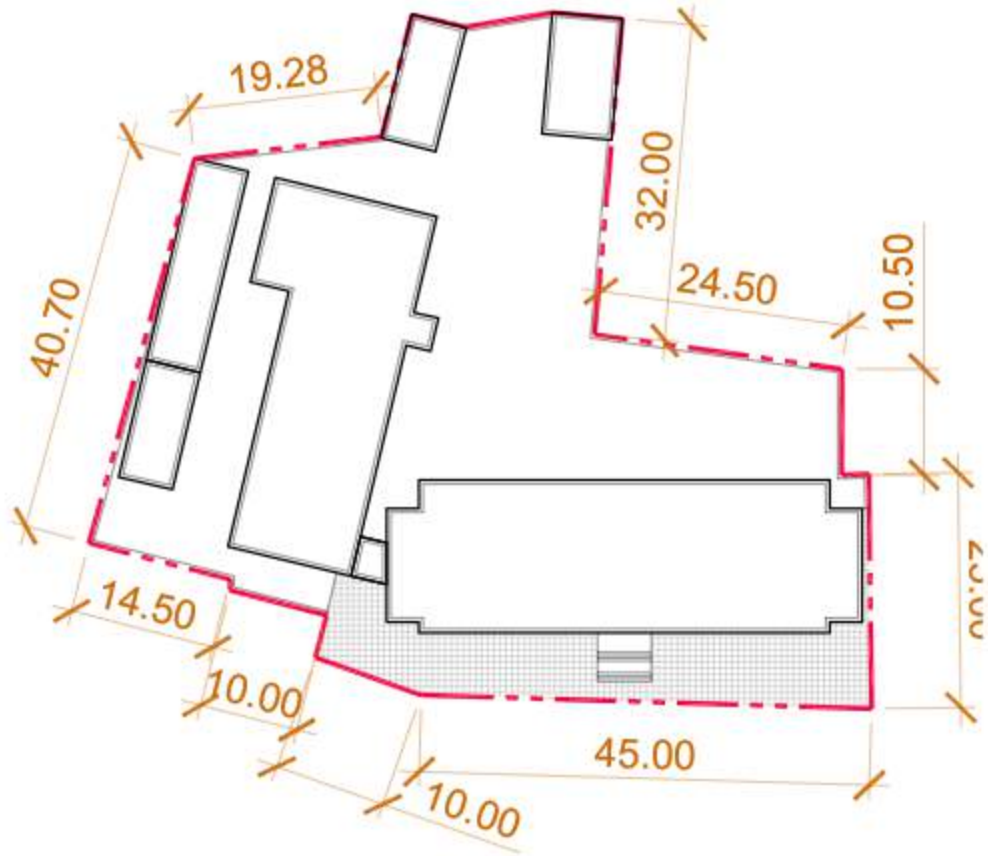
## Feasibility Study for Court Optimization in the Republic of Moldova

			electrical system has been fully renovated
Heating	2014	Individual boiler, natural gas	Completely renovated, in very good condition
Ventilation		Good	Completely renovated, in very good condition
Climate control		Individual devices in office	All offices are equipped
Water supply		Centralized water supply	Good functional status
Cold		Centralized	Good condition, pump needs replacement
Hot		Centralized	Good condition
Sewerage		Centralized	Good condition

*Table 1.5 Bălți Court of Appeal Core and Shell*

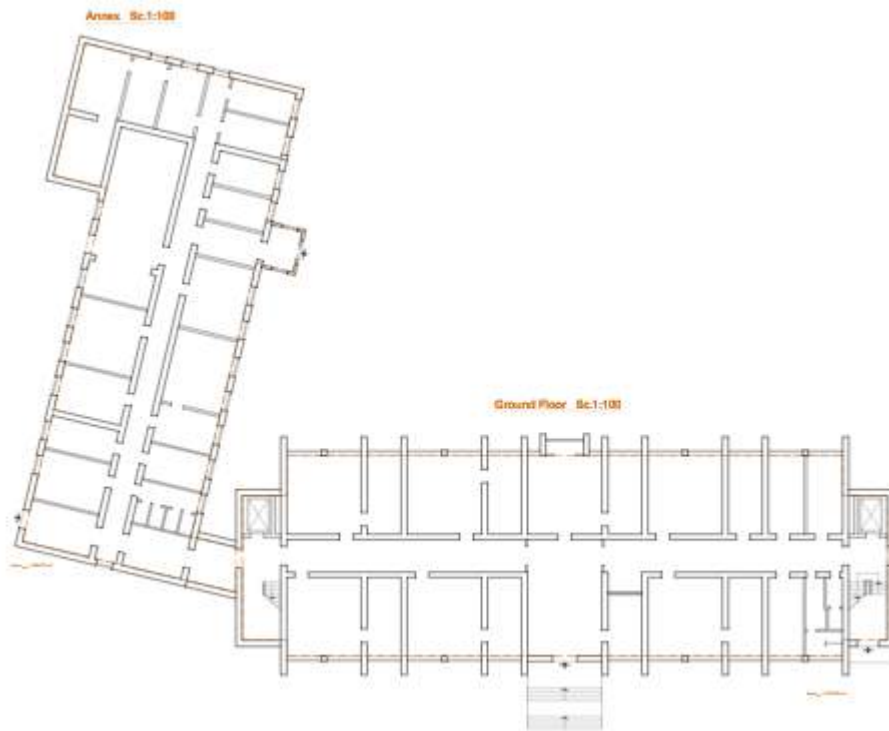
System	Year	Present condition
Exterior walls	1972, 2011-2013 new wing	Precast concrete panels plastered. Very good condition. Requires insulation.
Roof	1995, 2011-2013 new wing	Roof truss, metal panel, requires renovation
Windows	2007-2008 2011-2013 new wing	uPVC frame with insulated glazing, requires replacement
Lifts		Existing, but inoperative
Fire escape ladders	1972	There are two in the building in good condition.
Lobby	1972, 2011-2013 new wing	Good condition, surveillance cameras

Bălți Court of Appeal Existing Site Plan

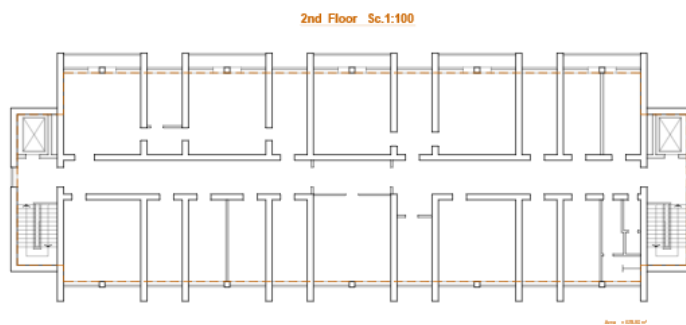


# Feasibility Study for Court Optimization in the Republic of Moldova

## Ground Floor Plan



## Judges' Offices Floor Plan



## 2 Cahul Court of Appeal

### Summary

The Cahul Court of Appeal is currently a 7 judge court with 2+ panels of 3 judges. The Optimization Study recommends that the judge and staffing count be adjusted to reflect weighted caseloads balanced across Moldova and de facto judge counts. As a



result, the total allocation of appellate judges is reduced to 7, and the total staffing count is increased from 43 to 51. The site is very small at approximately .09Ha, and the President Judge and staff recommend that the courthouse be relocated, because recent renovations were not adequate.

No recommendations for expansion or renovation are required at this time, although future renovations or relocation should be considered. The net staffing increase results in an increase in annual operational costs (see Table 2.1 below).

Table 2.1 Cahul Court of Appeal Summary

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs
Cahul Court of Appeal	7	51	NA	0	5,179,993
Existing Court of Appeal	9	43	NA	0	4,644,132
Savings					-535,861

### Cahul Court of Appeal Facility and Code Assessment

Table 2.1 Cahul Court of Appeal Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Standard	Code reference	Current Condition Description
Courtrooms and Support	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup>	Meets standard Below standard
	Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms), -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for	Below standard Below standard Below standard Below standard Below standard



## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
	courtrooms $\geq 50 \text{ m}^2$	
<b>Judicial Chambers and Support</b>	President Judge: -office: $\geq 36 \text{ m}^2$ , assistants: $\geq 16 \text{ m}^2$ , waiting room: $\geq 24 \text{ m}^2$ , Judge: -office: $\geq 24 \text{ m}^2$ , assistants: $\geq 20 \text{ m}^2$ ,	Below standard  Below standard
<b>Judges Common Areas and Library</b>	Rest room: $24 \text{ m}^2$ (for 10 judges), Library: $18\text{-}40 \text{ m}^2$ , Office equipment room: $24 \text{ m}^2$ , Lunch room: $\geq 15 \text{ m}^2$ , ( $1 \text{ m}^2 \times \text{employee}$ ), Locker room: $0,1 \text{ m}^2 \times \text{employee}$ , Toilets: 1closet $\times$ 30women, 1closet+1urinal $\times$ 45men.	Missing Below standard, Missing Missing Missing Meets standard, one wc with two closets
<b>Public Areas and Access</b>	Courtrooms: $0,22 \text{ m}^2 \times 1$ place in courtroom,  Judges offices hall: $20 \text{ m}^2$ (for first 4 judges)+ $10 \text{ m}^2$ (for every 4 judges more), Chancellery: 12-20 waiting places, Toilets: 2closets $\times$ 50women, 1closet+1urinal $\times$ 120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Partial standard, merged with entrance hall Below standard  Below standard Meets standard, wc with two closets
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges, staff and public circulation overlap on ground floor, separate circulation at second floor
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors.  Prisoner hold: $4 \text{ m}^2$ , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Below standard, access to the court is the common corridor. Below standard Meets standard, exterior toilet
<b>Security</b>	Located near main entrances. Chief of security: $\geq 12 \text{ m}^2$ , Escort room: $12\text{-}18 \text{ m}^2$ , Other security rooms: $\geq 15 \text{ m}^2$ , $4,5 \text{ m}^2 \times \text{security employee}$	Below standard Below standard Below standard
<b>File Storage</b>	Chancellery: $8 \text{ m}^2 \times \text{employee}$ , Current files: $4 \text{ m}^2 \times \text{judge}$ , Closed files archive: $6 \text{ m}^2 \times \text{judge}$ .	Below standard Below standard Below standard
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Below standard, horizontal circulation without separation Missing
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: $114 \text{ m}^2$ , Other kinds of rooms are not mentioned.	Below standard, basement service spaces require renovation

Table 2.2 Cahul Court of Appeal Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and</b>	CP C.01.04-2007 »	»According to the codes in force.	Meets standard

## Feasibility Study for Court Optimization in the Republic of Moldova

<b>Annunciators</b>	NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	
<b>Smoke detectors</b>	CP C.01.04-2007 »  NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	Below standard, only installed in selected rooms
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Missing
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Missing
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume $\geq 5000m^2$ . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Meets standard
<b>Fire Extinguishers</b>	CP C.01.04-2007 »  RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less then 2 per floor.	Meets standard
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Missing
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Meets standard
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Meets standard
<b>Building Accessibility</b>	CP C.01.04-2007 »  NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Below standard, horizontal circulation without separation Below standard, no entrance ramp

## Feasibility Study for Court Optimization in the Republic of Moldova

*Table 2.3 Cahul Court of Appeal Building Systems Analysis*

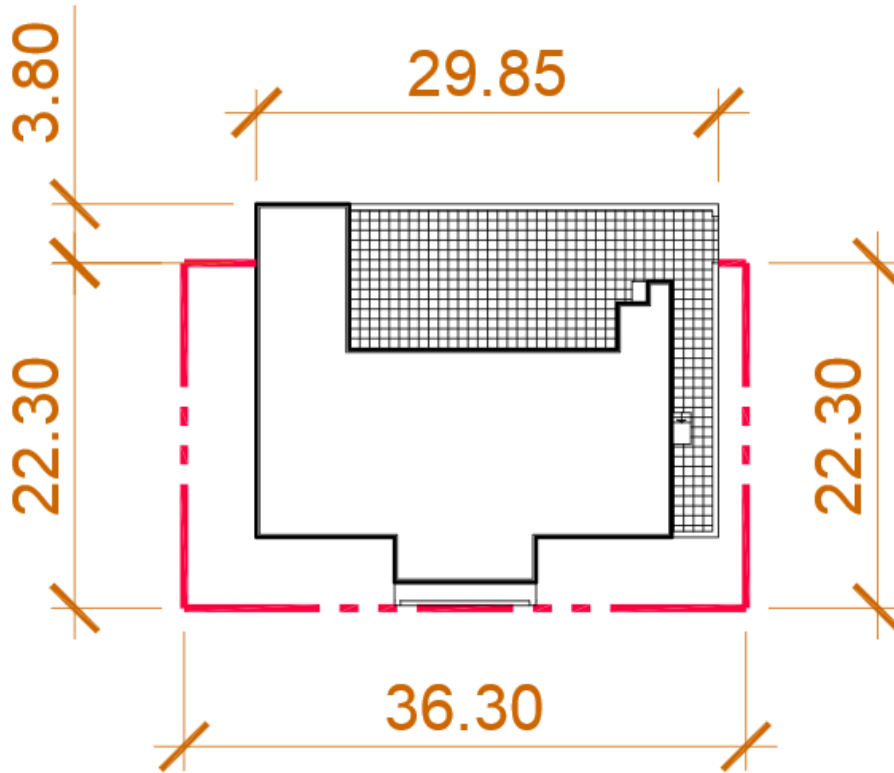
System	Installation year	Type	Present condition
Electrical	2006-2010	One junction point	Distribution system is in good condition and working properly, needs second junction point
Heating	2014	Individual boiler, natural gas	Altair 60Bt boiler, distribution and network equipment is obsolete. Electrical coil installed in the Annex.
Ventilation		Good	Good condition
Climate control		Individual devices in office	All offices are equipped
Water supply		Centralized water supply	Good condition
Cold		Centralized	Good condition
Hot		Missing	Good condition
Sewerage		Centralized	Good condition

*Table 2.4 Cahul Court of Appeal Core and Shell*

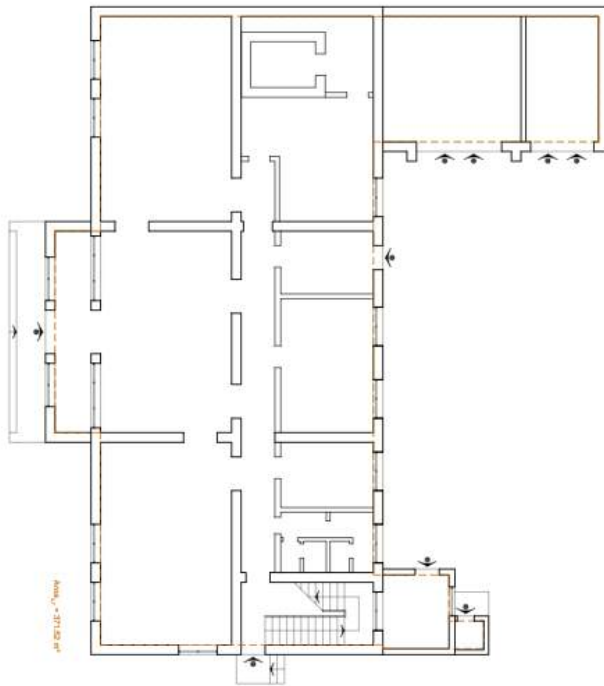
System	Year	Present condition
Exterior walls	2003-2005	Blocks of limestone, plastered. Good condition.
Roof	2005	Roof truss, metal panel roofing
Windows		uPVC frame with insulated glazing
Lifts		Missing
Fire escape ladders		Below standard, single stairwell
Lobby		Good condition, scanners and surveillance cameras

Cahul Court of Appeal Plans

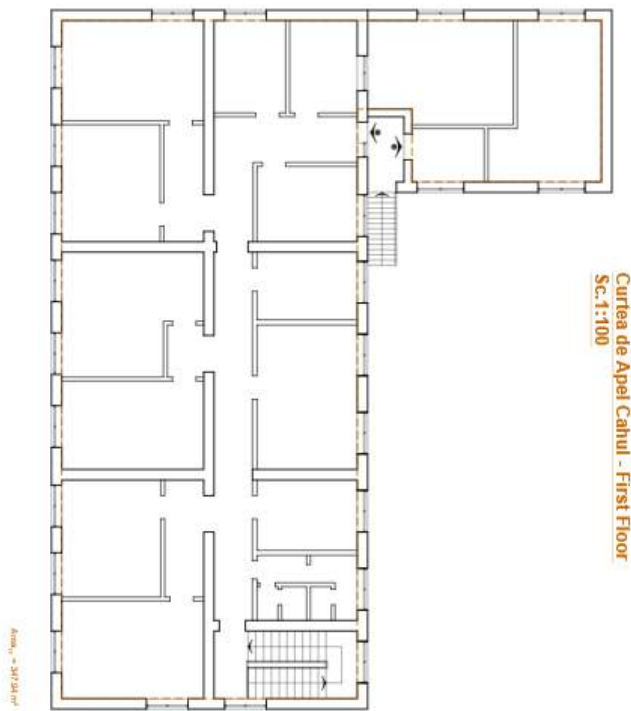
Existing Site Plan



Ground Floor Plan



First Floor Plan



### 3 Chişinău Court of Appeal

#### Summary

The Chişinău Court of Appeal is a large, 49 judge court currently with 16+ panels of 3 judges. The courthouse recently has been undergoing extensive expansion and renovations. The Optimization Study recommends that the judge and staffing count be adjusted to reflect weighted caseloads balanced across Moldova and de facto judge



counts. As a result, the total allocation of appellate judges will be increased to 63, and the total staffing count will remain the same at 169. The annual operational costs of the court will increase by 6%. The site is in downtown Chişinău, an urban location with little room for staff or public parking.

No new recommendations for expansion or renovation are required at this time, other than to complete the existing major expansion, which include a five-story addition and a new floor added to the existing courthouse.

Table 3.1 Chişinău Court of Appeal Summary

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>Chişinău Court of Appeal</b>	<b>63</b>	<b>169</b>	<b>NA</b>	<b>0</b>	<b>25,081,617</b>
Existing Chişinău Court of Appeal	49	169	NA	0	23,514,016
Savings					-1,567,601

## Feasibility Study for Court Optimization in the Republic of Moldova

*Table 1.2 Chişinău Court of Appeal Functional Analysis*

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2,  -lawyers: ≥12, ratio 2:5(courtrooms),  -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Meets standard, in annex Meets standard  Meets standard Below standard, one small room Below standard, one small room Below standard Below standard, 35m <sup>2</sup> total in exist courthouse
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Meets standard  Meets standard
<b>Judges Common Areas and Library</b>	Rest room: 24 m <sup>2</sup> (for 10 judges),  Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee), Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Missing Meets standard Missing Meets standard Missing Meets standard
<b>Public Areas and Access</b>	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom,  Judges offices hall: 20 m <sup>2</sup> (for first 4judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places, Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Waiting areas are small in size. Courtrooms are large. Small waiting areas  Below standard Meets standard
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges, staff and prisoner circulation overlap on ground floor and on every courtroom floor
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors.  Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Below standard, access to the court is the common corridor. Meets standard Meets standard
<b>Security</b>	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> , Escort room: 12-18 m <sup>2</sup> , Other security rooms: ≥15 m <sup>2</sup> , 4,5 m <sup>2</sup> ×security employee	Below standard Meets standard Below standard
<b>File Storage</b>	Chancellery: 8 m <sup>2</sup> ×employee, Current files: 4 m <sup>2</sup> ×judge, Closed files archive: 6 m <sup>2</sup> ×judge.	Below standard Below standard Below standard

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Partial standard, horizontal circulation without separation for prisoners Partial standard, elevator not large enough for disabled
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: 114 m <sup>2</sup> , Other kinds of rooms are not mentioned.	spaces are provided for installation of the apparatus of control systems

Table 3.3 Chişinău Court of Appeal Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	Meets standard, provided in new renovation
<b>Smoke detectors</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	Meets standard, provided in new renovation
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Meets standard  Missing Meets standard
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Meets standard
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume ≥5000m <sup>2</sup> . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Meets standard
<b>Fire Extinguishers</b>	CP C.01.04-2007 » RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less than	Meets standard, provided in new renovation



## Feasibility Study for Court Optimization in the Republic of Moldova

		2 per floor.	
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Meets standard, provided in new renovation, not clear if elevator large enough for disabled
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Meets standard, signs to be installed during renovation
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	New elevators for both existing courthouse and new annex
<b>Building Accessibility</b>	CP C.01.04-2007 »  NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Standard for ramps and wide corridors; not clear for disabled.

*Table 3.4 Chişinău Court of Appeal Building Systems Analysis*

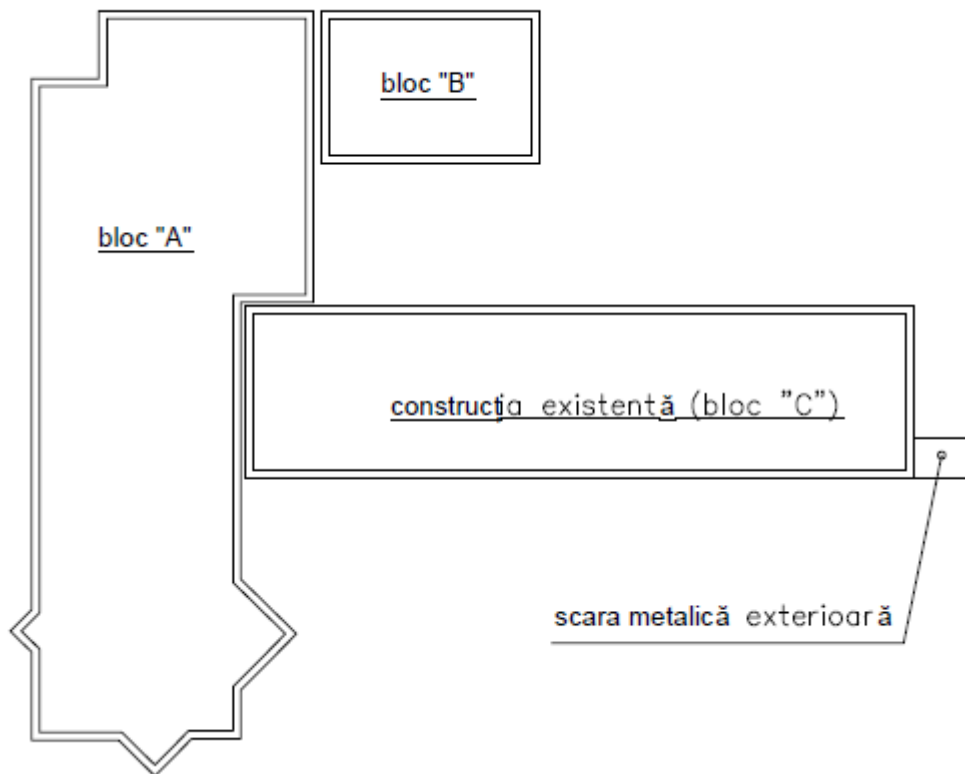
System	Installation year	Type	Present condition
Electrical	2006-2010	One junction point	Good condition
Heating	2014	Individual boiler, natural gas	Good condition
Ventilation		Absent	Good condition
Climate control		Individual devices in office	Good condition, most offices will have controls
Water supply		Centralized water supply	Good condition
Cold		Centralized	Good condition
Hot		Missing	Good condition
Sewerage		Centralized	Good condition

*Table 3.5 Chişinău Court of Appeal Core and Shell*

System	Year	Present condition
Exterior walls	1972 2011-2013 new wing	Blocks of limestone, partly plastered. Good condition, some require cosmetic repair. Annex: reinforced concrete block, partially stained.
Roof	1995, 2011-2013 new wing	Roof truss, metal panel, new flat roof on annex and additional floor
Windows	2007-2008 2011-2013 new wing	uPVC frame with insulated glazing, not provided in existing courthouse
Lifts		Provided in renovation
Fire escape	1972	Multiple fire stairs in both the existing courthouse and new annex.
Lobby	1972, 2011- 2013 new wing	Surveillance cameras, security and waiting to be provided in the new annex.

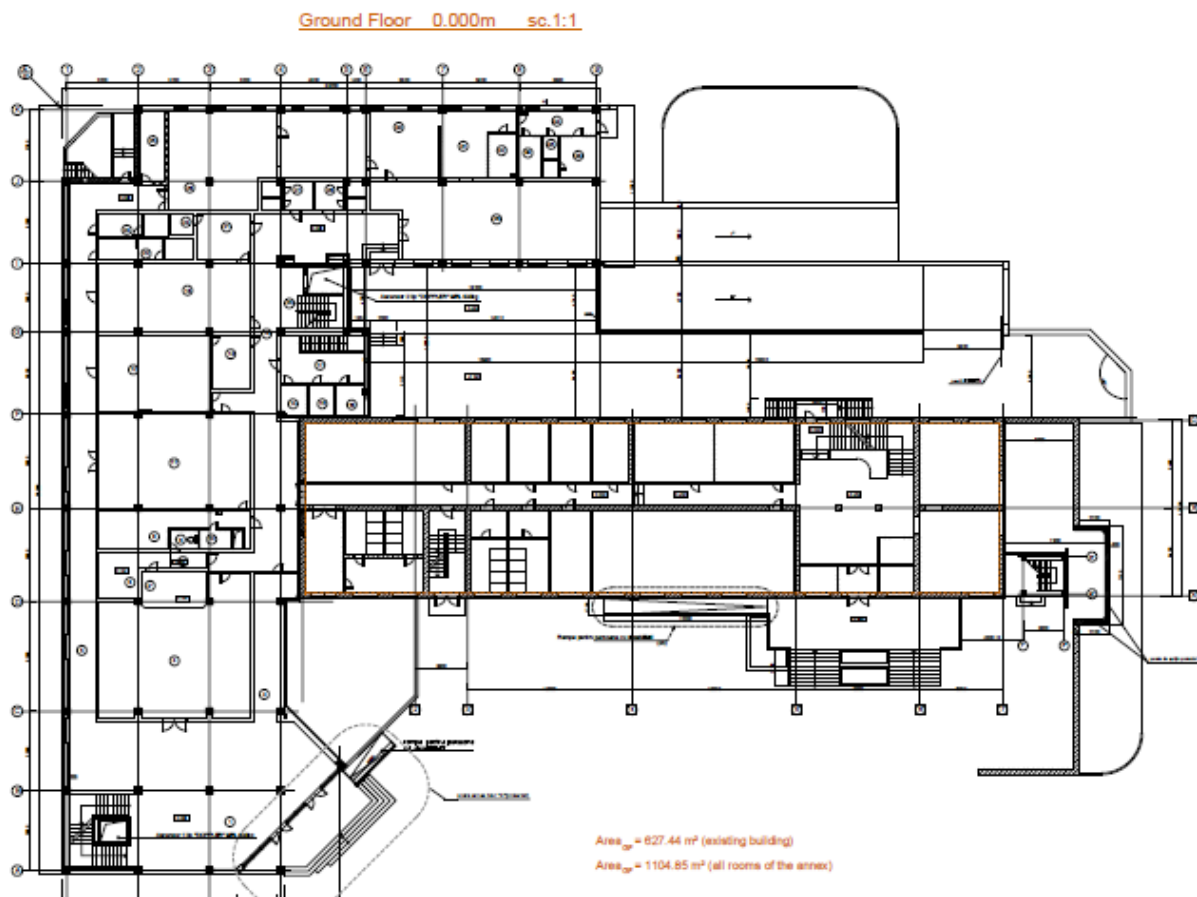
Chişinău Court of Appeal Building Plans

New Site Plan



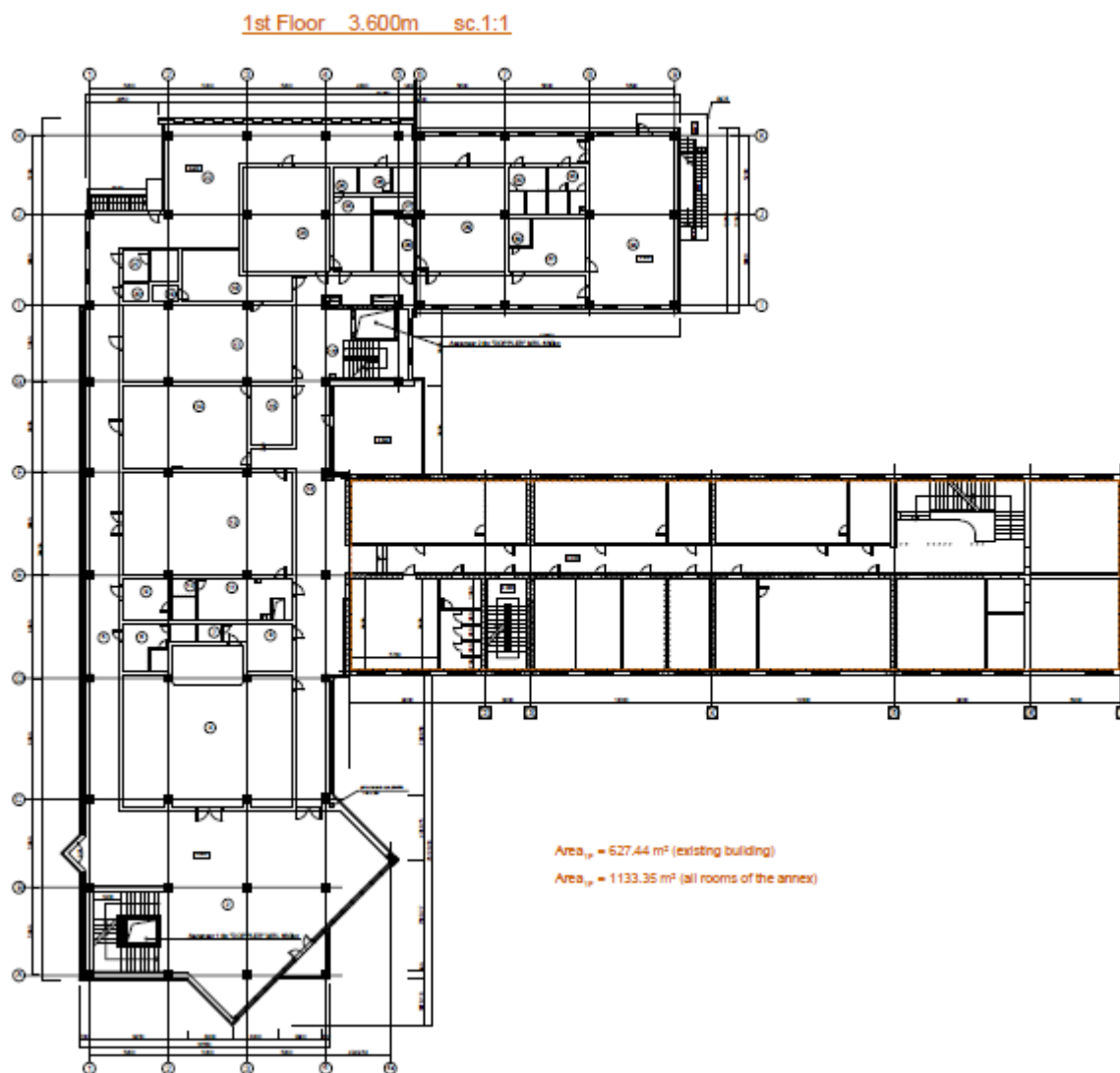
# Feasibility Study for Court Optimization in the Republic of Moldova

## Ground Floor Plan

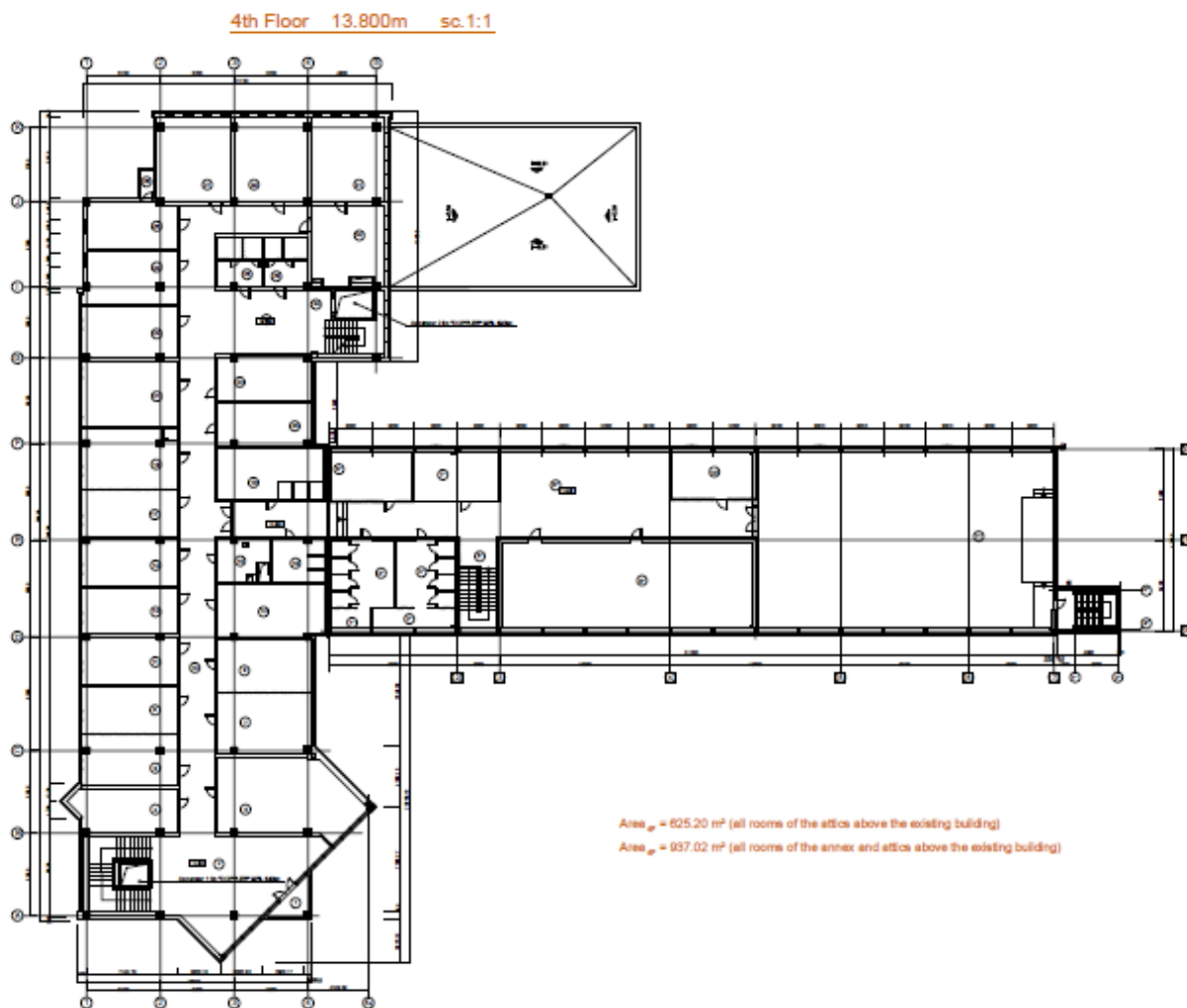


# Feasibility Study for Court Optimization in the Republic of Moldova

## Typical Courtroom Floor



Typical Judges' Office Floor



## 4 Comrat Appeal Court

### Summary

The Comrat Court of Appeal is a 5 judge court with 2 panels of 3 judges. The courthouse was recently upgraded and is in very good condition. The site is approximately .17Ha, but lacks sufficient access to the public and to the main road, Strada Lenin. The Optimization Study recommends



that the judge and staffing count be adjusted to reflect weighted caseloads balanced across Moldova and de facto judge counts. As a result, the total allocation of appellate judges will be reduced to 3, and the total staffing count will also be reduced to 34. The annual operational costs of the court will decrease by 7%.

JMI recommends that an approximately .07Ha site be purchased to provide an appropriate access and entranceway to the court. The advertised cost of the site is 100,000 Euro, and the site development costs are estimated at 55 Euro/m<sup>2</sup> + soft costs and contingency. No other recommendations for expansion or renovation are required at this time.

Table 4.1 Comrat Court of Appeal Summary

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>Comrat Court of Appeal</b>	<b>3</b>	<b>34</b>	<b>NA</b>	<b>2,951,745</b>	<b>3,673,528</b>
Existing Comrat Court of Appeal	5	40	NA		4,467,804
Savings					794,276

### Bălți Court of Appeal Facility and Code Assessment

Table 4.2 Comrat Court of Appeal Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms),	Meets standard Meets standard  Meets standard Below standard Below standard

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
	-prosecutors: $\geq 12 \text{ m}^2$ , ratio 1:2(courtrooms), -equipment storage: 9-12 $\text{m}^2$ , ratio 1:1(courtroom), for courtrooms $\geq 50 \text{ m}^2$	Meets standard Below standard
<b>Judicial Chambers and Support</b>	President Judge: -office: $\geq 36 \text{ m}^2$ , assistants: $\geq 16 \text{ m}^2$ , waiting room: $\geq 24 \text{ m}^2$ , Judge: -office: $\geq 24 \text{ m}^2$ , assistants: $\geq 20 \text{ m}^2$ ,	Partially meets standard Below standard, judges working in offices with assistants
<b>Judges Common Areas and Library</b>	Rest room: 24 $\text{m}^2$ (for 10 judges), Library: 18-40 $\text{m}^2$ , Office equipment room: 24 $\text{m}^2$ , Lunch room: $\geq 15 \text{ m}^2$ , (1 $\text{m}^2$ ×employee), Locker room: 0,1 $\text{m}^2$ ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Missing Below standard, Missing Missing Missing Meets standard, one wc + 2 closets, although public facilities not intended for staff.
<b>Public Areas and Access</b>	Courtrooms: 0,22 $\text{m}^2$ ×1 place in courtroom,  Judges offices hall: 20 $\text{m}^2$ (for first 4judges)+ 10 $\text{m}^2$ (for every 4 judges more), Chancellery: 12-20 waiting places, Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Below standard  Below standard  Below standard Meets standard, one wc + two closets
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges, staff and public circulation overlap on ground floor.
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors.  Prisoner hold: 4 $\text{m}^2$ , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Below standard, access to the court is the common corridor. Below standard Meets standard
<b>Security</b>	Located near main entrances. Chief of security: $\geq 12 \text{ m}^2$ , Escort room: 12-18 $\text{m}^2$ , Other security rooms: $\geq 15 \text{ m}^2$ , 4,5 $\text{m}^2$ ×security employee	Below standard Below standard Below standard
<b>File Storage</b>	Chancellery: 8 $\text{m}^2$ ×employee, Current files: 4 $\text{m}^2$ ×judge, Closed files archive: 6 $\text{m}^2$ ×judge.	Below standard Below standard Below standard
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Below standard, horizontal circulation without separation Missing, no elevators
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: 114 $\text{m}^2$ , Other kinds of rooms are not mentioned.	Below standard

## Feasibility Study for Court Optimization in the Republic of Moldova

Table 4.3 Comrat Court of Appeal Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms, except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	Meets standard
<b>Smoke detectors</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	Meets standard
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Missing
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Below standard
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume $\geq 5000\text{m}^2$ . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Meets standard
<b>Fire Extinguishers</b>	CP C.01.04-2007 » RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less then 2 per floor.	Meets standard
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Missing
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Meets standard
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Meets standard
<b>Building</b>	CP C.01.04-2007 »	»Should be limited intersection of	Below standard,



## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code section	Code Description	Current Condition Description
Accessibility	NCM C.01.06-2007»	judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	horizontal circulation without separation

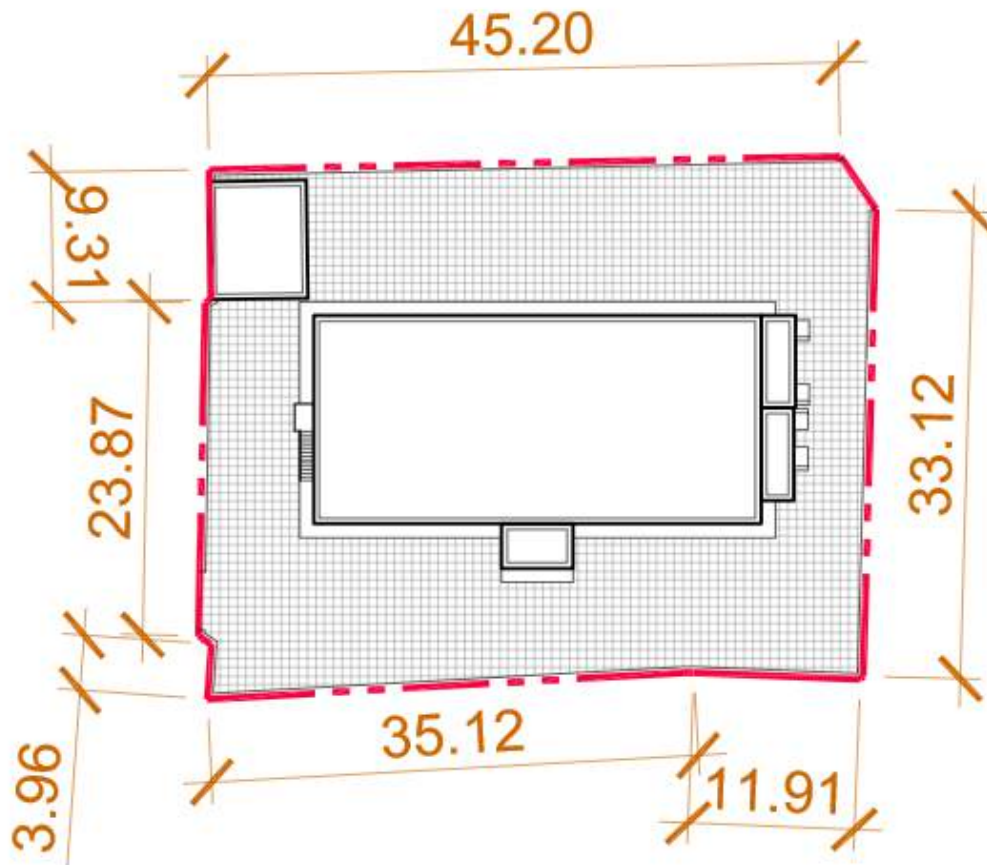
*Table 4.4 Comrat Court of Appeal Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	2006-2010	One junction point	Good condition
Heating	2014	Individual boiler, natural gas	Good condition
Ventilation		Absent	Good condition
Climate control		Individual devices in office	All offices are equipped
Water supply		Centralized water supply	?
Cold		Centralized	Good condition
Hot		Missing	Good condition
Sewerage		Centralized	Good condition

*Table 4.5 Comrat Court of Appeal Core and Shell*

System	Year	Present condition
Exterior walls	1972 2011-2013 new wing	Blocks of limestone, plastered. Very good condition. The facade renovated 2010-2011.
Roof	1995, 2011-2013 new wing	Roof truss, metal panel
Windows	2007-2008 2011-2013 new wing	uPVC frame with insulated glazing
Lifts		Missing
Fire escape ladders	1972	There is only one fire stair in the building, life safety hazard.
Lobby	1972 2011-2013 new wing	Good condition, surveillance cameras

Comrat Court of Appeal Existing Site Plan



Comrat Site

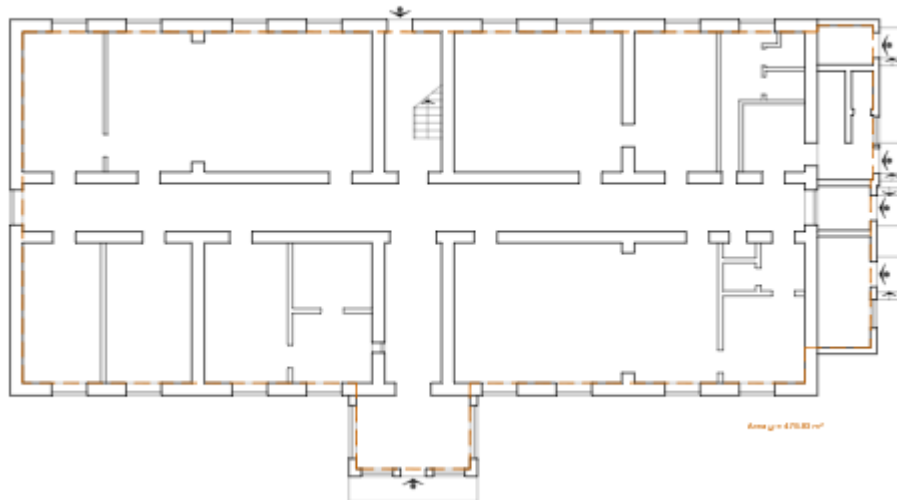


Site Acquisition = approx. 700 m<sup>2</sup>

# Feasibility Study for Court Optimization in the Republic of Moldova

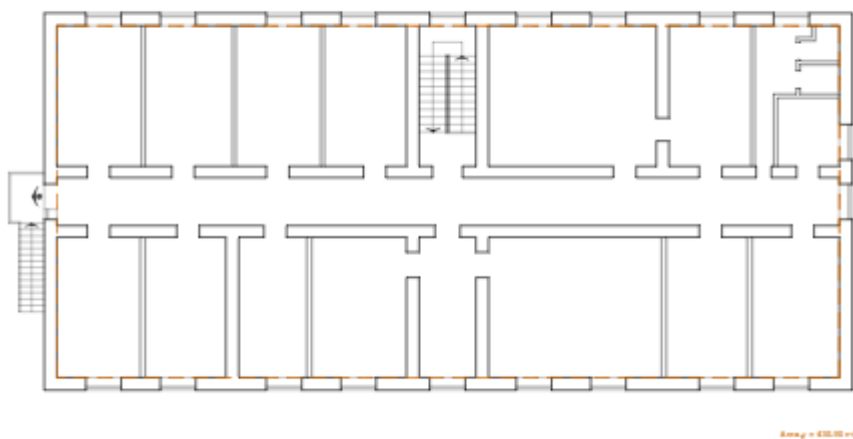
## Ground Floor

Ground Floor Sc.1:100



## Judges' Offices Floor

1st Floor Sc.1:100



## 5 Anenii Noi District Court

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### Summary

The Anenii Noi District Court is located on a 0.06Ha site, in Anenii Noi, Moldova. While the existing courthouse is in good structural condition, the existing building is only 454m<sup>2</sup> and is not functionally suitable for a courthouse according to Moldova standards, nor is it able to be retained and expanded. Both Options 1 and 2 of Scenario 3 of the Optimization Study recommend the merger of the Anenii Noi and Bender District Courts. The host Anenii Noi District Court has an allocation of 8



judges. The recommended to-be-merged Bender District Court has an allocation of 5 judges. A new courthouse is recommended to be built on a new site, which will need to be a minimum of 2.3Ha (see Table 2 below) to accommodate a building of minimum 4,943 m<sup>2</sup>. The projected size of the courthouse through 2035 remains the same, because no projected increases in the regional population and caseload are anticipated. Both the existing site and courthouse are extremely small and programmatically insufficient. No expansion consideration is possible.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 5 floors + basement, with a typical floor area of approximately 960 sq. m., is recommended to be built for the Anenii Noi District Court. A new courthouse must be located on existing new parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement. The existing site and courthouse may be reused for more suitable purposes. The existing court will not need to be relocated during construction and can be relocated and merged after the new courthouse is completed. Note that the cost estimates do not include site acquisition, but do include site development costs.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Anenii Noi District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 5.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

*Table 5.1 Anenii Noi District Court Summary Options 1 and 2*

## Feasibility Study for Court Optimization in the Republic of Moldova

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>New Anenii Noi District Court</b>	<b>13</b>	<b>47</b>	<b>4,943</b>	<b>58,311,718</b>	<b>4,704,568</b>
<b>Merged Courts</b>					
Anenii Noi District Court**	8	30	454	-813,900	2,822,741
Bender District Court***	5	25	Unknown	NA	3,487,469
<b>Total Existing Courts</b>	<b>13</b>	<b>55</b>		<b>-813,900</b>	<b>6,310,210</b>
Savings					1,605,642

\* Moldovan Lei, at 19/5/2015 Euro: ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

\*\*\* Leased courthouse, no asset applied.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

*Table 5.2 Anenii Noi District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	13	26	2,612	2,612
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	13	405	405
4.0	Building Support	-		763	763
	<b>Total Judges and Staff</b>	<b>13</b>	<b>47</b>		
	<b>Total Programmed Area</b>		Factors	<b>3,954</b>	<b>3,954</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	395	395
	+ Building Envelope/Mechanical/Electrical		15%	593	593
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>4,943</b>	<b>4,943</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	94	94
6.0	Public parking spaces	7	30	210	210
7.0	Allowance for site circulation & landscaping	.4	1,977	1,977	1,977
	<b>Total Site Area</b>			<b>2,281</b>	<b>2,281</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Anenii Noi District Court, site development costs are included, but renovation costs are not, because the existing court will be relocated.

*Table 5.3 Anenii Noi District Court Construction Cost Summary*

## Feasibility Study for Court Optimization in the Republic of Moldova

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	4,943	2,229,180
2	Site Development	55	2,281	125,461
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>2,354,641</b>
5	Design and Engineering	4%		94,186
6	Furniture, Fixtures, and Equipment	5%		117,732
7	Soft Costs	1%		23,546
<b>8</b>	<b>Subtotal</b>			<b>2,590,105</b>
9	Contingency	15%		388,516
10	Site Acquisition	TBD*		Unknown
<b>11</b>	<b>Total New Courthouse</b>	<b>603</b>	<b>4,943</b>	<b>2,978,621</b>
14	19/5/2015 Euro:ML exchange rate		x	19.85
<b>15</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>59,125,618</b>

\*To be determined

### Anenii Noi District Court Facility and Code Assessment

The Anenii Noi District courthouse was built in 1975, designed from the beginning for use as a courthouse. The building is located on a small, corner parcel, not far from the city center. In the last five years some minor repair works have been made, the overall condition of the building being satisfactory.

The building is too small for current functional requirements. The six judges are sharing offices with the Secretariat. In the building there are two courtrooms. A minimum of four courtrooms are required by Moldova court standards. The chancery is located on the second floor, having only one-sided access to the stairs from the ground to the upper floors. The judicial staff circulation within the corridors is not separated from the public, and the cell for prisoners is very small, significantly below standard. The local network server cabinet (LAN) is installed in a common corridor, also not standard.

The exterior walls have a solid structure. The plaster on the façade is satisfactory. All the windows have been replaced. The front door is new and solid. The other doors are wooden.

*Table 5.4 Anenii Noi District Court Functional Analysis*

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description	Evaluation
Courtrooms and adjacent rooms	2 courtrooms	1:2 standard, need 2 courtrooms
Judges' chambers and adjacent rooms	6 judges' chambers	1:1 standard, need 1 judge's office
Communal rooms for judges and library	Absent	Below standard
Areas with public access	Lobby, corridors	Standard
Areas with restricted access, allowed only for the staff	Absent	Below standard
Circulation route for defendants	Common with the visitors	Below standard
Security/guard	Security guard	Below standard
Room for keeping files	Small archive	Below standard
Vertical and horizontal circulation	1 Staircase, 1 corridor	Life safety hazard
Room for systems/installations/	Absent	Below standard

## Feasibility Study for Court Optimization in the Republic of Moldova

mechanisms

Other functions

NA

*Table 5.5 Anenii Noi District Court Building Code Analysis*

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85	Not required
	NCM E.03.03-2003	
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

*Table 5.6 Anenii Noi District Court Building Systems Analysis*

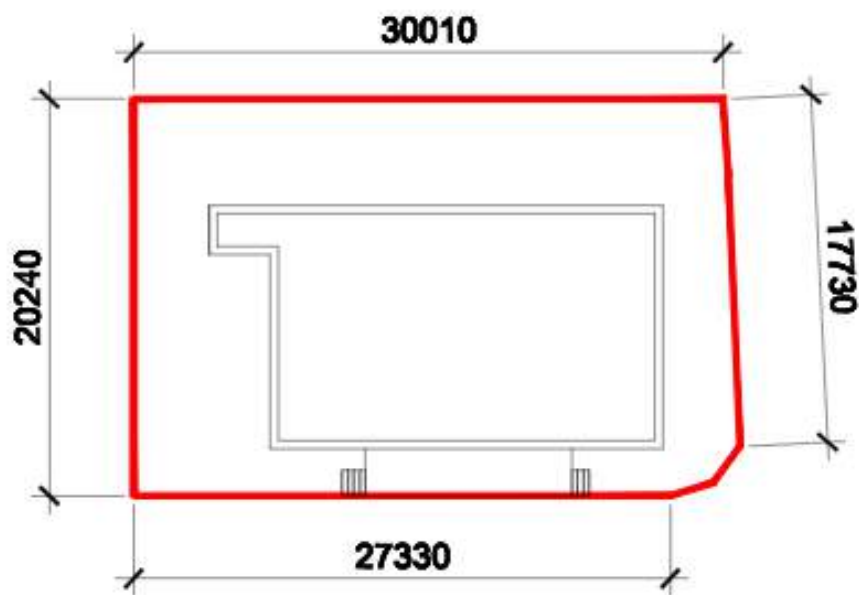
System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Needs a 2nd junction point
Heating	Unknown	Individual boiler	Unsatisfactory
Ventilation	Unknown	Absent	Unsatisfactory
Climate control	Unknown	Individual air conditioners	Unsatisfactory
Water supply/ sewerage	Unknown	Centralized water supply	Hot water supply is absent

*Table 5.7 Anenii Noi District Court Core and Shell*

System	Present condition
Exterior walls	Limestone blocks
Roof	Roof truss, slate
Windows	uPVC frame with insulated glazing
Lifts	Absent
Fire escape ladders	One fire escape ladder, life safety hazard

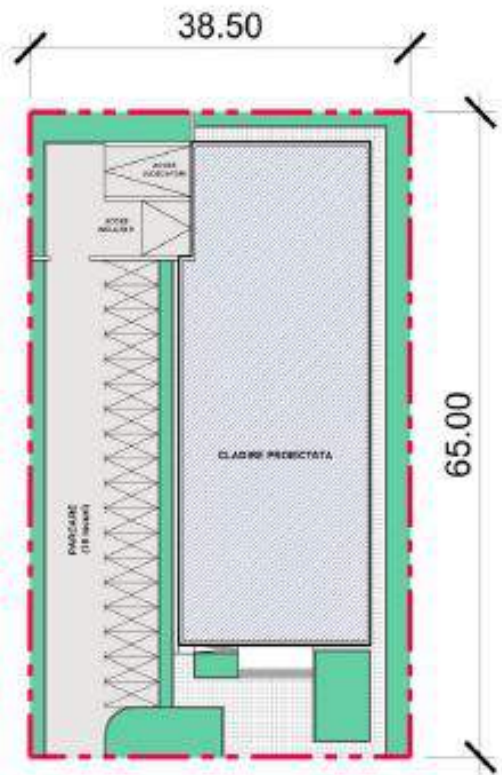


Anenii Noi District Court Existing Site Plan

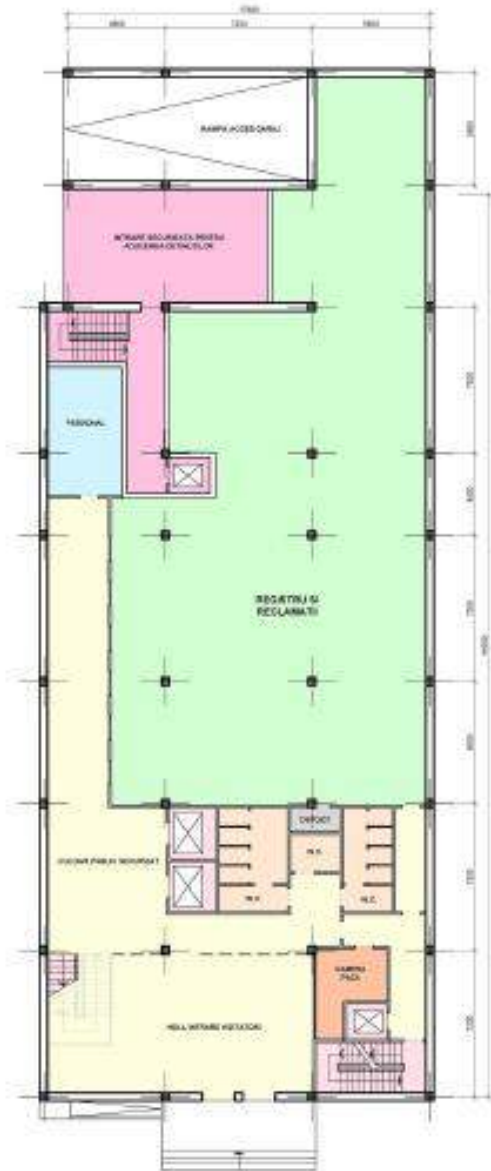


Anenii Noi District Court Proposed Courthouse Plans

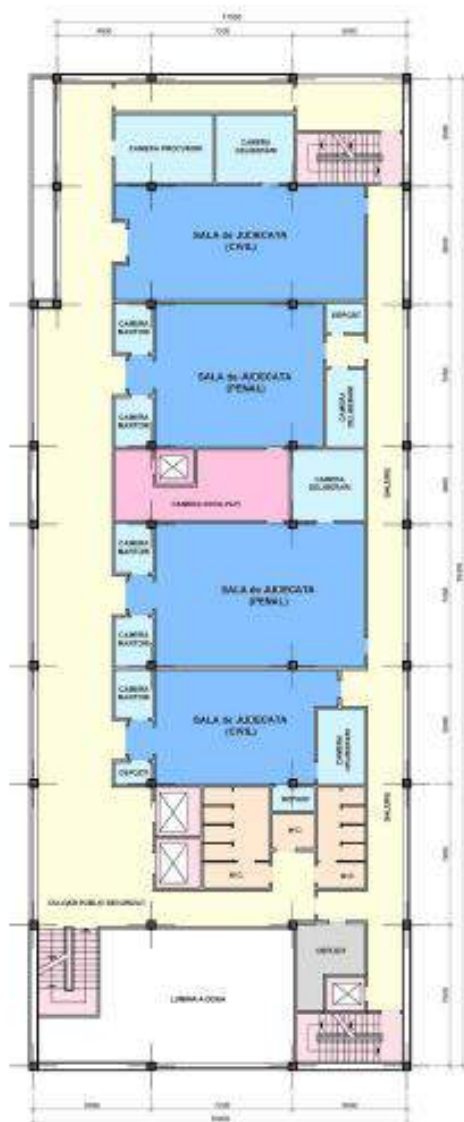
Site Plan



Ground Floor Plan



Typical Courtroom Floor



Typical Judges' Offices

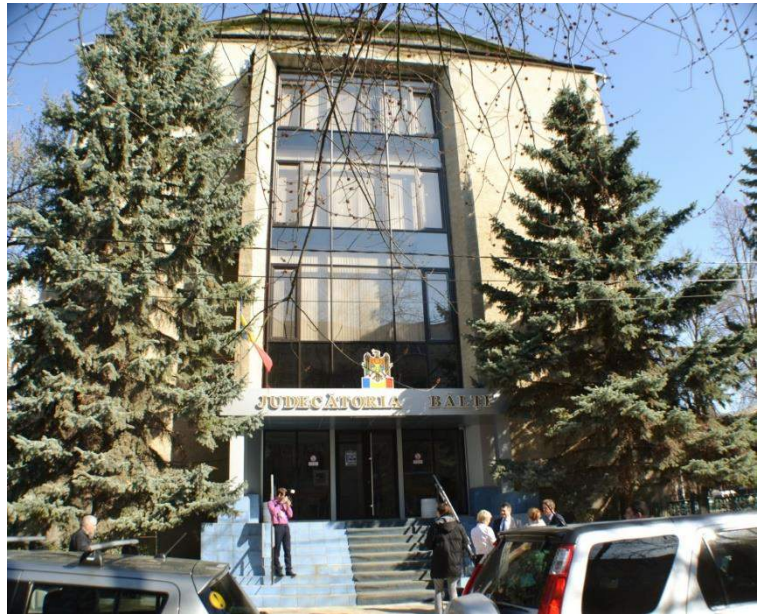


## 6 Bălți District Court

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### Summary

The Bălți District Court, Option 2, is recommended for implementation, because it will enable the courthouse to remain on the existing site, and because the return on investment (ROI) from operational efficiencies is approximately 1.5 years sooner for Option 2. The preservation of an existing government building on a high-quality site is good public policy. The Bălți District Court is housed on a .28Ha site, in Bălți, Moldova. The existing courthouse is in sound structural condition, although it is in need of comprehensive renovation. The existing building is only 2,518m<sup>2</sup> and will require an annex to accommodate merged courts.



Option 1 of Scenario 3 of the Optimization Study recommends the merger of the Bălți, Rîșcani, Glodeni, and Sîngerei District Courts to form a new large District Court with 26 judges. The additional space on the site is too limited to create an annex large enough to accommodate a 26 judge court. A new site would be required of .35Ha. In addition, a larger footprint would be needed to accommodate judicial parking in the lower levels of the courthouse. No expansion consideration is possible in the Option 1 scenario.

Option 2 of Scenario 3 of the Optimization Study recommends the merger of the Bălți, Fălești, and Sîngerei District Courts to form a new large District Court with 22 judges. The host Bălți District Court has an allocation of 8 judges. The recommended to-be-merged Fălești District Court has an allocation of 4 judges, and the Sîngerei District Court an allocation of 5 judges. A new annex of 4,966 m<sup>2</sup> is recommended to be built on the existing site, in order to accommodate 9 additional judges and optimum space requirements. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 5 floors + basement, with a typical floor area of approximately 970m<sup>2</sup>, is recommended to be built for the Bălți District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

## Feasibility Study for Court Optimization in the Republic of Moldova

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Bălți District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 6.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

*Table 6.1.1 Bălți District Court Summary Option 1*

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Bălți District Court</b>	<b>26</b>	<b>79</b>	<b>8,819</b>	<b>90,792,855</b>	<b>7,426,148</b>	<b>245,552,680</b>
<b>Merged Courts</b>						
Bălți District Court**	18	72	2,518	-4,232,000	6,365,270	210,473,726
Rîșcani District Court**	5	25	NA	-2,475,000	2,519,048	83,294,737
Glodeni District Court**	3	25	NA	-6,718,500	2,831,172	93,615,398
Sîngerei District Court**	5	28	NA	-527,700	3,023,590	99,977,893
<b>Total Existing Courts</b>	<b>31</b>	<b>150</b>			<b>14,739,080</b>	<b>487,361,753</b>
Savings					7,312,932	241,809,073

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

ROI – 11.1 years

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

*Table 6.1.2 Bălți District Court Summary Option 2 - RECOMMENDED*

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Bălți District Court</b>	<b>22</b>	<b>70</b>	<b>7,483</b>	<b>68,728,202</b>	<b>6,506,720</b>	<b>215,150,920</b>
<b>Merged Courts</b>						
Bălți District Court	18	72	2,518	NA	6,365,270	210,473,726
Fălești District Court**	6	31	Unknown	-4,726,500	3,223,243	106,579,595
Sîngerei District Court**	5	28	Unknown	-527,700	3,023,590	99,977,893
<b>Total Existing Courts</b>	<b>29</b>	<b>131</b>			<b>12,612,103</b>	<b>417,031,214</b>
Savings					6,105,382	201,880,294

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses*, 2014. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

*Table 6.2 Bălți District Court Space Program Summary Option 2 - RECOMMENDED*

Programmed Area	Judges	Staff	Net Useable m <sup>2</sup>	Net Useable m <sup>2</sup>
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## Feasibility Study for Court Optimization in the Republic of Moldova

				2015	2035
1.0	Judiciary and Related Space	22	44	4,073	4,073
2.0	Court Administration	-	9	189	189
3.0	Clerk of Court	-	17	569	569
4.0	Building Support	-		1,156	1,156
	<b>Total Judges and Staff</b>	<b>22</b>	<b>70</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>5,987</b>	<b>5,987</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	599	599
	+ Building Envelope/Mechanical/Electrical		15%	898	898
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>7,483</b>	<b>7,483</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	5	30	0	0
6.0	Public parking spaces	11	30	0	0
7.0	Allowance for site circulation & landscaping	.2	7,483	1,497	1,497
	<b>Total Site Area</b>			<b>1,497</b>	<b>1,497</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Bălți District Court, site renovation costs are included, but renovation costs are not, because the existing building will be relocated.

*Table 6.3 Bălți District Court Construction Cost Summary*

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	4,966	2,239,446
2	Site Development	55	1,497	82,316
3	Renovation	248	2,518	624,540
<b>4</b>	<b>Construction Costs</b>			<b>2,946,303</b>
5	Design and Engineering	4%		117,852
6	Furniture, Fixtures, and Equipment	5%		147,315
7	Soft Costs	1%		29,463
<b>8</b>	<b>Subtotal</b>			<b>3,240,933</b>
9	Contingency	15%		486,140
10	Site Acquisition			0
<b>11</b>	<b>Total Euro</b>	<b>498</b>	<b>7,483</b>	<b>3,727,073</b>
12	19/5/2015 Euro:ML exchange rate			19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>73,982,402</b>



## Bălți District Court Facility and Code Assessment

Bălți Courthouse was designed as a courthouse and built in 1978. The courthouse is located in the main street of Bălți and is easy to access by the public. The building is in relatively good condition without any major issues. It has 2 levels and a basement. The judges' chambers have been repaired. All windows and the roof have been replaced. The roofing is metal tile. The façade is freshly plastered with decorative plaster. Because of the lack of the space, the court has difficulty with accommodating the existing staff. The present configuration of the space is inefficient. Some offices are too large while others are overcrowded, which is unacceptable.

Table 6.4 Bălți District Court Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms), -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Meets standard Meets standard  Meets standard Meets standard Below standard Below standard Below standard
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Partially meets standard  Below standard, small size
<b>Judges Common Areas and Library</b>	Rest room: 24 m <sup>2</sup> (for 10 judges), Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee), Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Missing  Below standard, Missing, cafeteria in project Missing Meets standard
<b>Public Areas and Access</b>	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom, Judges offices hall: 20 m <sup>2</sup> (for first 4judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places, Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Meets standard Meets standard  Meets standard Meets standard
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges and public circulation overlap
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors. Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Meets standard  Meets standard Meets standard
<b>Security</b>	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> , Escort room: 12-18 m <sup>2</sup> ,	Meets standard Meets standard

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
	Other security rooms: $\geq 15 \text{ m}^2$ , $4,5 \text{ m}^2 \times$ security employee	Does not meet standard
<b>File Storage</b>	Chancellery: $8 \text{ m}^2 \times$ employee, Current files: $4 \text{ m}^2 \times$ judge, Closed files archive: $6 \text{ m}^2 \times$ judge.	Does not meet standard Standard, good condition Standard, good condition Archive is in the basement, about $150 \text{ m}^2$ renovated 2012 to 2014, will be equipped.
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Judges and visitors circulation intersect  Does not meet standard
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: $114 \text{ m}^2$ , Other kinds of rooms are not mentioned.	Does not meet standard
<b>Miscellaneous Functions</b>		

Table 6.5 Bălți District Court Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 »  NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	Missing
<b>Smoke detectors</b>	CP C.01.04-2007 »  NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	Missing
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Installed in basement
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Missing
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume $\geq 5000 \text{ m}^2$ .	Meets standard

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code section	Code Description	Current Condition Description
		Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	
<b>Fire Extinguishers</b>	CP C.01.04-2007 » RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less than 2 per floor.	Meets standard
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Missing
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Meets standard
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Meets standard
<b>Building Accessibility</b>	CP C.01.04-2007 » NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Judges and public circulation intersect, partially separate

*Table 6.6 Bălți District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	1978	One junction point	Needs renovation, two junction points required
Heating	2001	Individual boiler, natural gas	Relatively new boilers
Ventilation	2011	Absent	Distribution system needs renovation
Climate control	2010,2011, 2014	Individual devices in office	Good functional status
Water supply	2005	Centralized water supply	Good functional status
Cold		Centralized	
Hot		Missing	Needs upgrade
Sewerage	2012	Centralized	Good functional status

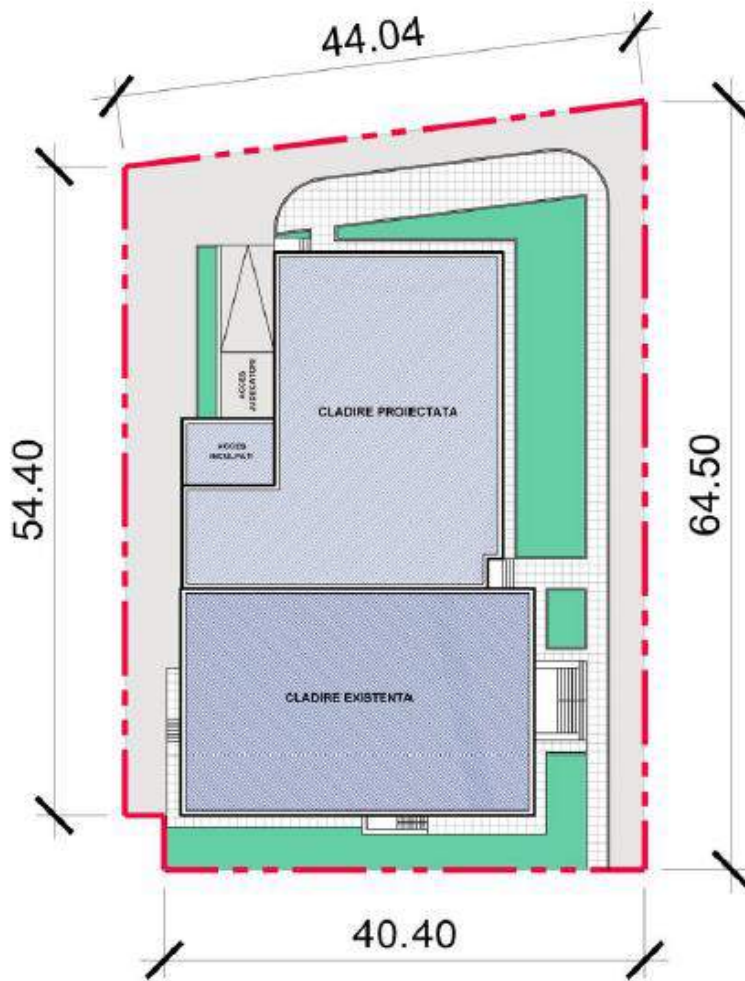
*Table 6.7 Bălți District Court Core and Shell*

System	Year	Present condition
Exterior walls	1978, renovated 2014	Limestone blocks
Roof	2005	Roof truss, slate

**Feasibility Study for Court Optimization in the Republic of Moldova**

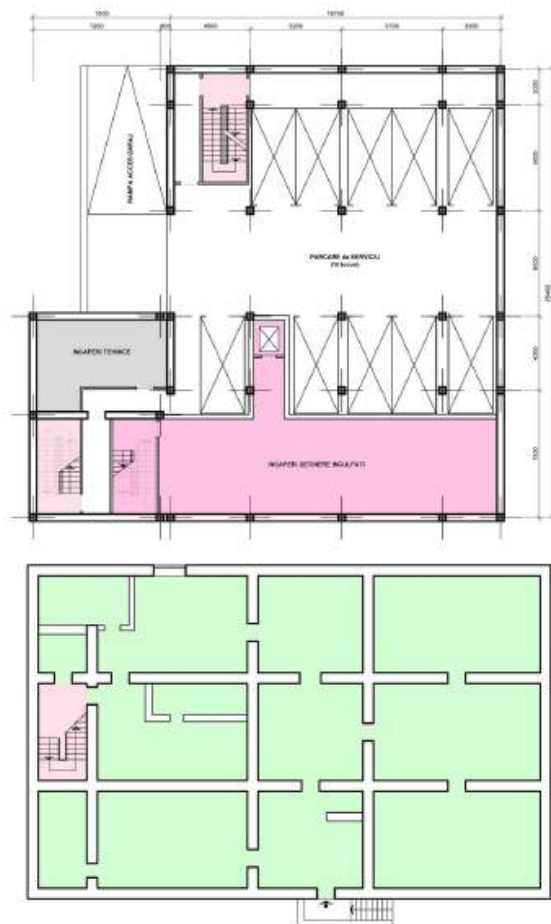
Windows	2008	uPVC frame with insulated glazing
Lifts		Missing
Fire escape ladders	1978	There are two in the building, entrance for defendants movement can be utilized for evacuation in case of fire.
Lobby	2010	Good condition, surveillance cameras

**Bălți District Court Existing/Proposed Site Plan**



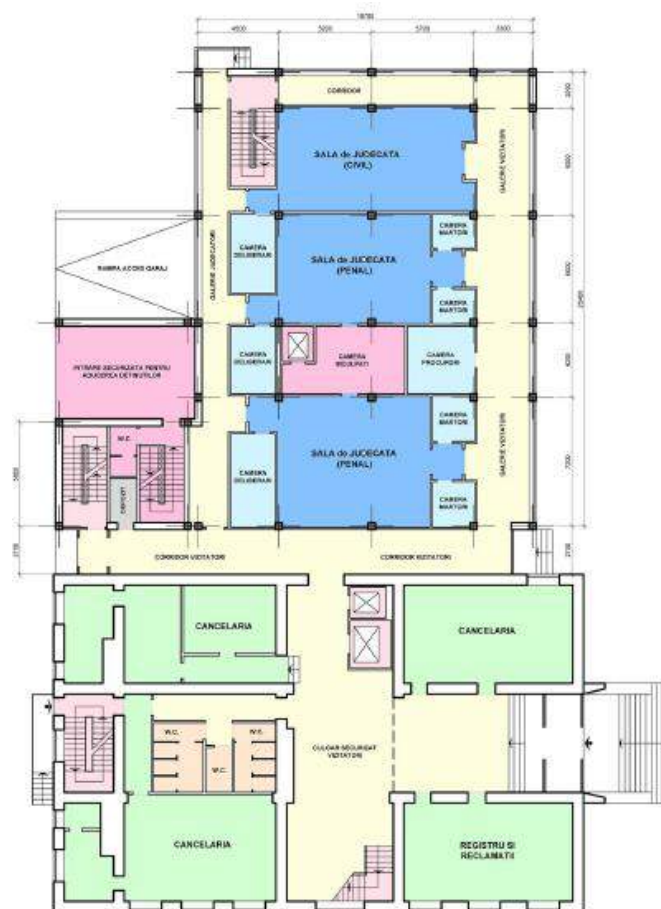
## Bălți District Court Proposed Courthouse Plans

### Basement Plan



# Feasibility Study for Court Optimization in the Republic of Moldova

## Ground Floor Plan

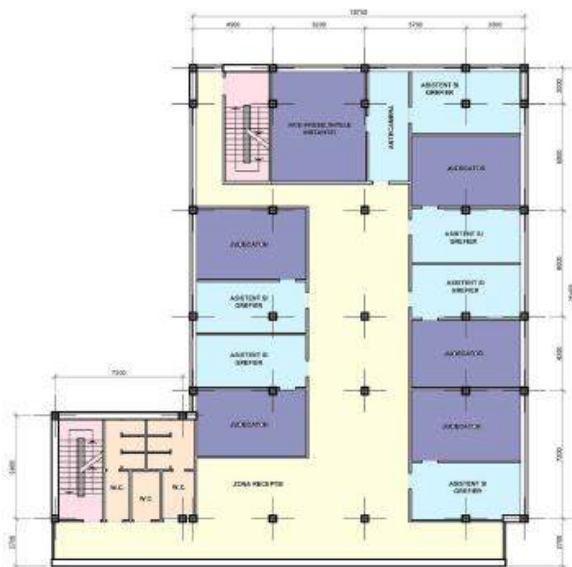


# Feasibility Study for Court Optimization in the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices



## 7 Cahul District Court

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### Summary

The Cahul District Court is housed on a .33Ha site, in Cahul, Moldova. The existing courthouse is in sound structural condition, although it is in need of comprehensive renovation. The existing building is only 965 m<sup>2</sup> and will require an annex to



accommodate merged courts. According to Option 2A , developed for this project, there is need for merger of the Cahul, Taraclia, and Cantemir District Courts to form a new District Court with 16 judges. The host Cahul District Court has an allocation of 9 judges. The recommended to-be-merged Taraclia District Court has an allocation of 4 judges, and the Cantemir District Court an allocation of 4 judges. A new annex of 5,012 m<sup>2</sup> is recommended to be built on the existing site, in order to accommodate 7 additional judges and optimum space requirements. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new annex with 4 floors + basement, with a typical floor area of approximately 970m<sup>2</sup>, is recommended to be built for the Cahul District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

The following summary of Option 2Aassembles data from multiple sources and analyses. The number of judges and staff in the New Cahul District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 7.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.



## Feasibility Study for Court Optimization in the Republic of Moldova

Table 7.1 Cahul District Court Summary Options 1 and 2

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Cahul District Court</b>	<b>16</b>	<b>69</b>	<b>6,947</b>	<b>55,710,782</b>	<b>7,451,089</b>	<b>292,754,284</b>
<b>Merged Courts</b>						
Cahul District Court	9	39	965	NA	4,207,674	139,130,749
Taraclia District Court**	5	28	Unknown	-3,465,600	2,388,868	78,990,196
Cantemir District Court**	4	23	Unknown	-5,238,100	2,209,379	73,055,225
<b>Total Existing Courts</b>	<b>18</b>	<b>90</b>			<b>8,805,921</b>	<b>291,176,170</b>
Savings					1,354,832	44,798,802

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 7.2 Cahul District Court Space Program Summary Options 1 and 2

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	16	32	2,985	2,985
2.0	Court Administration	-	15	254	254
3.0	Clerk of Court	-	22	619	619
4.0	Building Support	-		924	924
	<b>Total Judges and Staff</b>	<b>16</b>	<b>69</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>4,781</b>	<b>4,781</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	478	556
	+ Building Envelope/Mechanical/Electrical		15%	717	834
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>5,976</b>	<b>5,976</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	5	30	0	0
6.0	Public parking spaces	10	30	0	0
7.0	Allowance for site circulation & landscaping	.2	5,976	1,195	1,195
	<b>Total Site Area</b>			<b>1,195</b>	<b>1,195</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Cahul District Court, site renovation costs are included, but renovation costs are not, because the existing building will be relocated.

Table 7.3 Cahul District Court Construction Cost Summary

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	5,012	2,260,228
2	Site Development	55	1,195	65,739
3	Renovation	248	965	239,299
<b>4</b>	<b>Construction Costs</b>			<b>2,565,266</b>
5	Design and Engineering	4%		102,611
6	Furniture, Fixtures, and Equipment	5%		128,263
7	Soft Costs	1%		25,653
<b>8</b>	<b>Subtotal</b>			<b>2,821,793</b>
9	Contingency	15%		423,269
10	Site Acquisition			0
<b>11</b>	<b>Total Euro</b>	<b>543</b>	<b>5,976</b>	<b>3,245,062</b>
12	19/5/2015 Euro:ML exchange rate			19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>64,414,482</b>

### Cahul District Court Facility and Code Assessment

Cahul Courthouse was designed as a government building. The courthouse is located on a main street of Cahul and is easy to access by the public. The building is in good structural condition but requires extensive renovation. It has 4 levels and a basement. The façade has new windows and has been renovated. Because of the lack of the space, the court has difficulty with accommodating the existing staff. The present configuration of the space is inefficient. Some offices are too large while others are overcrowded.

Table 7.4 Cahul District Court Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms), -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Does not meet standard Meets standard  Partial standard Does not meet standard Does not meet standard Does not meet standard Does not meet standard
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Does not meet standard  Does not meet standard
<b>Judges Common Areas and Library</b>	Rest room: 24 m <sup>2</sup> (for 10 judges), Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee),	Does not meet standard Does not meet standard Missing Missing

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
	Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Missing Does not meet standard, is not functional
<b>Public Areas and Access</b>	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom, Judges offices hall: 20 m <sup>2</sup> (for first 4judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places,  Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Does not meet standard Does not meet standard  Does not meet standard, merged with entrance hall Does not meet standard, is not functional
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges and public circulation overlap, partially secure 2nd floor
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors. Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Access to court and staff in common corridor Does not meet standard Does not meet standard
<b>Security</b>	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> , Escort room: 12-18 m <sup>2</sup> , Other security rooms: ≥15 m <sup>2</sup> , 4,5 m <sup>2</sup> ×security employee	Does not meet standard Does not meet standard Does not meet standard
<b>File Storage</b>	Chancellery: 8 m <sup>2</sup> ×employee, Current files: 4 m <sup>2</sup> ×judge, Closed files archive: 6 m <sup>2</sup> ×judge.	Does not meet standard Does not meet standard Does not meet standard
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Does not meet standard, all circulation overlaps. Does not meet standard
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: 114 m <sup>2</sup> , Other kinds of rooms are not mentioned.	Does not meet standard
<b>Miscellaneous Functions</b>		

Table 7.5 Cahul District Court Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 »  NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	Missing
<b>Smoke detectors</b>	CP C.01.04-2007 »	»According to the codes in force. »Centralized, obligatorily.	Missing

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code section	Code Description	Current Condition Description
	NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Missing
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Missing
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume $\geq 5000\text{m}^2$ . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Meets standard  Does not meet standard
<b>Fire Extinguishers</b>	CP C.01.04-2007 »  RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less than 2 per floor.	Meets standard, two per floor
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Missing
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Meets standard
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Meets standard
<b>Building Accessibility</b>	CP C.01.04-2007 »  NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Judges and public circulation intersect, partially separate

## Feasibility Study for Court Optimization in the Republic of Moldova

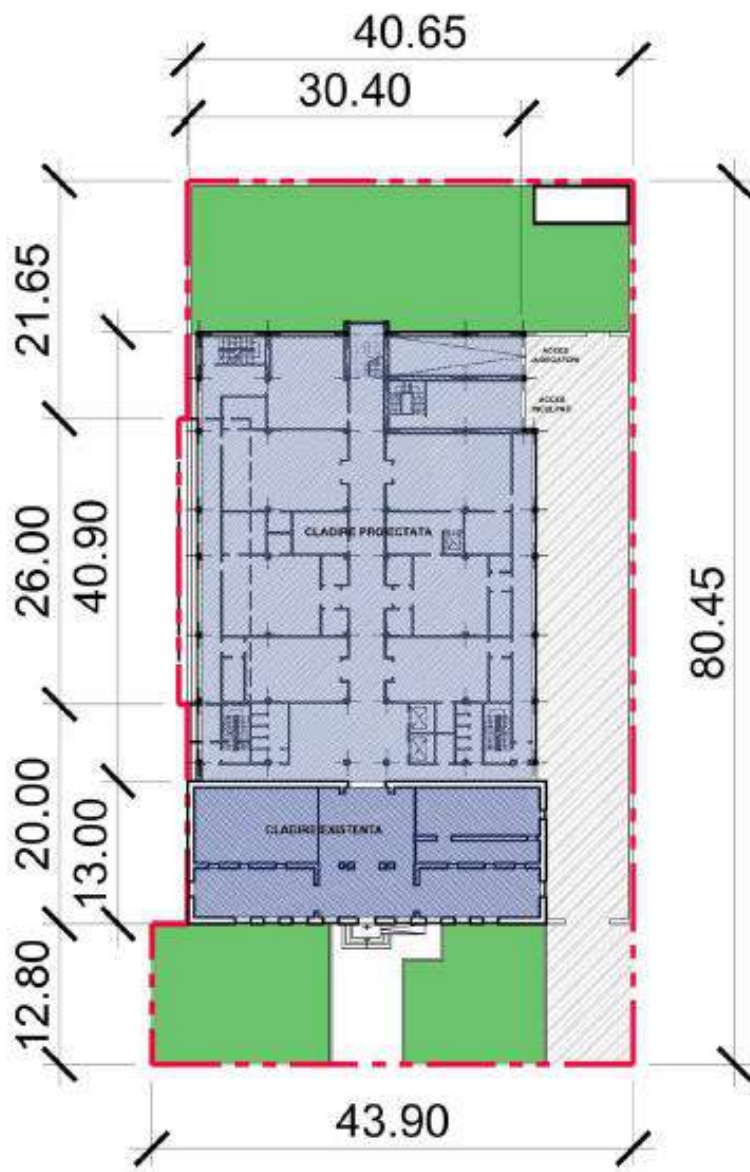
*Table 7.6 Cahul District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	1978	One junction point	Needs renovation, two junction points required, in good condition, distribution panel is outdated.
Heating	2001	Individual boiler, natural gas	New boiler, partially upgraded distribution network, heaters are obsolete.
Ventilation	2011	Good working order	Meets standard
Climate control	2010,2011, 2014	Individual devices in office	Most offices are equipped.
Water supply	2006-07	Centralized water supply	Good functional status
Cold		Centralized	Exterior service needs repair
Hot		Missing	Good functional status
Sewerage	2006-07	Centralized	Does not work

*Table 7.7 Cahul District Court Core and Shell*

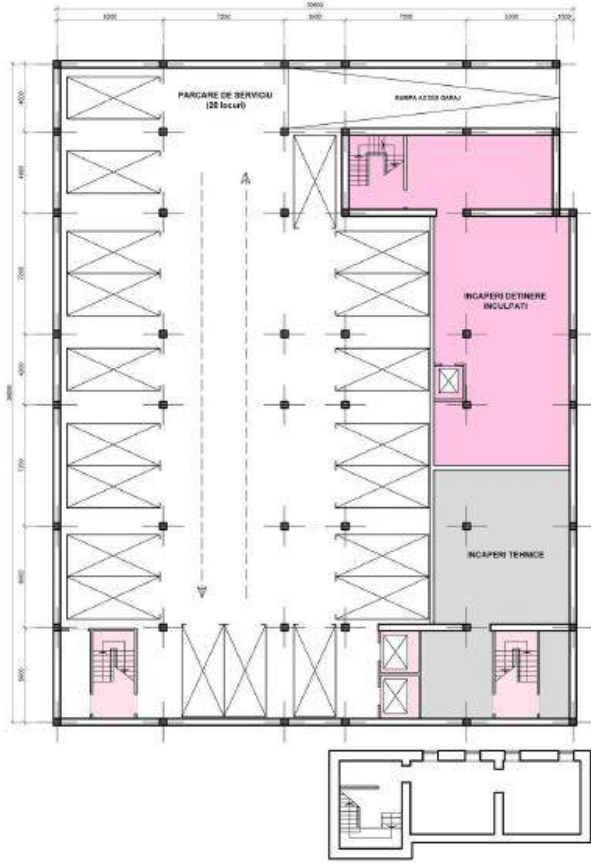
System	Year	Present condition
Exterior walls	1954	Limestone blocks, basement corner has wet cracks, requires extensive renovation
Roof	2006-2007	Roof truss, metal tile, gutters and downspouts installed
Windows	2007	uPVC frame with insulated glazing
Lifts		Missing
Fire escape ladders	1978	Only one staircase, used jointly
Lobby	2010	Good condition

Cahul District Court Existing/Proposed Site Plan

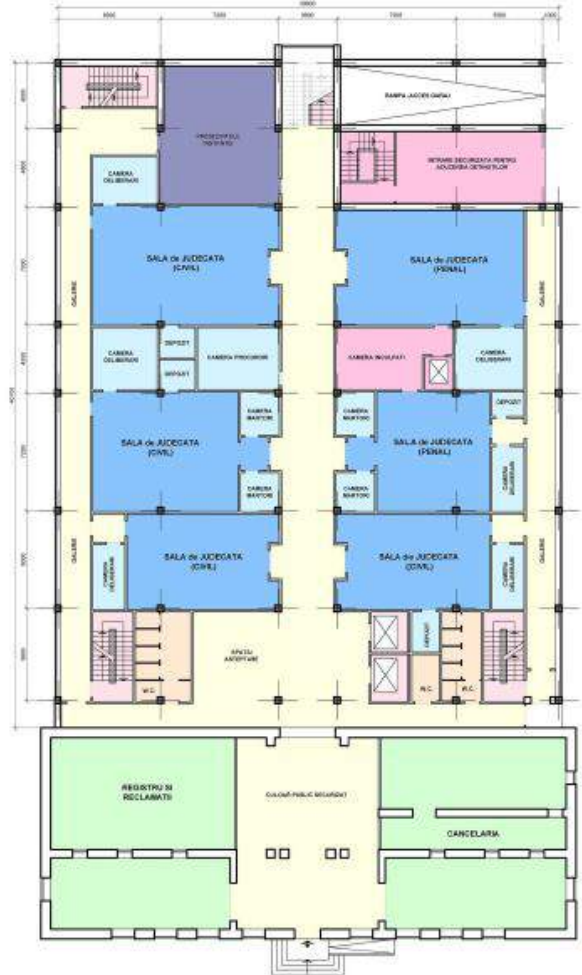


Cahul District Court Proposed Courthouse Plans

Basement Plan

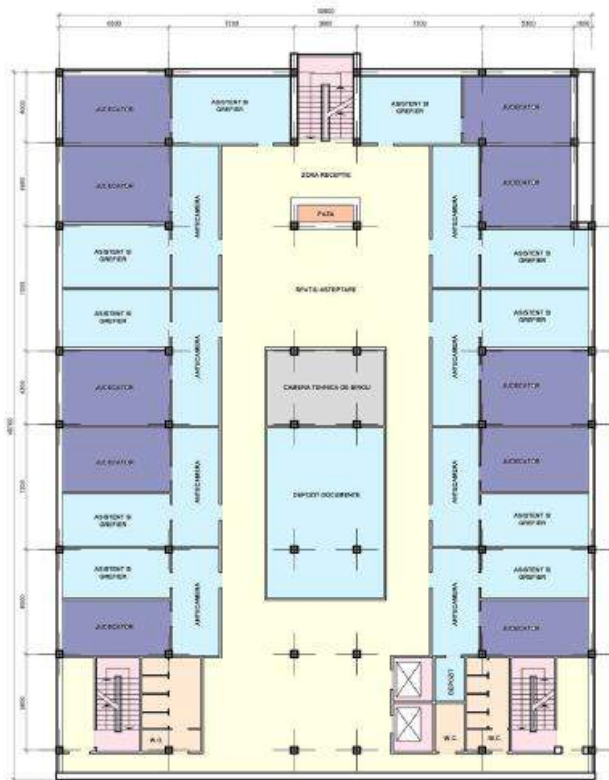


Ground Floor Plan/Courtroom Floor



# Feasibility Study for Court Optimization in the Republic of Moldova

## Typical Judges' Offices Floor





## 8 Căușeni District Court

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### Summary

The Căușeni District Court is located on a 0.35 ha site, in Căușeni, Moldova. While the existing courthouse is in good structural condition, the existing building is only 1,200m<sup>2</sup> and is not functionally suitable for a courthouse, nor is it able to be retained and expanded. Both Options 1 and 2 of Scenario 3 of the Optimization Study recommend the merger of the Căușeni and Ștefan-Vodă District Courts, with programmatic requirements for 5,147 m<sup>2</sup>. The existing courthouse is not



configurable for expansion, nor is it sufficiently large to simply add additional levels to reach the area requirements. The host Căușeni District Court has an allocation of 8 judges. The recommended to-be-merged Ștefan-Vodă District Court has an allocation of 6 judges. A new courthouse is recommended to be built on the existing site, which is sufficiently large to accommodate 14 judges total. No projected increases in the regional population and caseload support the recommendation through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 4 floors + basement, with a typical floor area of approximately 960 sq. m., is recommended to be built for the Căușeni District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished. The existing court will need to be relocated during construction and housed in other government or leased space for approximately 3 years. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Căușeni District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 8.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

## Feasibility Study for Court Optimization in the Republic of Moldova

*Table 8.1: Căușeni District Court Summary Options 1 and 2*

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Căușeni District Court</b>	<b>14</b>	<b>49</b>	<b>5,147</b>	<b>62,735,940</b>	<b>4,585,616</b>	<b>151,627,768</b>
<b>Merged Courts</b>						
Căușeni District Court**	8	31	1,200	-2,992,900	3,296,588	109,004,828
Ștefan-Vodă District Court**	6	23	Unknown	-1,722,300	2,526,761	83,549,763
<b>Total Existing Courts</b>	<b>14</b>	<b>54</b>			<b>5,823,349</b>	<b>192,554,591</b>
Savings					1,237,733	40,926,823

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

*Table 8.2: Căușeni District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	14	28	2,738	2,738
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	13	405	405
4.0	Building Support	-	-	800	800
	<b>Total Judges and Staff</b>	<b>14</b>	<b>49</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>4,118</b>	<b>4,118</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	412	412
	+ Building Envelope/Mechanical/Electrical		15%	618	618
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>5,147</b>	<b>5,147</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Căușeni District Court, site renovation costs are included, but renovation costs are not, because the existing building will be removed. Demolition costs of the existing building are included in the New Construction and Site Development costs.

Table 8.3: Căușeni District Court Construction Cost Summary

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	534	5,147	2,320,983
2	Site Development	55	2,457	135,130
3	Renovation	294	0	0
<b>4</b>	<b>Construction Costs</b>			<b>2,456,113</b>
5	Design and Engineering	4%		98,245
6	Furniture, Fixtures, and Equipment	5%		122,806
7	Soft Costs	1%		24,561
<b>8</b>	<b>Subtotal</b>			<b>2,701,724</b>
9	Contingency	15%		405,259
10	Site Acquisition			0
<b>11</b>	<b>Total New Courthouse</b>	<b>604</b>	<b>5,147</b>	<b>3,106,982</b>
12	Temp Renovations	243	1,200	291,060
<b>13</b>	<b>Total Euro</b>			<b>3,398,042</b>
14	19/5/2015 Euro:ML exchange rate			19.85
<b>15</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>67,451,140</b>

## Căușeni District Court Facility and Code Assessment

The Căușeni District Court is located in what was originally the Bender Court of Appeal building, which was recently eliminated. The Căușeni District Court was designed to be a court from the beginning. The building is located on an area of 0.35ha, not far from the city center. The building is too small for the current functional requirements, and the organization of space and the rooms do not meet current regulations. The judges are sharing offices with staff of the Secretariat. The courthouse currently includes only two courtrooms.

The exterior walls have a solid structure, with some minor cracks. The plaster on the façade is satisfactory. The windows in the judges' offices are from the uPVC profile. The entrance doors are new and made of solid wood.

### Căușeni District Court Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description	Evaluation
Courtrooms and adjacent rooms	2 courtrooms	1:2 standard, need 2 courtrooms
Judges' chambers and adjacent rooms	7 judges' chambers	1:1 standard, need 1 judge's office
Communal rooms for judges and library	Absent	Below standard
Areas with public access	Lobby, corridor	Standard
Areas with restricted access, allowed only for the staff	Absent	Below standard
Circulation route for defendants	Common with the visitors	Below standard
Security/guard	Absent	Below standard
Room for keeping files	Small archive	Below standard
Vertical and horizontal circulation	2 Staircases, 1 corridor	Below standard

## Feasibility Study for Court Optimization in the Republic of Moldova

Room for systems/installations/mechanisms	Absent	Below standard
Other functions		NA

### *Căușeni District Court Building Code Analysis*

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85	Not required
	NCM E.03.03-2003	
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

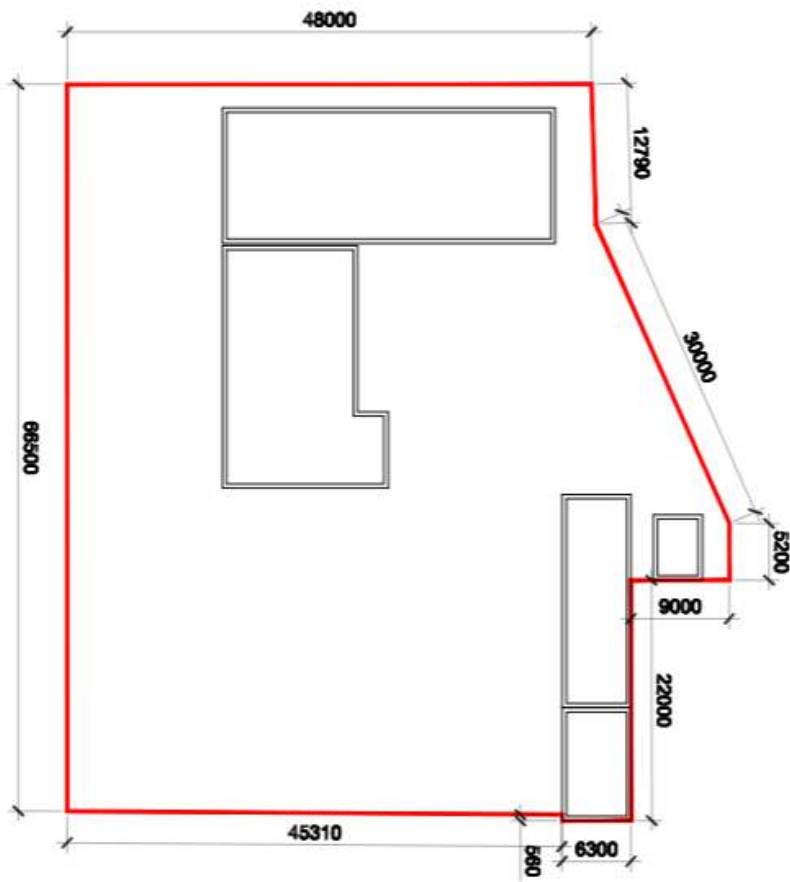
### *Căușeni District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Needs a 2nd junction point
Heating	Unknown	Individual boiler	Unsatisfactory
Ventilation	Unknown	Absent	Unsatisfactory
Climate control	Unknown	Individual air conditioners	Unsatisfactory
Water supply/ sewerage	Unknown	Centralized water supply Sewerage is absent	Hot water supply is absent Unsatisfactory

### *Căușeni District Court Core and Shell*

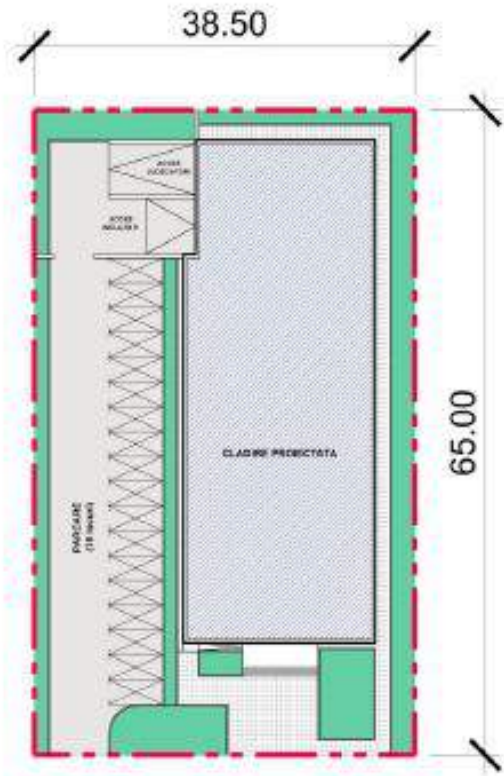
System	Present condition
Exterior walls	Limestone blocks
Roof	Roof truss, slate
Windows	uPVC frame with insulated glazing
Lifts	Absent
Fire escape ladders	Two fire escape ladders

Căușeni District Court Existing Site Plan

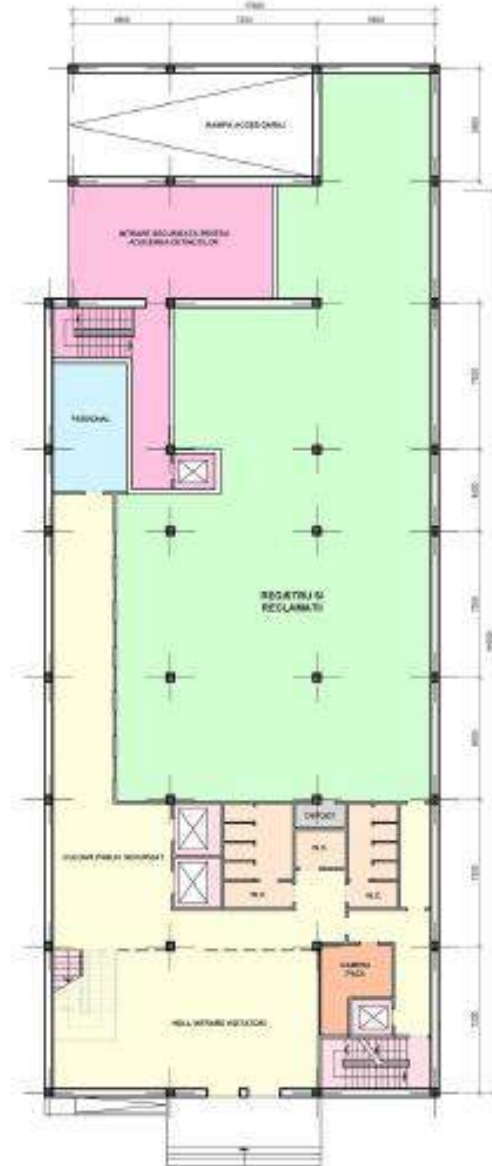


Căușeni District Court Proposed Courthouse Plans

Site Plan

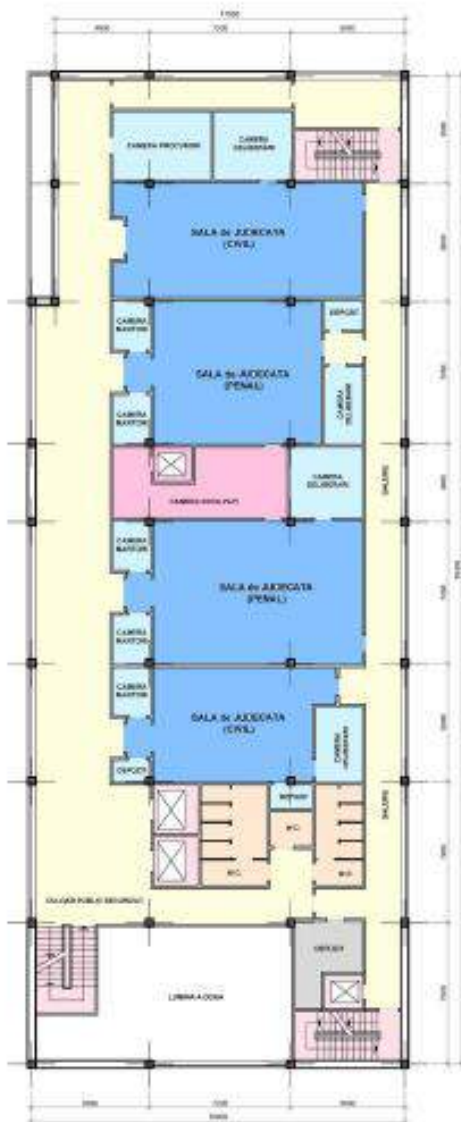


Ground Floor Plan



# Feasibility Study for Court Optimization in the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices

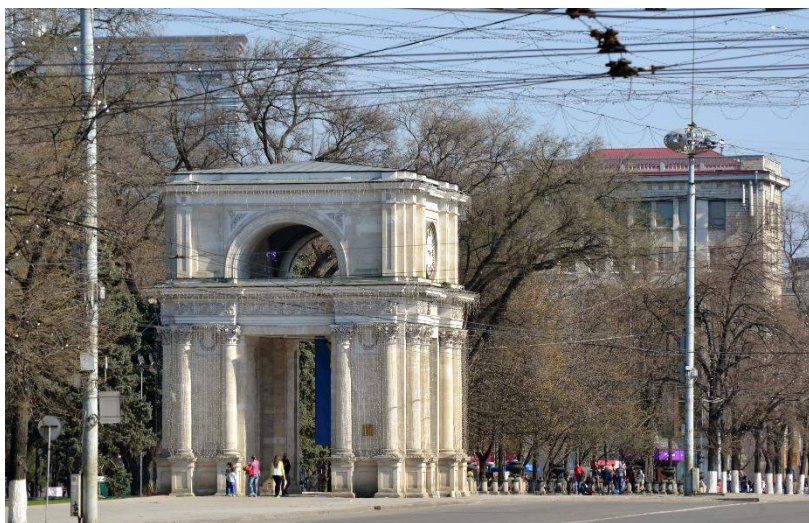




## 9 Chişinău District Court(s)

### Summary

Options 1 and 2 of Scenario 3 of the *Study on Optimization of the Judicial Map in the Republic of Moldova (Optimization Study)* both recommend retention of the five sector District Courts in Chişinău: Botanica, Buiucani, Centru, Ciocana, and Rîşcani. Option 1 also recommends the merger of Ciocana District Court with Criuleni and Dubăsari District



Courts. JMI also has been requested to assess the feasibility of a consolidated Chişinău District Court, often referred to as a Palace of Justice. For the purposes of the report, a consolidated District Court will be referenced as Option 2A in the report. A comparative analysis between Options 1, 2 and 2A are provided below.

### Options 1 & 2 Retain Existing Chişinău Sector District Courts

#### With Relocated New Centru and Ciocana District Courts

Note that the current and future capital costs for Buiucani and Rîşcani District Courts are not included in the assessment (see <ML Estimated Construct. Costs> in the table below).<sup>6</sup> These data need to be assembled and assessed, although they are not relevant to a comparison between the two options, because most of the construction and renovations have already been started or are committed. Existing operational costs are provided by the Ministry of Justice. The operational costs of the two new recommended District Courts, Centru and Ciocana are based on a space program using guidance for judges and staff provided by the *Optimization Study*, and a cost per staff member as established by operational budgets for 2015.

Table 9.1.1 Chişinău District Court Summary Options 1 and 2

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>Chişinău District Courts</b>						
Botanica District Court	20	78	NA	NA	9,213,086	304,639,465
Buiucani District Court	26	88	NA	NA	9,769,283	323,030,667
<b>New Centru District Court</b>	<b>31</b>	<b>90</b>	<b>NA</b>	<b>140,840,258</b>	<b>10,926,458</b>	<b>361,293,754</b>

<sup>6</sup> Provided in fragmented or incomplete documentation. Annual capital costs are determined on a year-over-year basis in Moldova.



## Feasibility Study for Court Optimization in the Republic of Moldova

New Ciocana District Court	25	77	NA	120,157,027	8,868,877	293,257,880
Rîșcani District Court	22	77	NA	NA	10,275,208	339,759,558
<b>Total Existing Courts</b>	<b>110</b>	<b>400</b>		<b>260,997,285</b>	<b>49,052,912</b>	<b>1,621,981,325</b>
Savings					215,921	7,139,639

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

Based on site visits and detailed assessments of the five Chișinău sector District Courts, JMI recommends the following:

### Recommendations

- 1.1 If the District Courts remain in each sector, per Option 1, Centru and Ciocana must be relocated to new sites and new facilities.
- 1.2 The Centru District Court is housed in a shared government office building, which was not originally designed as a courthouse. It has 1 courtroom for 29 judges and presents numerous, unmitigated life safety violations and accessibility challenges. The problems are so serious that they present a major liability to the Moldovan government. See 9C Centru District Court Report for a detailed analysis.
- 1.3 Ciocana District Court is located in a residential neighborhood. Per Option 1, the courthouse will need to become much larger. The existing site is not adequate or suitable, and the courthouse should be relocated. See 9D Ciocana District Court Report for a detailed analysis.
- 1.4 The Botanica District Court should remain. The courthouse was recently renovated and expanded and is in an ideal location in the sector.
- 1.5 The Buiucani District Court is in the process of relocating to a new office building a portion of which houses the courthouse. A new floor is being added to the building to house chambers and courthouses. JMI strongly recommends that the current design be upgraded to include larger elevators and life safety measures not considered in the current design. In addition, the standards for courtrooms do not meet the Moldova courthouse design standards. While not ideal, the Buiucani District Court should remain in the new location with a focused commitment to upgrades of the current design.
- 1.6 Rîșcani District Court is also housed in a shared government office building, and has also been expanded by the addition of a new floor of judges' chambers. In addition, the President Judge is considering the addition of a large annex to improve wheelchair accessibility and to add lifts. In addition, the standards for courtroom design are more closely aligned with Moldova courthouse standards. The Rîșcani District Court should remain in its present location, with a full commitment to the upgrades and expansion contemplated by the President Judge.

All analysis of existing courthouse conditions and standards can be found in the separate analysis for each court labeled:

- 9A Botanica District Court
- 9B Buiucani District Court
- 9C Centru District Court

## Feasibility Study for Court Optimization in the Republic of Moldova

9D Ciocana District Court

9E Rîșcani District Court

### **Option 2A** Merge Chișinău Sector District Courts New Consolidated Chișinău District Court (Palace of Justice)

The increase in the number of judges from 110 to 125 is based on the growing need for additional capacity in the capital, as determined by the *Optimization Study*. Gained staffing efficiencies from consolidation are offset by increases in caseload and the number of judges. Note that the asset value below for each vacated courthouse offsets the estimated construction costs.

*Table 9.1.2 Chișinău District Court Summary Option 2A*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Chișinău District Court</b>	<b>125</b>	<b>311</b>	<b>35,718</b>	<b>444,442,854</b>	<b>40,323,733</b>	<b>1,333,342,692</b>
<b>Merged Courts</b>						
Botanica District Court	20	78	NA	-18,074,700	9,213,086	304,639,465
Buiucani District Court	26	88	NA	-2,726,800	9,769,283	323,030,667
Centru District Court	29	99	NA	-1,686,200	11,344,678	375,122,606
Ciocana District Court	13	58	NA	-5,738,400	11,844,180	211,998,814
Rîșcani District Court	22	77	NA	-2,911,700	10,275,208	339,759,558
<b>Total Existing Courts</b>	<b>110</b>	<b>400</b>			<b>52,446,435</b>	<b>1,734,191,398</b>
Savings					<b>12,122,702</b>	

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

## Recommendations

- 2.1 JMI recommends consideration of possible consolidation of the five District Courts into a Chișinău Palace of Justice.
- 2.2 JMI recommends further detailed study, site assessments and selection, and a complete analysis of the transportation and accessibility challenges presented by a single, large District Court.
- 2.3 A consolidated District Court must have the following elements in place in order to be a successful judicial facility for the residents of Chișinău:
  - A central location of public prominence in the city – the role of the courts is symbolically important to the political life of Chișinău and Moldova;
  - Adequate public transportation to and from the courthouse;
  - Sufficiently large site that allows for judge and staff parking and circulation and access for prisoner transport per minimum Moldova courthouse standards; and
  - Change management and training to schedule, manage and efficiently use courtrooms that will be programmed at a 1:3 ratio to judges.

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A new consolidated Chişinău District Court will require a minimum .78Ha site to accommodate 21 staff and 40 public parking spaces. At least two levels of parking will be required below grade for judges' parking. Even with two levels, almost half the judges will need to park in secure surface lots.

The number of judges will increase from 110 to 125, spread out across 5 existing courthouses. The number of staff required will decrease from 400 to 311, based on efficiencies from economies of scale. Preliminary layouts for a site and floor plans of a new courthouse are provided below. Five floors of 8 courtrooms each plus a partial floor for 2 courtrooms will be required. Six floors of judges' offices will be required. A total of 12 floors above grade and 2 floors below grade will be necessary to meet the space program requirements of a new consolidated courthouse. The projected size of the courthouse through 2035 remains the same, because no projected increases in the regional population and caseload are anticipated.

The following summary of Option 2A assembles data from multiple sources and analyses. The number of judges and staff in the New Chişinău District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 9.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses*, 2014. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

*Table 9.2: Chişinău District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	125	250	19,859	19,859
2.0	Court Administration	-	25	493	493
3.0	Clerk of Court	-	36	2,373	2,373
4.0	Building Support	-	0	5,850	5,850
	<b>Total Judges and Staff</b>	<b>125</b>	<b>311</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>29,334</b>	<b>29,334</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	2,857	2,857
	+ Building Envelope/Mechanical/Electrical		15%	4,286	4,286
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>35,718</b>	<b>35,718</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035

## Feasibility Study for Court Optimization in the Republic of Moldova

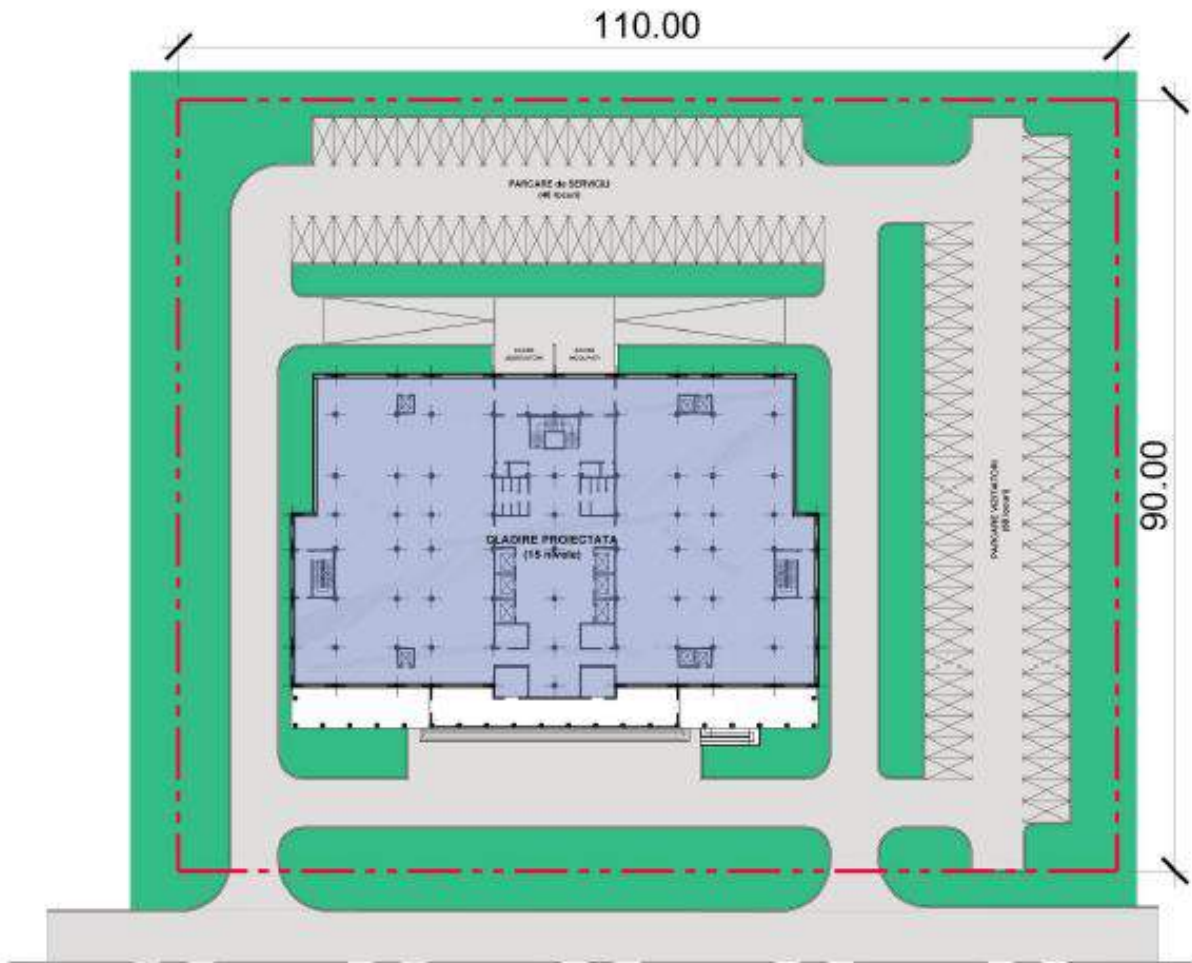
5.0	Staff parking spaces	21	30	622	622
6.0	Public parking spaces	40	30	1,200	1,200
7.0	Allowance for site circulation & landscaping	.4	14,287	5,715	5,715
	<b>Total Site Area</b>			<b>7,537</b>	<b>7,537</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Chişinău District Court, site renovation costs are included, but renovation costs are not, because the existing buildings will be abandoned. Base construction costs are estimated 15% higher than for all regions of Moldova outside of Chişinău.

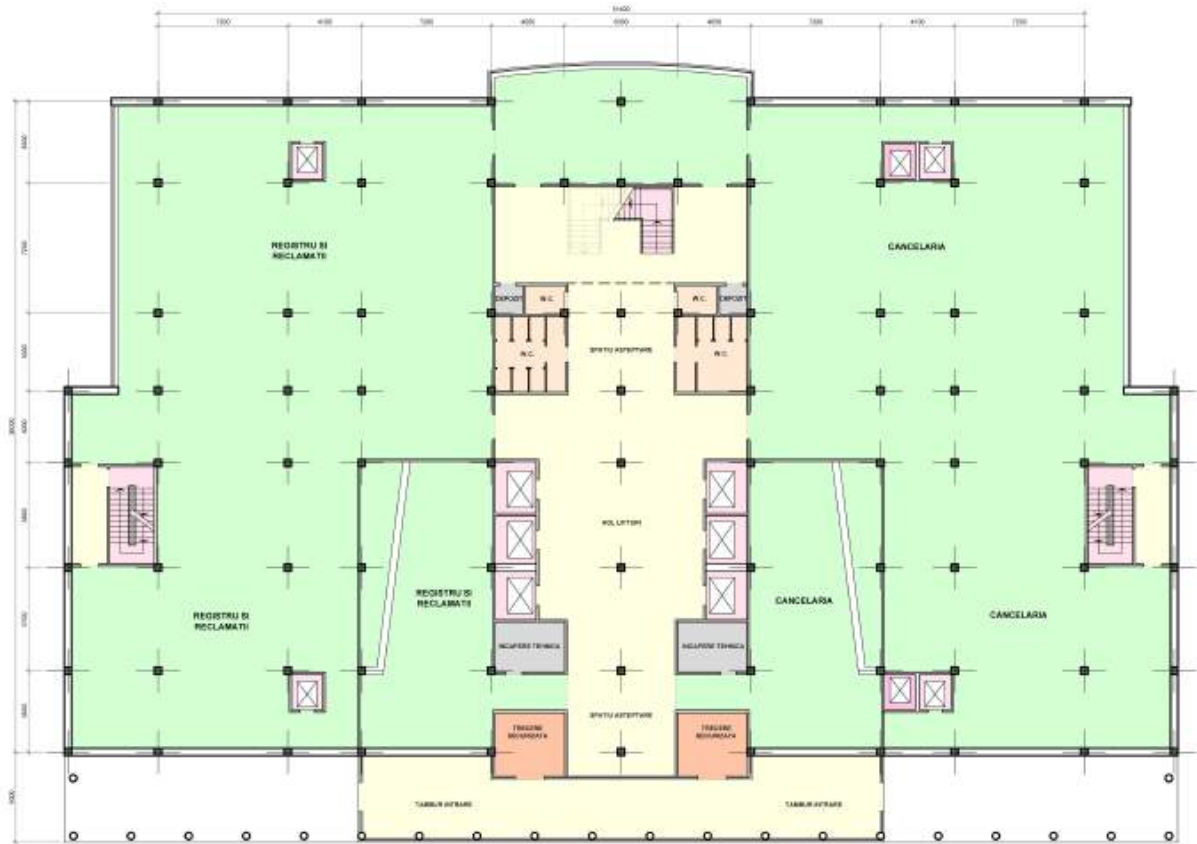
*Table 9.3: Chişinău District Court Construction Cost Summary*

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	519	35,718	18,525,173
2	Site Development	55	7,537	414,529
3	Renovation	285	0	0
<b>4</b>	<b>Construction Costs</b>			<b>18,939,702</b>
5	Design and Engineering	4%		757,588
6	Furniture, Fixtures, and Equipment	5%		946,985
7	Soft Costs	1%		189,397
<b>8</b>	<b>Subtotal</b>			<b>20,833,672</b>
9	Contingency	15%		3,125,051
10	Site Acquisition			0
<b>11</b>	<b>Total New Courthouse</b>	<b>671</b>	<b>35,718</b>	<b>23,958,723</b>
14	19/5/2015 Euro:ML exchange rate		x	19.85
<b>15</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>475,580,654</b>

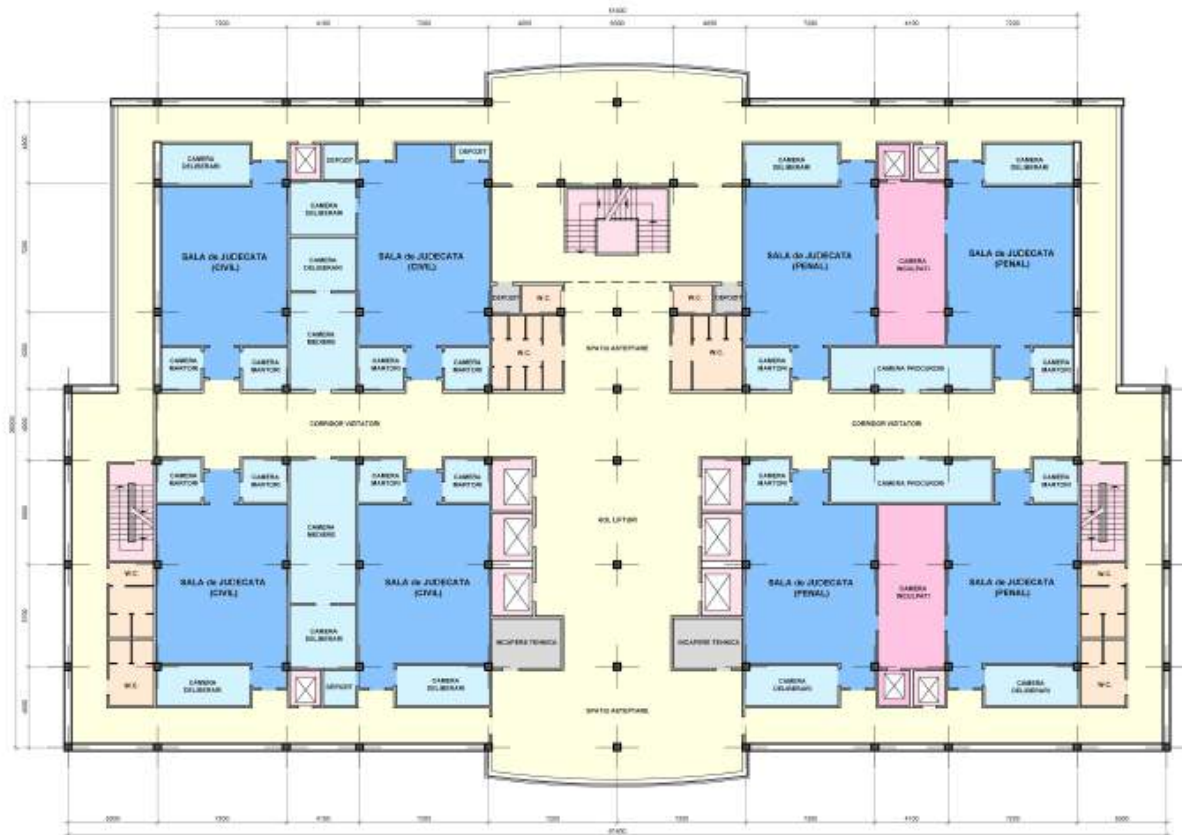
Chişinău District Court Proposed Site Plan – Option 2



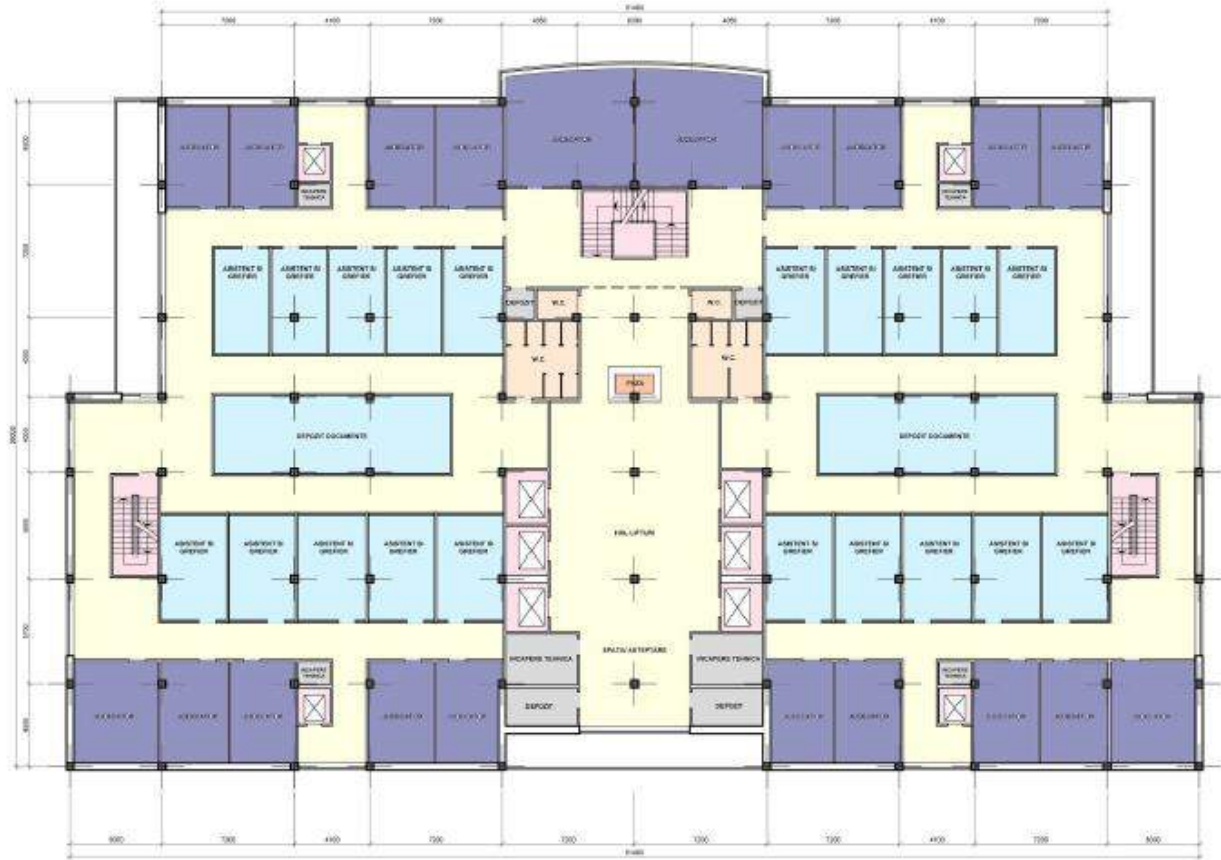
Chişinău District Court Ground Floor Plan – Option 2



Chişinău District Court Courtroom Floor Plan – Option 2



Chişinău District Court Judges' Offices Floor Plan – Option 2





## 9A Botanica District Court

### Summary

The Botanica District Court is located on a large, urban site, in Chişinău, Moldova. The existing courthouse was designed as a courthouse and is in excellent condition. The existing building recently was upgraded with the addition of an attic level and includes 21 courtrooms for 21 judges. While many of the courtrooms are not adequately sized, it is functionally suitable for a courthouse. Option 1 of Scenario 3 of the Optimization Study



recommends the reduction of 11 staff from 78 to 67 staff, while maintaining the judge count.

For Option 1, JMI recommends the continued use of the Botanica District Court in its current courthouse. No new additions or expansions are recommended. For Option 2, the court will be merged into a consolidated Chişinău District Court and the building reused for other purposes.

The following summary of Option 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Botanica District Court District Court are based on the Optimization Study. No new construction is estimated. The annual operational costs are based on 2014 operational budgets.

*Table 9A.1: Botanica District Court Summary Option 1 and 2*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>New Botanica District Court</b>	<b>21</b>	<b>67</b>	<b>NA</b>	<b>NA</b>	<b>8,272,975</b>
Existing Botanica District Court	21	78	NA	NA	9,213,086
Savings					940,111

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

## Botanica District Court Facility and Code Assessment

Botanica District Court, Chişinău, is housed in a court building exclusively occupied by the court. No elevator exists, but staff and visitors have the use of two sets of stairs for access to the upper levels. A unique feature of the courthouse is a very large, double-height, central auditorium that can be used for large, formal hearings and other events. Every judge has a separate office on the new attic level that is shared with judicial staff.

Table 9A.2 Botanica District Court District Court Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms), -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Below standard Below standard  Below standard Below standard Below standard Below standard
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Below standard  Judicial assistant office is below standard
<b>Judges Common Areas and Library</b>	Rest room: 24 m <sup>2</sup> (for 10 judges), Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee), Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Below standard Below standard No unique space Missing, cafeteria planned Missing Meets standard
<b>Public Areas and Access</b>	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom,  Judges offices hall: 20 m <sup>2</sup> (for first 4judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places,  Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Below standard  Below standard Below standard  Meets standard
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges and public circulation overlap
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors. Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Access to court and staff in common corridor Below standard Meets standard
<b>Security</b>	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> ,	Meets standard Meets standard

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Standard	Code reference	Current Condition Description
	Escort room: 12-18 m <sup>2</sup> , Other security rooms: ≥15 m <sup>2</sup> , 4,5 m <sup>2</sup> ×security employee	Does not meet standard
<b>File Storage</b>	Chancellery: 8 m <sup>2</sup> ×employee, Current files: 4 m <sup>2</sup> ×judge, Closed files archive: 6 m <sup>2</sup> ×judge.	Below standard Below standard Below standard
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Does not meet standard, all circulation overlaps. Missing
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: 114 m <sup>2</sup> , Other kinds of rooms are not mentioned.	Does not meet standard, spaces need upgrade.

Table 9A.3 Botanica District Court Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	Installed in the archive, stationery and 5th floor, as well as the rest rooms
<b>Smoke detectors</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	Installed in the archive, stationery and 5th floor, as well as the rest rooms
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Does not meet standard, missing
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Does not meet standard, missing
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume ≥5000m <sup>3</sup> . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Meets standard
<b>Fire Extinguishers</b>	CP C.01.04-2007 »	»According to the codes in force. »Quantity is calculated according to	Meets standard

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Standard	Code section	Code Description	Current Condition Description
	RT DSE 1.01-2005 »	the fire extinguishers and building type. For public buildings not less then 2 per floor.	
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Missing
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Meets standard
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Meets standard
<b>Building Accessibility</b>	CP C.01.04-2007 » NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Judges and public circulation intersect, Does not meet standard, missing

*Table 9A.4 Botanica District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	1980, 2008, 2012-2014	One junction point	Distribution system is worn in some rooms; Failure capacity (overload disconnection) New distribution system on the 5th floor
Heating	1980, 2012-2014	Individual boiler, natural gas	Heating unsatisfactory, 5th floor was connected, - Distribution piping and radiators (except level5) are old and need repair - In the cold season insufficient heat
Ventilation	1980	Good working order	- Completion of the installation is required, - Required supplemented archive, basement and technical floor
Climate control		Individual devices in office	- In some offices and courtrooms - Centralized in some rooms on the second floor and level 5.
Water supply	1980	Centralized water supply	Good condition
Cold		Centralized	

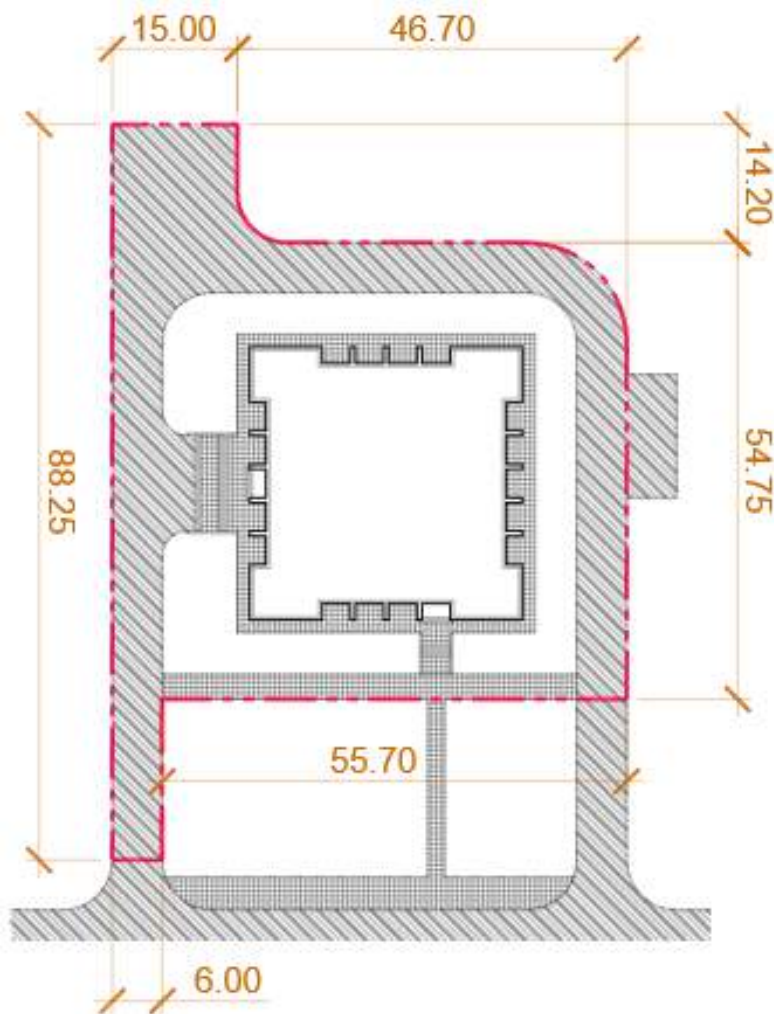
## Feasibility Study for Court Optimization in the Republic of Moldova

System	Installation year	Type	Present condition
Hot		Missing	
Sewerage		Centralized	Good condition, although some failure recorded in past.

*Table 9A.5 Botanica District Court Core and Shell*

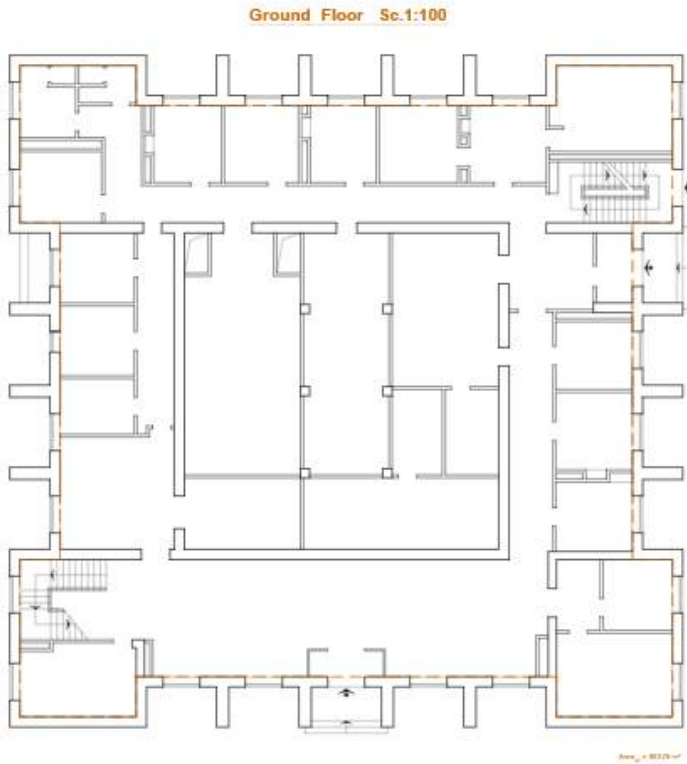
System	Year	Present condition
Exterior walls	1980	Limestone blocks, partially stuccoed, good condition
Roof	2012-2014	Flat, bitumen roof (10-15% slope)
Windows	2012-2014	uPVC frame with insulated glazing
Lifts		Missing
Fire escape ladders	1980	Two stairwells, in good condition.
Lobby	1980	In good condition

### Botanica District Court Existing Site Plan

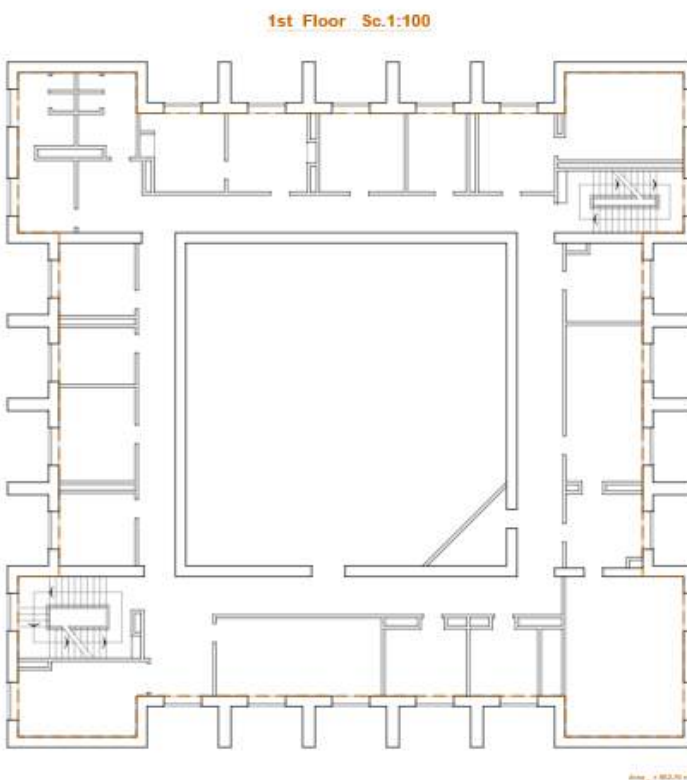


Botanica District Court Existing Floor Plans

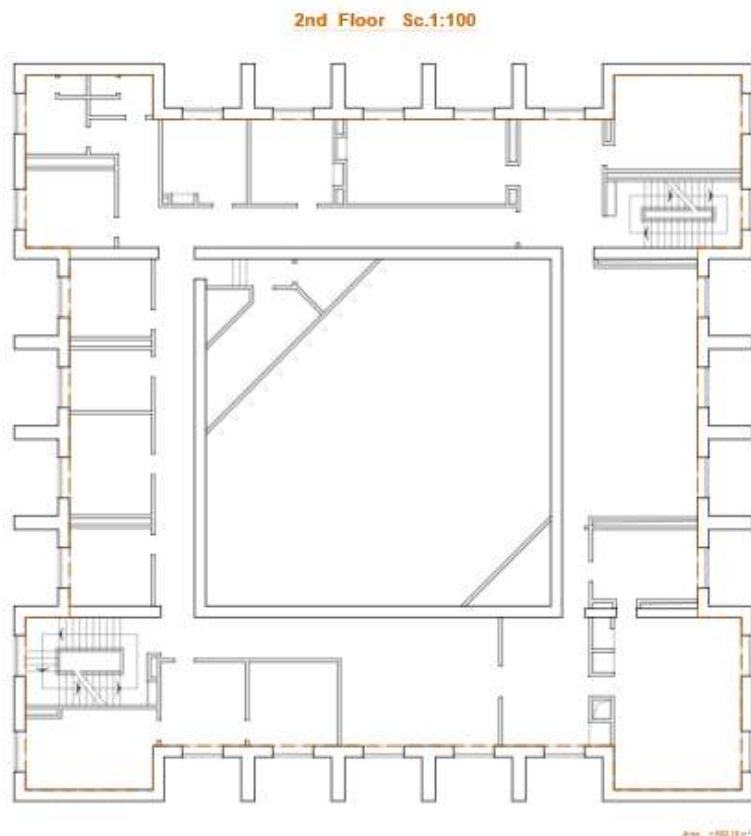
Ground Floor Plan



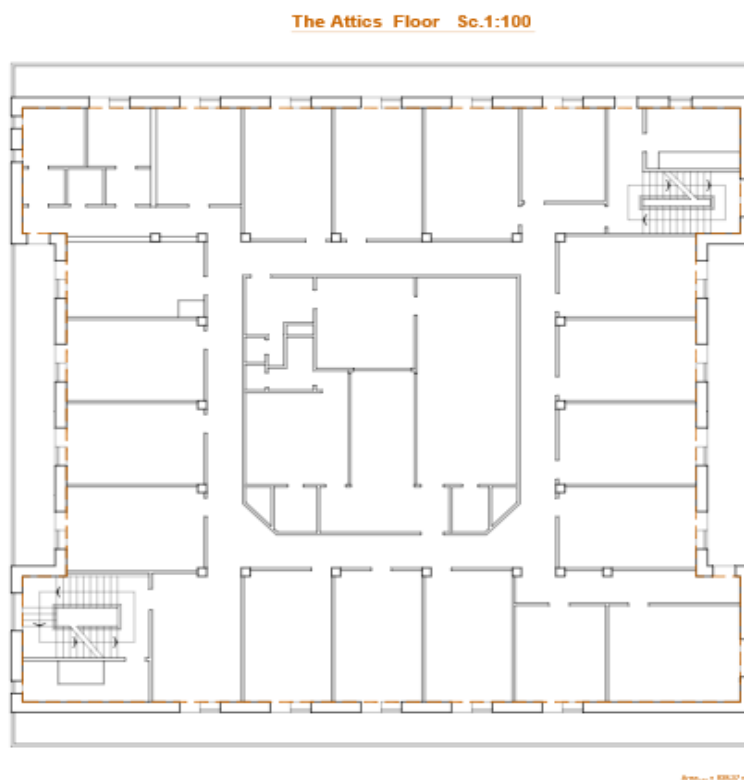
First Floor Plan



2<sup>nd</sup> Floor Plan



Attic Floor Plan





## 9B Buiucani District Court

### Summary

The Buiucani District Court is a new court location on an urban site, in Chişinău, Moldova. It is under construction, scheduled for completion by the end of 2015, or early 2016. The existing Buiucani Court is housed in a government facility, shared with other agencies. The new courthouse is also in an office building, although the court is building an additional attic story.



Option 1 and 2 of Scenario 3 of the Optimization Study recommends an increase of 5 judges from 25 to 30; and an increase of 6 staff from 82 to 88. The additional staff and judges increase the operational costs. The new court facility is based on a design that provides a small courtroom immediately adjacent to each judge's office. Each courtroom is about the size of a judge's office, approximately 24 m<sup>2</sup>. In addition, larger courtrooms will be provided for 3 judge panels. For Option 1 and 2, The JMI recommends the completion of the new construction, with consideration for modifications to decrease the number of courtrooms, while enlarging them to Moldova courthouse standards, and segregating the courtrooms on floors from the judges' offices. For Option 2A, the court will be merged into a consolidated Chişinău District Court and the building reused for other purposes.

The following summary of Option 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Buiucani District Court District Court are based on the Optimization Study. No new construction is estimated. The annual operational costs are based on 2014 operational budgets.

*Table 9B.1: Buiucani District Court Summary Option 1 and 2*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>New Buiucani District Court</b>	<b>30</b>	<b>88</b>	<b>NA</b>	<b>NA</b>	<b>10,112,065</b>
Existing Buiucani District Court	25	82	NA	NA	9,769,283
Savings					-342,782

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85



## Buiucani District Court Facility and Code Assessment

The new Buiucani District Court, Chişinău, is housed in a government office building primarily on the 3<sup>rd</sup> and 4<sup>th</sup> floors and on a new Attic floor in the Buiucani sector in downtown Chişinău. One entrance is available for the public; while judges, staff, and prisoner intake may be provided at a second stairwell. Two elevators, shared with the rest of the building, are provided at the main entrance. The basic configuration of courtrooms is adjacent to a judge’s office with a separate office and reception for a secretary and judicial assistant. While the judge’s offices meet Moldova courthouse standards, the courtrooms and offices for judicial assistants and secretaries are very undersized.

Table 9B.2 Buiucani District Court District Court Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms),  -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms),  -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Below standard Below standard  Below standard Below standard Below standard, one small room Below standard, one small room Below standard
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Meets standard Meets standard  Below standard, one room for 4 office staff
<b>Judges Common Areas and Library</b>	Rest room: 24 m <sup>2</sup> (for 10 judges), Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee), Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Below standard Missing Below standard Missing Missing Meets standard
<b>Public Areas and Access</b>	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom,  Judges offices hall: 20 m <sup>2</sup> (for first 4judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places,  Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Below standard, waiting in corridor Below standard, waiting in corridor Below standard, waiting in corridor Meets standard
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges and public circulation overlap

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors. Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Access to court and staff in common corridor Meets standard Meets standard
<b>Security</b>	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> , Escort room: 12-18 m <sup>2</sup> , Other security rooms: ≥15 m <sup>2</sup> , 4,5 m <sup>2</sup> ×security employee	Below standard Included in new facility Meets standard Below standard
<b>File Storage</b>	Chancellery: 8 m <sup>2</sup> ×employee, Current files: 4 m <sup>2</sup> ×judge, Closed files archive: 6 m <sup>2</sup> ×judge.	Below standard Below standard Below standard
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows.  Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Does not meet standard, all circulation overlaps except in basement Elevators do not meet standard for disabled
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: 114 m <sup>2</sup> , Other kinds of rooms are not mentioned.	Small technical rooms dispersed on separate floors

Table 9B.3 Buiucani District Court Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 »  NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	Provided in new facility
<b>Smoke detectors</b>	CP C.01.04-2007 »  NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	Provided in new facility
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Meets standard, not provided
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Provided in new facility

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code section	Code Description	Current Condition Description
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume $\geq 5000\text{m}^2$ . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Provided in new facility
<b>Fire Extinguishers</b>	CP C.01.04-2007 » RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less than 2 per floor.	Provided in new facility
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Provided in new facility
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Provided in new facility
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Below standard
<b>Building Accessibility</b>	CP C.01.04-2007 » NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Below standard  Partially meets standard, ramps and stairs meet standard, elevators do not

*Table 9B.4 Buiucani District Court Building Systems Analysis*

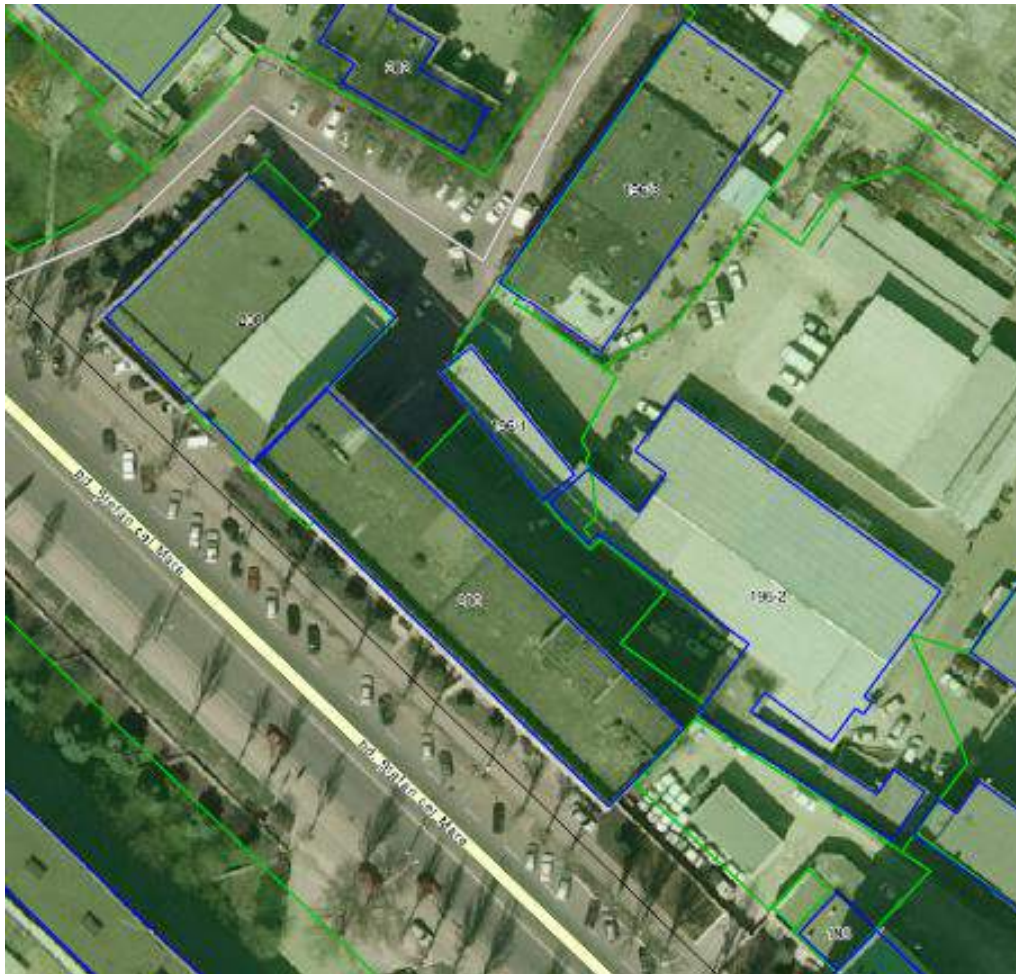
System	Installation year	Type	Present condition
Electrical	2014	One junction point	Provided in new facility
Heating	2014	Individual boiler, natural gas	Provided in new facility
Ventilation	2014	Good working order	Provided in new facility
Climate control		Individual devices in office	
Water supply		Centralized water supply	Provided in new facility
Cold	2014	Centralized	Provided in new facility
Hot		Missing	
Sewerage	2014	Centralized	Provided in new facility

## Feasibility Study for Court Optimization in the Republic of Moldova

Table 9B.5 Buiucani District Court Core and Shell

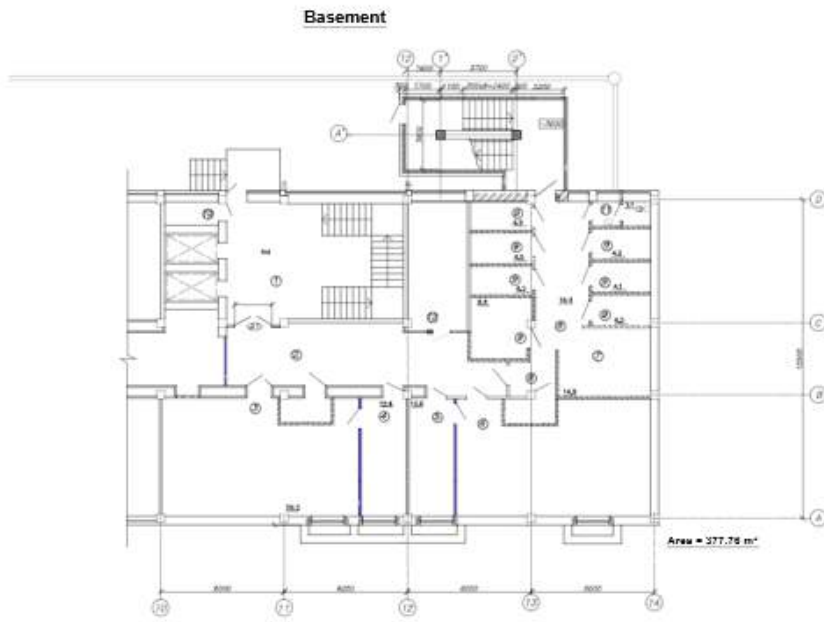
System	Year	Present condition
Exterior walls		Precast concrete panels, recently renovated, in good condition
Roof	Recent	Flat, bitumen roof
Windows	New	uPVC frame with insulated glazing
Lifts		Old, require replacement
Fire escape ladders		Two staircases, not classified as fire stairs, lack of separation.
Lobby		Small lobby at ground floor, generous stair landings at each floor.

Buiucani District Court Existing Site Plan

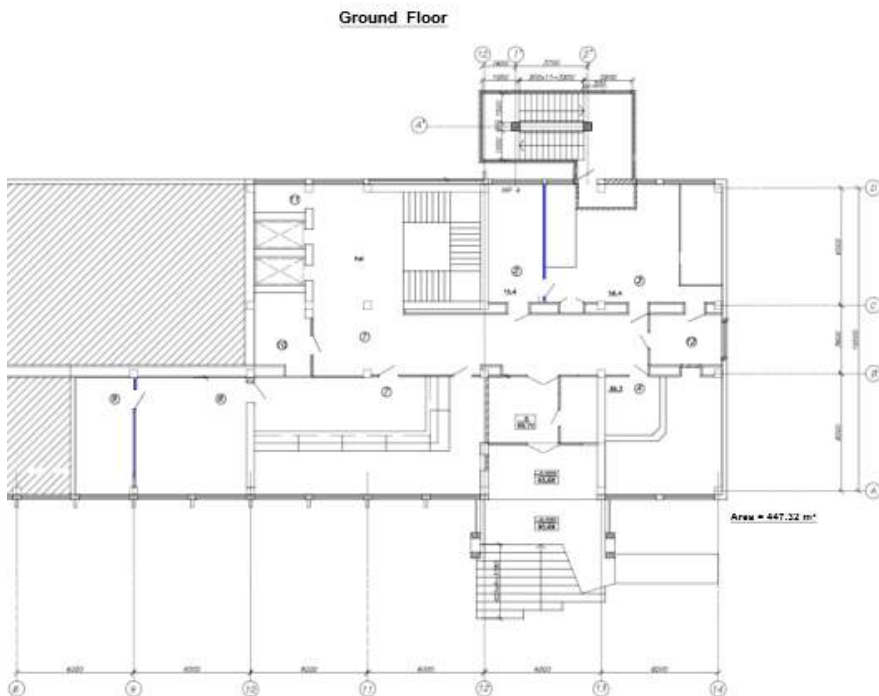


# Feasibility Study for Court Optimization in the Republic of Moldova

## Basement Floor Plan

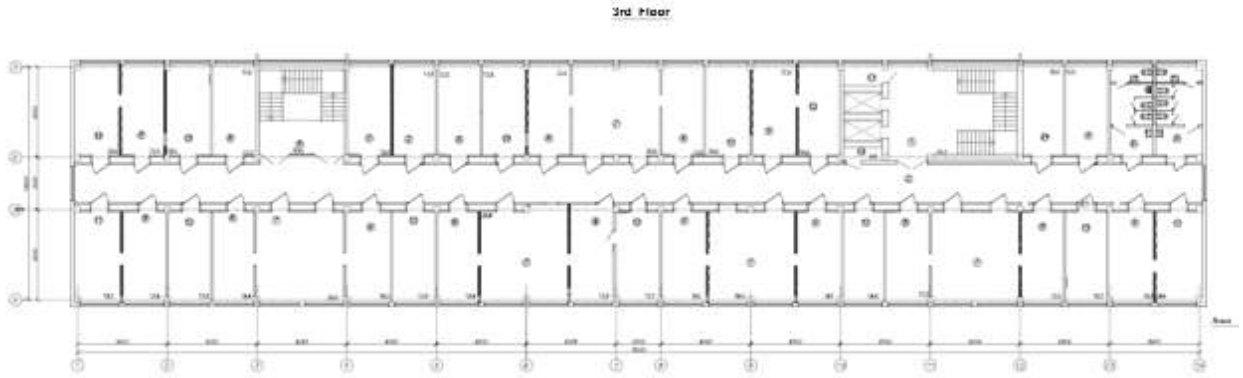


## Ground Floor Plan

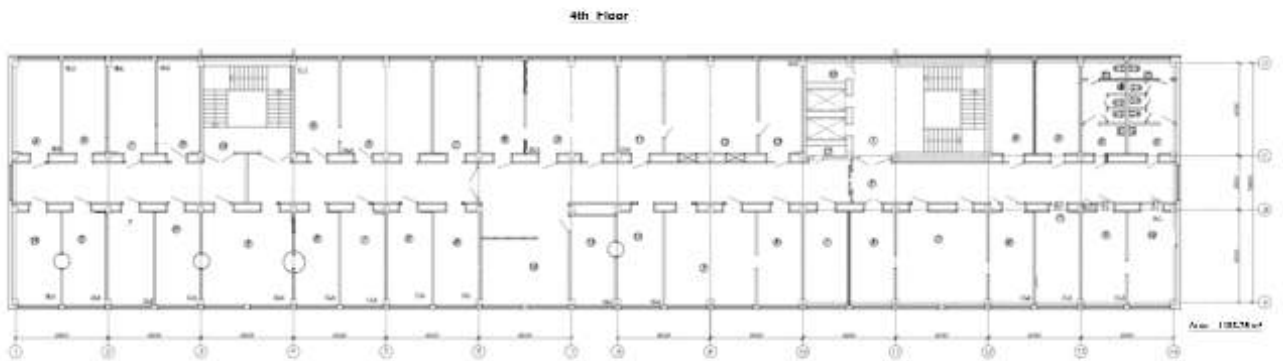


# Feasibility Study for Court Optimization in the Republic of Moldova

## Third Floor Plan



## Fourth Floor Plan



## 9C Centru District Court

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### Summary

The Centru District Court is located on a small, urban site, in Chişinău, Moldova. The existing courthouse is a government office building in poor condition, and shares space on the lower floors with other municipal agencies. The existing building only includes 1 courtroom for 29 judges and is not functionally suitable for a courthouse. Option 1 and 2 of Scenario 3 of the Optimization Study



recommends the addition of 2 judges to increase the capacity of the court to 31 judges.

For Option 1 and 2, JMI recommends the relocation of the Centru District Court to a more suitable facility designed according to Moldova courthouse standards. A new courthouse is recommended to be built on a new site, which will need to be a minimum of .23Ha (see Table 2 below) to accommodate a building of minimum 10,565 m<sup>2</sup>. The projected size of the courthouse through 2035 remains the same, because no projected increases in the regional population and caseload are anticipated.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 6 floors + basement, with a typical floor area of approximately 1,509 m<sup>2</sup>, is recommended to be built for the Centru District Court. A new courthouse can be located on a parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement.

The following summary of Option 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Centru District Court District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 9C.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.



## Feasibility Study for Court Optimization in the Republic of Moldova

Table 9C.1: Centru District Court Summary Option 1 and 2

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Centru District Court</b>	<b>31</b>	<b>90</b>	<b>10,565</b>	<b>140,840,258</b>	<b>10,926,458</b>	<b>361,293,754</b>
Existing Centru District Court	29	99	NA	NA	11,344,678	375,122,606
<b>Total Existing Courts</b>	<b>29</b>	<b>99</b>			<b>11,344,678</b>	<b>375,122,606</b>
Savings					418,220	13,828,852

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses*, 2014. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 9C.2: Centru District Court Space Program Summary Option 1

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	31	62	5,775	5,775
2.0	Court Administration	-	12	285	285
3.0	Clerk of Court	-	16	809	809
4.0	Building Support	-	0	1,584	1,584
	<b>Total Judges and Staff</b>	<b>31</b>	<b>90</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>8,452</b>	<b>8,452</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	845	845
	+ Building Envelope/Mechanical/Electrical		15%	1,268	1,268
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>10,565</b>	<b>10,565</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	6	30	180	180
6.0	Public parking spaces	16	30	480	480
7.0	Allowance for site circulation & landscaping	.4	4,226	1,690	1,690
	<b>Total Site Area</b>			<b>2,350</b>	<b>2,350</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Centru District Court, site renovation costs are included, but renovation costs are not, because the existing court will be relocated. Base construction costs are estimated 15% higher than for all regions of Moldova outside of Chişinău.

Table 9C.3: Centru District Court Construction Cost Summary Option 1 and 2

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	519	10,565	5,479,602
2	Site Development	55	2,350	129,273
3	Renovation	285	0	0

## Feasibility Study for Court Optimization in the Republic of Moldova

<b>4</b>	<b>Construction Costs</b>			<b>5,608,875</b>
5	Design and Engineering	4%		224,355
6	Furniture, Fixtures, and Equipment	5%		280,444
7	Soft Costs	1%		56,089
<b>8</b>	<b>Subtotal</b>			<b>6,169,763</b>
9	Contingency	15%		925,464
10	Site Acquisition			0
<b>11</b>	<b>Total New Courthouse EURO</b>	<b>672</b>	<b>10,565</b>	<b>7,095,227</b>
12	19/5/2015 Euro:ML exchange rate		x	19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>140,840,258</b>

### Centru District Court Facility and Code Assessment

Centru District Court, Chişinău, is housed in a government office building on the 3<sup>rd</sup> and 4<sup>th</sup> floors in downtown Chişinău. Only one entrance is available for the public, judges, staff, and prisoner intake. A second stairwell has been sealed off for use by only the government agencies on the floors 1 and 2. No elevators are provided in the building. Only 1 courtroom is provided for 29 judges, so most court hearings occur in judges' offices. Hallways are extremely narrow, with litigants and witnesses forced to sit on benches that take up over half the width of the central, dark corridors. No space meets the Moldova courthouse standards. The courthouse has numerous life safety issues, the most significant of which include the lack of a second means of egress, no smoke detectors, and fire alarms, and no fire suppression system. The courthouse is impossible to navigate for elderly and physically disabled visitors.

*Table 9C.4 Centru District Court District Court Functional Analysis*

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms), -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Does not meet standard Does not meet standard  Does not meet standard Does not meet standard Does not meet standard Does not meet standard Does not meet standard Only one courtroom, all hearings are in offices.
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Does not meet standard  Does not meet standard
<b>Judges Common Areas and Library</b>	Rest room: 24 m <sup>2</sup> (for 10 judges), Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee),	Does not meet standard Does not meet standard No unique space Missing

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
	Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Missing Does not meet standard
<b>Public Areas and Access</b>	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom,  Judges offices hall: 20 m <sup>2</sup> (for first 4judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places,  Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Does not meet standard, missing Does not meet standard, missing Missing  Does not meet standard, is not functional Only narrow corridors
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges and public circulation overlap
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors. Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Access to court and staff in common corridor Does not meet standard Does not meet standard
<b>Security</b>	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> , Escort room: 12-18 m <sup>2</sup> , Other security rooms: ≥15 m <sup>2</sup> , 4,5 m <sup>2</sup> ×security employee	Does not meet standard Does not meet standard Does not meet standard
<b>File Storage</b>	Chancellery: 8 m <sup>2</sup> ×employee, Current files: 4 m <sup>2</sup> ×judge, Closed files archive: 6 m <sup>2</sup> ×judge.	Does not meet standard Does not meet standard Does not meet standard
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Does not meet standard, all circulation overlaps. Does not meet standard
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: 114 m <sup>2</sup> , Other kinds of rooms are not mentioned.	Does not meet standard
<b>Miscellaneous Functions</b>		

Table 9C.5 Centru District Court Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 »  NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	Does not meet standard, missing
<b>Smoke detectors</b>	CP C.01.04-2007 »	»According to the codes in force. »Centralized, obligatorily.	Does not meet standard, missing

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code section	Code Description	Current Condition Description
	NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Does not meet standard, missing
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Does not meet standard, missing
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume $\geq 5000\text{m}^3$ . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Does not meet standard, missing
<b>Fire Extinguishers</b>	CP C.01.04-2007 »  RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less than 2 per floor.	Does not meet standard, missing
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Does not meet standard, missing
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Does not meet standard, missing for one fire stair
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Does not meet standard, missing
<b>Building Accessibility</b>	CP C.01.04-2007 »  NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Judges and public circulation intersect, does not meet standard, missing

## Feasibility Study for Court Optimization in the Republic of Moldova

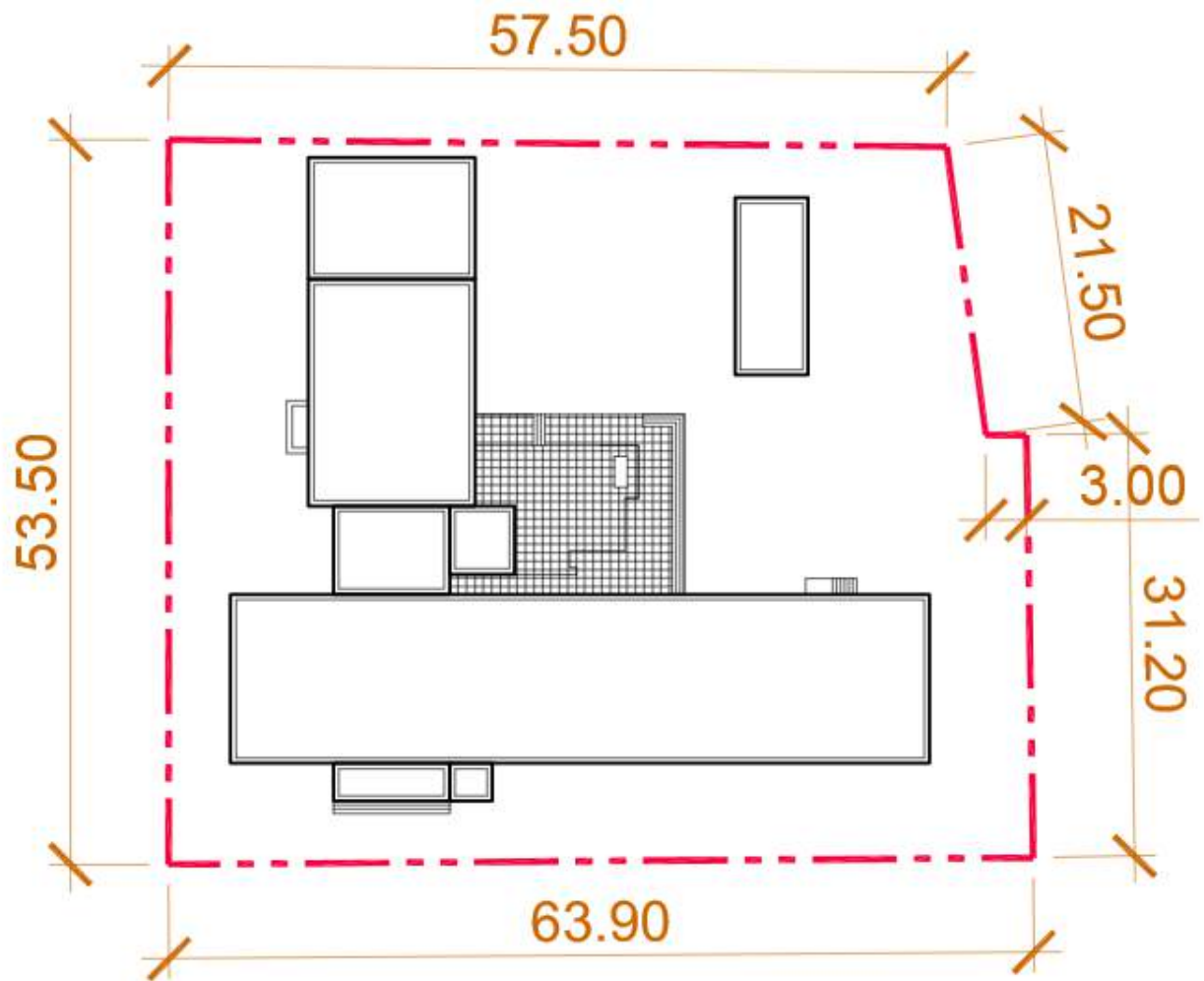
*Table 9C.6 Centru District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	1978	One junction point	Needs renovation, distribution system is worn
Heating	2001	Individual boiler, natural gas	Boiler and distribution system are old, need replacement
Ventilation	2011	Good working order	Old ventilation system
Climate control	2010,2011, 2014	Individual devices in office	Most offices are equipped.
Water supply	2006-07	Centralized water supply	Good functional status
Cold		Centralized	Good functional status
Hot		Missing	Missing
Sewerage	2006-07	Centralized	Good functional status

*Table 9C.7 Centru District Court Core and Shell*

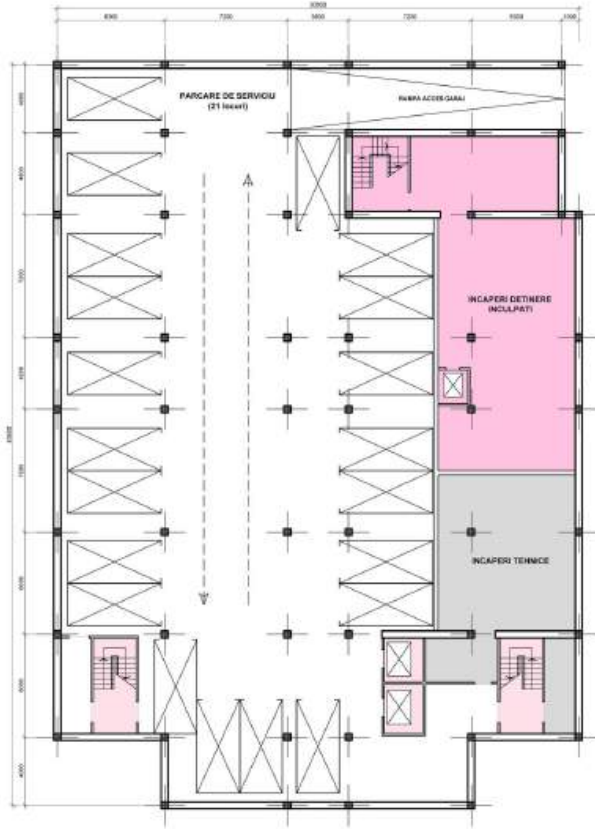
System	Year	Present condition
Exterior walls	1954	Limestone blocks, partially stuccoed, good condition
Roof	2006-2007	Flat, bitumen roof
Windows	2007	uPVC frame with insulated glazing
Lifts		Missing
Fire escape ladders	1978	Only one staircase, needs extensive repair, below standard
Lobby	2010	Effectively, no lobby exists

Centru District Court Existing Site Plan



Centru District Court Proposed Floor Plans

Basement Plan



Ground Floor Plan

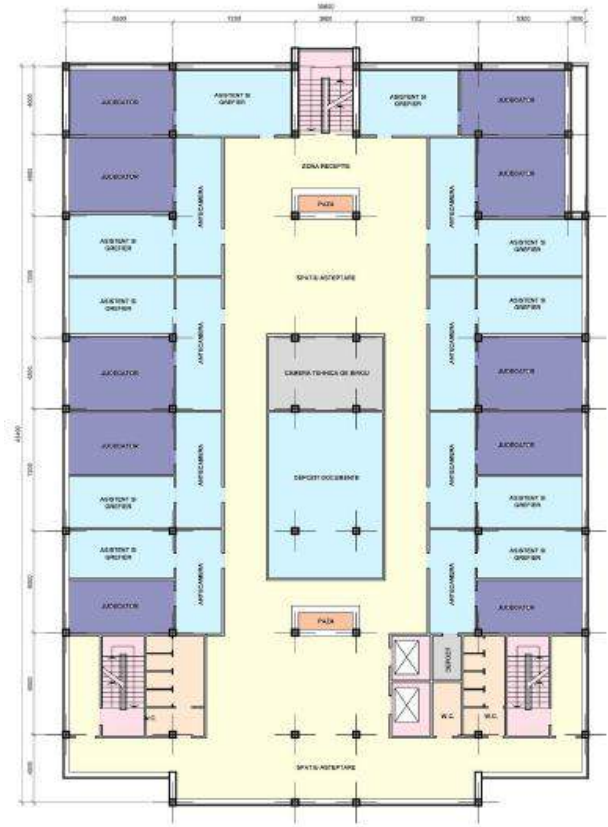


# Feasibility Study for Court Optimization in the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices





## 9D Ciocana District Court

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### Summary

The Ciocana District Court is located on a 0.4 ha site, in Chişinău, Moldova. While the existing courthouse is in good structural condition, the existing building is in a residential neighborhood and is not functionally suitable for a merged courthouse. Option 1 of Scenario 3 of the Optimization Study recommends the merger of the



Ciocana, Criuleni, and Dubăsari District Courts to form a new District Court of 25 judges. The host Ciocana District Court has an allocation of 16 judges, although current de facto allocation of 13 judges. The recommended to-be-merged Criuleni District Court has an allocation of 6 judges, and the Dubăsari District Court has an allocation of 3 judges. A new courthouse is recommended to be built on a new site, which will need to be a minimum of .2Ha (see Table 2 below) to accommodate a building of minimum 9,016 m<sup>2</sup>. The projected size of the courthouse through 2035 remains the same, because no projected increases in the regional population and caseload are anticipated.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 6 floors + basement, with a typical floor area of approximately 1,502 m<sup>2</sup>, is recommended to be built for the Ciocana District Court. A new courthouse can be located on a parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement.

The following summary of Option 1 assembles data from multiple sources and analyses. The number of judges and staff in the New Ciocana District Court District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 9D.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

## Feasibility Study for Court Optimization in the Republic of Moldova

Table 9D.1: Ciocana District Court Summary Option 1

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Ciocana District Court</b>	<b>25</b>	<b>77</b>	<b>9,016</b>	<b>110,830,927</b>	<b>8,868,877</b>	<b>211,998,814</b>
<b>Merged Courts</b>						
**Ciocana District Court	13	58	NA	-5,738,400	6,411,393	211,998,814
**Criuleni District Court	6	31	NA	-3,587,700	3,063,566	101,299,725
***Dubăsari District Court	3	25	NA	NA	2,369,221	78,340,562
<b>Total Existing Courts</b>	<b>22</b>	<b>114</b>			<b>11,844,180</b>	<b>391,639,101</b>
Savings					2,975,303	179,640,287

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

\*\*\*Vacated courthouse is leased building, no asset value.

Table 9D.1: Ciocana District Court Summary Option 2

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>Optimized Ciocana District Court</b>	<b>16</b>	<b>54</b>	<b>3,949</b>	<b>28,286,241</b>	<b>6,086,484</b>	<b>211,998,814</b>
<b>Merged Courts</b>						
Ciocana District Court	13	58	NA	NA	6,411,393	211,998,814
<b>Total Existing Courts</b>	<b>13</b>	<b>58</b>			<b>6,411,393</b>	<b>211,998,814</b>
Savings					324,909	0

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 9D.2: Ciocana District Court Space Program Summary Option 1

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	25	50	4,776	4,776
2.0	Court Administration	-	12	350	350
3.0	Clerk of Court	-	15	726	726
4.0	Building Support	-	0	1,360	1,360
	<b>Total Judges and Staff</b>	<b>25</b>	<b>77</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>7,212</b>	<b>7,212</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	721	721
	+ Building Envelope/Mechanical/Electrical		15%	1,082	1,082
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>9,016</b>	<b>9,016</b>

## Feasibility Study for Court Optimization in the Republic of Moldova

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	5	30	154	154
6.0	Public parking spaces	13	30	390	390
7.0	Allowance for site circulation & landscaping	.4	3,606	1,442	1,442
	<b>Total Site Area</b>			<b>1,986</b>	<b>1,986</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Ciocana District Court, site renovation costs are included, but renovation costs are not, because the existing building will be removed. Demolition costs of the existing building are included in the New Construction and Site Development costs.

*Table 9D.3: Ciocana District Court Construction Cost Summary Option 1*

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	519	9,016	4,675,921
2	Site Development	55	1,986	109,257
3	Renovation	285	0	0
<b>4</b>	<b>Construction Costs</b>			<b>4,785,178</b>
5	Design and Engineering	4%		191,407
6	Furniture, Fixtures, and Equipment	5%		239,259
7	Soft Costs	1%		47,852
<b>8</b>	<b>Subtotal</b>			<b>5,263,696</b>
9	Contingency	15%		789,554
10	Site Acquisition			0
<b>11</b>	<b>Total New Courthouse EURO</b>	<b>671</b>	<b>9,016</b>	<b>6,053,251</b>
12	19/5/2015 Euro:ML exchange rate		x	19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>120,157,027</b>

### Ciocana District Court Facility and Code Assessment

Ciocana District Court, Chişinău, is housed in an architecturally unique building constructed in 1992 and initially designed as a commercial bank. The court moved in in 2002 and currently occupies the first and the third level. The building is located in a residential area, far from the central street of Ciocana Sector. There is a difference of several meters between the ground levels in front and behind the building. The entrance is located in the highest point that corresponds to the second level of the building. The asphalt service road in the lower part ensures access for police vehicles to the cell for detainees and to the staff parking. The public parks outside the building's parcel, in the street.

There is no additional construction on the parcel. The first level hosts several garages under the main entrance. The exterior is in good condition but needs cleaning. The structure is solid, without visible significant cracks. There are no signs of dampness. The exterior windows are old and in bad condition. The entrance door is new.

## Feasibility Study for Court Optimization in the Republic of Moldova

*Table 9D.4 Ciocana District Court District Court Functional Analysis*

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description
Courtrooms and adjacent rooms	1:2 ratio - 2 courtrooms – below standard
Judges' chambers and adjacent rooms	1:1 ratio – 13 judges' chambers
Communal rooms for judges and library	Absent
Areas with public access	Lobby, corridor
Areas with restricted access, allowed only for the staff	Absent
Circulation route for defendants	Separate route, satisfactory
Security/guard	Entrance guard
Room for keeping files	Small archive
Vertical and horizontal circulation	2 Staircases, 1 corridor
Room for systems/installations/mechanisms	Present
Other functions	

*Table 9D.5 Ciocana District Court Building Code Analysis*

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85	Not required
	NCM E.03.03-2003	
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

*Table 9D.6 Ciocana District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Satisfactory
Heating	Unknown	Personal boiler	Satisfactory
Ventilation	Unknown	Absent	Satisfactory
Climate control	Unknown	Individual air conditioners	Satisfactory
Water supply/ sewerage	Unknown	Centralized water supply Centralized sewage system	Hot water supply is absent Satisfactory

*Table 9D.7 Ciocana District Court Core and Shell*

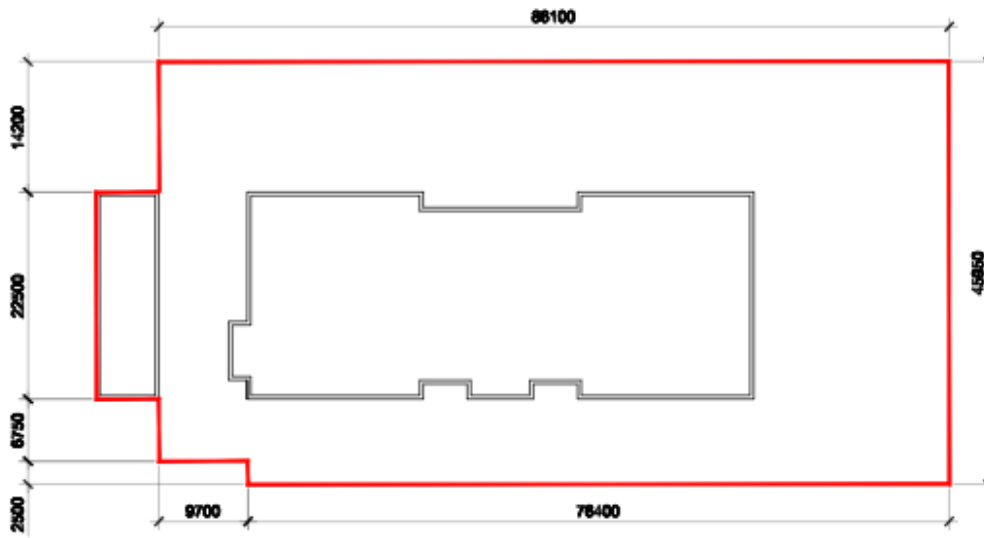
System	Present condition
Exterior walls	Prefabricated LECA concrete panels

## Feasibility Study for Court Optimization in the Republic of Moldova

Roof	Soft type
Windows	uPVC frame with insulated glazing
Lifts	Absent
Fire escape ladders	Two fire escape ladders

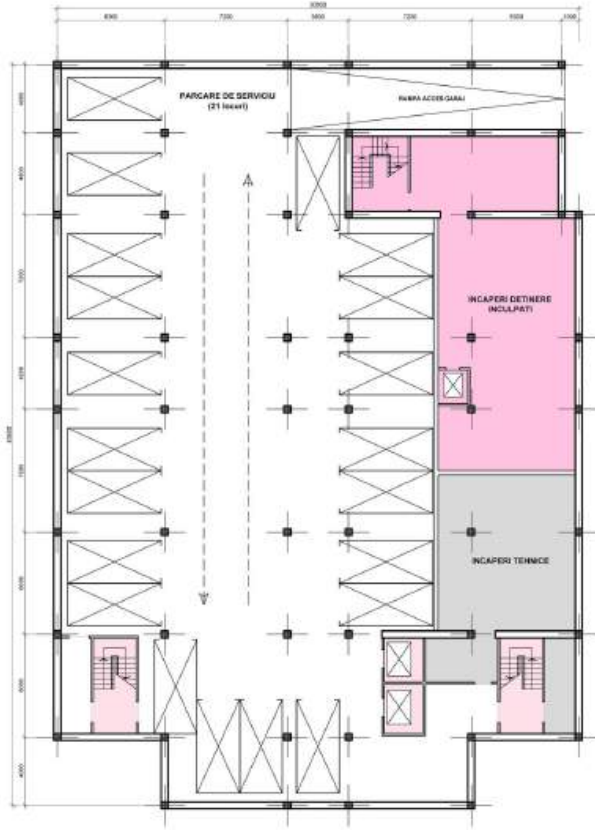
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### Ciocana District Court Existing Site Plan

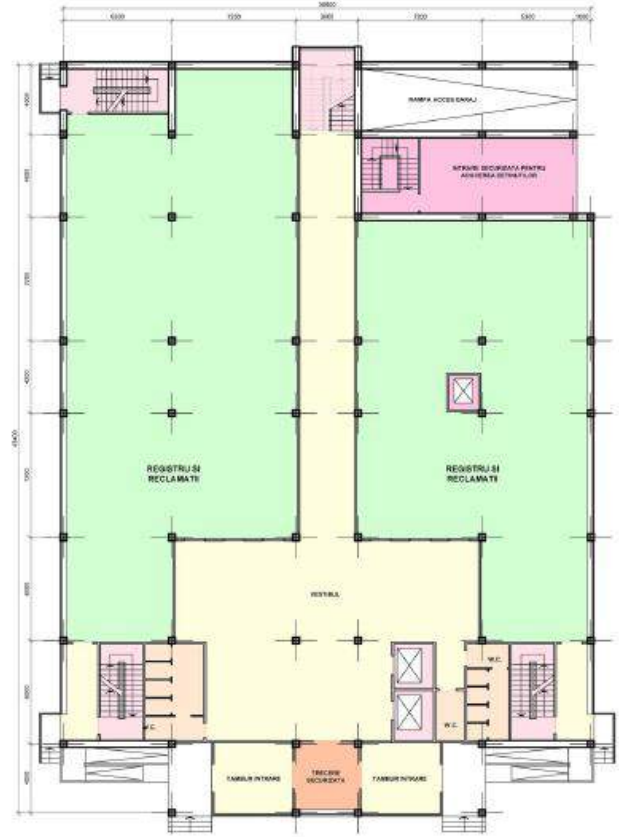


Ciocana District Court Proposed Floor Plans

Basement Plan



Ground Floor Plan

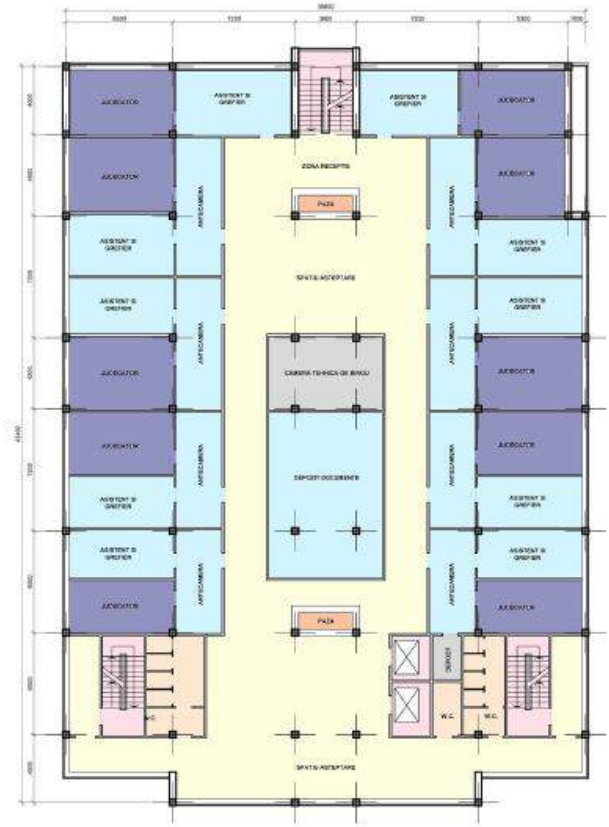


# Feasibility Study for Court Optimization in the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices





## 9E Rîșcani District Court

### Summary

The Rîșcani District Court is located on urban site, in Rîșcani sector, in Chișinău, Moldova. The courthouse is a government office building in fairly good condition, and shares space on the lower floors with other municipal agencies. The existing building is under renovation, including the addition of an attic floor for judge's offices. The 3<sup>rd</sup> and 4<sup>th</sup> floors include approximately 12 courtrooms for



22 judges. Option 1 and 2 of Scenario 3 of the *Study on Optimization of the Judicial Map in the Republic of Moldova* (Optimization Study) recommends the addition of 5 judges from 22 to 27; and 5 staff from 77 to 82. The increase in staffing will increase the operational costs of the court.

For Option 1 and 2, JMI recommends the continued use of the existing court with strong consideration for the new annex planned immediately adjacent to provide a full entrance lobby, access for the disabled and elevators for the public. For Option 2A, the court will be merged into a consolidated Chișinău District Court and the building reused for other purposes.

The following summary of Option 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Rîșcani District Court are based on the Optimization Study. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2.

*Table 9E.1: Rîșcani District Court Summary Option 1 and 2*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>Rîșcani District Court</b>	<b>27</b>	<b>82</b>	<b>NA</b>	<b>NA</b>	<b>11,370,535</b>
Existing Rîșcani District Court	22	77	NA	NA	10,275,208
Savings					-1,095,327

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85



## Rîșcani District Court Facility and Code Assessment

Rîșcani District Court, Chișinău, is housed in a government office building on the 3<sup>rd</sup> and 4<sup>th</sup> floors in downtown Chișinău. Only one small entrance and lobby is available for the public, judges, staff, and prisoner intake. A second stairwell is available on the upper floors, but does not provide egress to the ground. This situation is a life safety hazard and should be rectified as quickly as possible. No elevators are provided in the building. Approximately 12 courtrooms are provided for 22 judges, although some lower floor offices will be combined into courtrooms, when the attic floor is completed. Hallways are extremely narrow, with litigants and witnesses forced to sit on benches that take up over half the width of the central corridors. Few spaces meet the Moldova courthouse standards. The courthouse is impossible to navigate for elderly and physically disabled visitors.

Table 9E.2 Rîșcani District Court District Court Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms), -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Below standard Below standard  Below standard Below standard Below standard Below standard Below standard
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Below standard  Below standard, judicial assistant office is small
<b>Judges Common Areas and Library</b>	Rest room: 24 m <sup>2</sup> (for 10 judges), Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee), Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Below standard Below standard No unique space Missing, in new project Missing Below standard
<b>Public Areas and Access</b>	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom,  Judges offices hall: 20 m <sup>2</sup> (for first 4judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places,  Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Below standard  Below standard Below standard  Below standard
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges and public circulation overlap

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors. Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Access to court and staff in common corridor Below standard Meets standard
<b>Security</b>	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> , Escort room: 12-18 m <sup>2</sup> , Other security rooms: ≥15 m <sup>2</sup> , 4,5 m <sup>2</sup> ×security employee	Below standard Meets standard Below standard
<b>File Storage</b>	Chancellery: 8 m <sup>2</sup> ×employee, Current files: 4 m <sup>2</sup> ×judge, Closed files archive: 6 m <sup>2</sup> ×judge.	Below standard Below standard Below standard
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Does not meet standard, all circulation overlaps. Below standard, missing
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: 114 m <sup>2</sup> , Other kinds of rooms are not mentioned.	Below standard

Table 9E.3 Rîșcani District Court Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	In new construction, planned for 3 <sup>rd</sup> and 4 <sup>th</sup> floors
<b>Smoke detectors</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	In new construction, planned for 3 <sup>rd</sup> and 4 <sup>th</sup> floors
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	In new construction, planned for 3 <sup>rd</sup> and 4 <sup>th</sup> floors
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Missing

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code section	Code Description	Current Condition Description
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume $\geq 5000\text{m}^3$ . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Meets standard
<b>Fire Extinguishers</b>	CP C.01.04-2007 » RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less than 2 per floor.	Meets standard
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Missing
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Missing a second means of egress. Life safety hazard.
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Below standard, missing
<b>Building Accessibility</b>	CP C.01.04-2007 » NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Judges and public circulation intersect, does not meet standard, missing

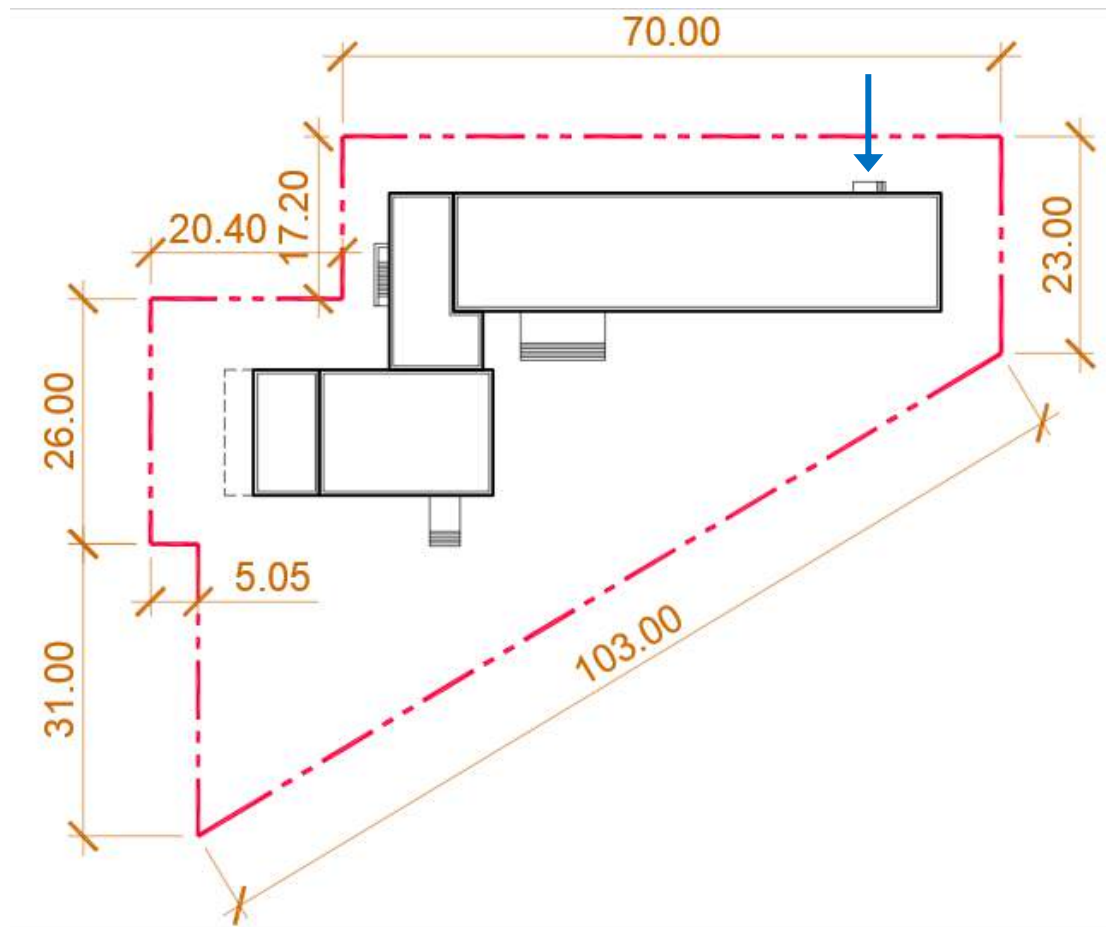
*Table 9E.4 Rîșcani District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	2005	One junction point	Needs renovation, distribution system is worn, separate service for court floors
Heating		Individual boiler, natural gas	- 5th floor was connected, - distribution piping after the meter are as old as some radiators, - during cold period leaks and malfunctions occur
Ventilation	Year of construction	Good working order	Old ventilation system
Climate control		Individual devices in office	Most offices are equipped.
Water supply	2008	Centralized water supply	Good functional status
Cold		Centralized	
Hot		Missing	
Sewerage		Centralized	Good functional status, with occasional problems

*Table 9E.5 Rîșcani District Court Core and Shell*

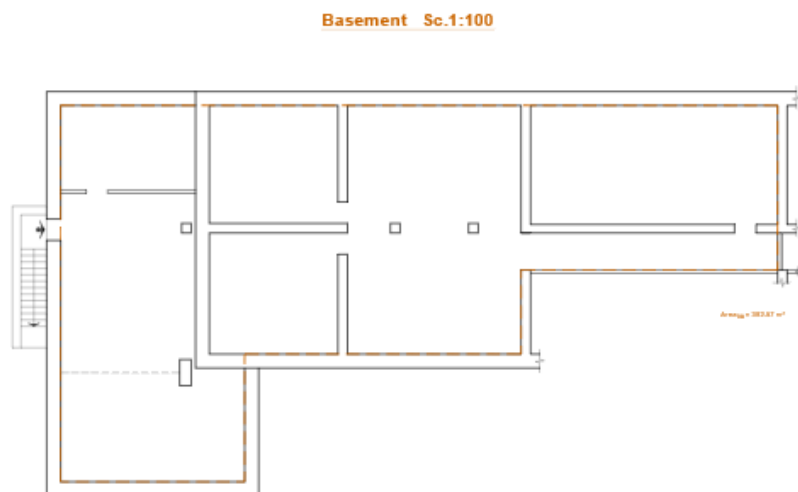
<b>System</b>	<b>Year</b>	<b>Present condition</b>
Exterior walls		Limestone blocks, partially stuccoed, good condition
Roof	2014-15	Mansard, and metal sandwich panels
Windows		uPVC frame with insulated glazing
Lifts		Missing
Fire escape ladders		Only one staircase, needs repair, below standard
Lobby	Missing	Effectively, no lobby exists, planned for future annex

Rîșcani District Court Existing Site Plan

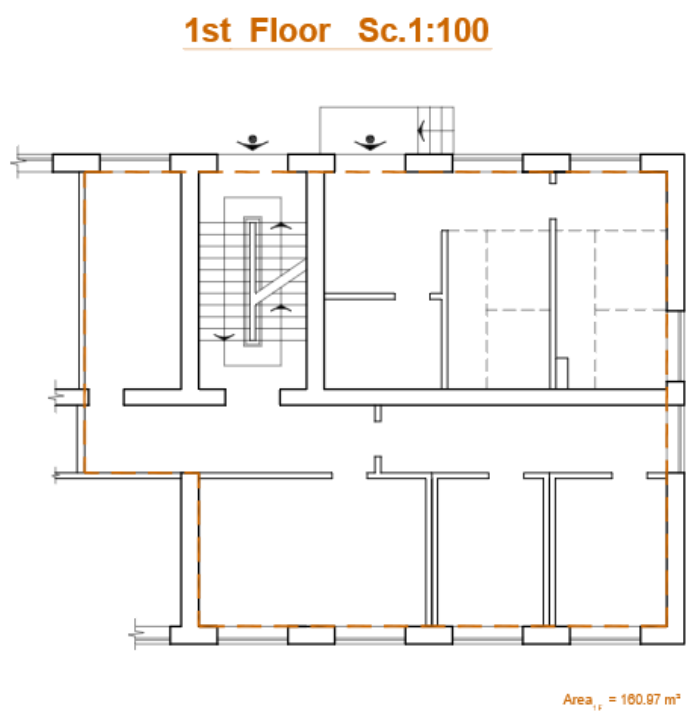


Rîșcani District Court Proposed Floor Plans

Basement Floor Plan



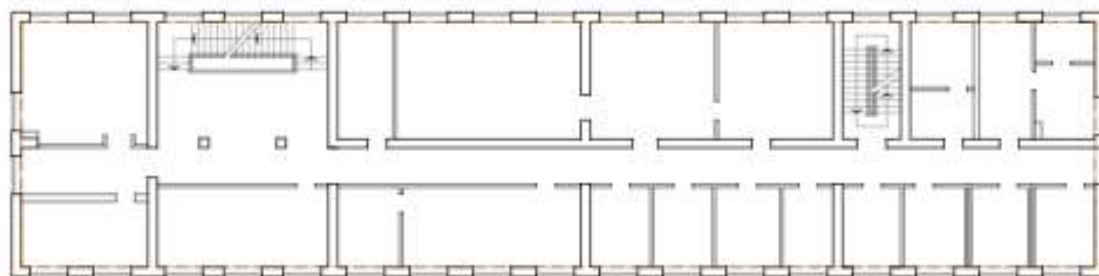
First Floor Plan



# Feasibility Study for Court Optimization in the Republic of Moldova

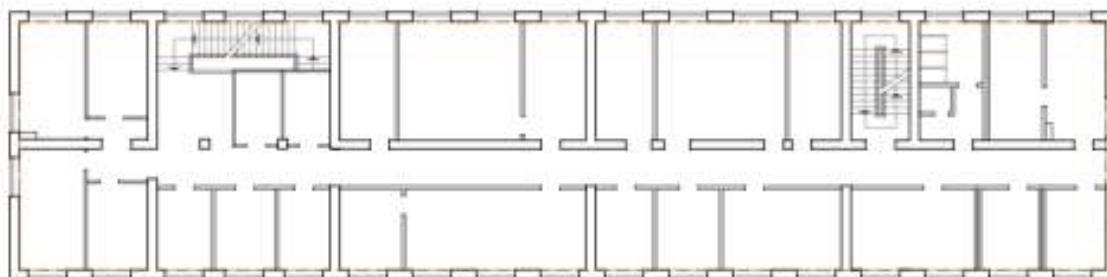
## 2<sup>nd</sup> Floor Plan

3<sup>rd</sup> Floor So.1:100



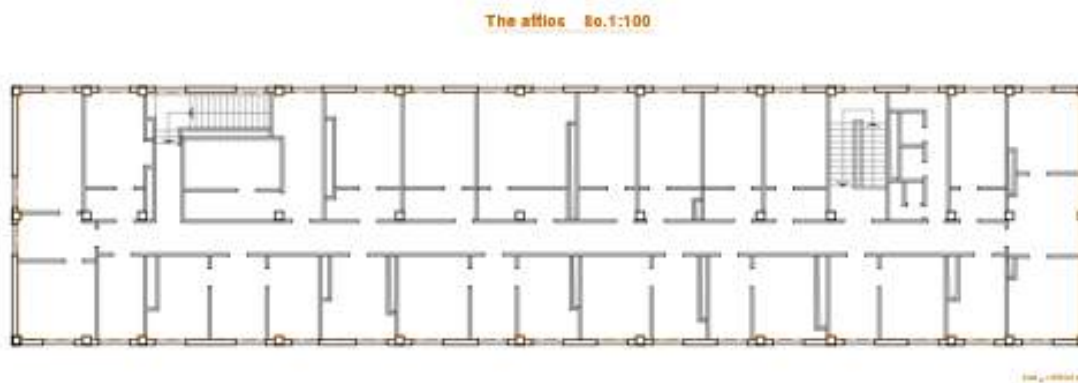
## 3<sup>rd</sup> Floor Plan

4<sup>th</sup> Floor So.1:100



# Feasibility Study for Court Optimization in the Republic of Moldova

## Attic Floor Plan





## 10 Cimișlia District Court

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### Summary

The Cimișlia District Court is located on a 0.35 ha site, in Cimișlia, Moldova. While the existing courthouse is in good structural condition, the existing building is only 891m<sup>2</sup> and is not functionally suitable for a courthouse, nor is it able to be retained and expanded to meet the programmatic



requirement of 4,910m<sup>2</sup>, more than 5x the size of the existing courthouse. Both Options 1 and 2 of Scenario 3 of the *Study on Optimization of the Judicial Map in the Republic of Moldova* (Optimization Study) recommend the merger of the Cimișlia, Basarabeasca, and Leova District Courts to form a District Court of 13 judges. The host Cimișlia District Court has an allocation of 5 judges. The recommended to-be-merged Basarabeasca District Court has an allocation of 3 judges, and the Leova District Court has an allocation of 5 judges. A new courthouse is recommended to be built on existing new site, which will need to be a minimum of .22Ha (see Table 2 below) to accommodate a building of minimum 4,910 m<sup>2</sup>. The projected size of the courthouse through 2035 remains the same, because no projected increases in the regional population and caseload are anticipated.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 5 floors + basement, with a typical floor area of approximately 1,150 m<sup>2</sup>, is recommended to be built for the Cimișlia District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished. The existing court will need to be relocated during construction and housed in other government or leased space for approximately 3 years. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Cimișlia District Court District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 10.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

## Feasibility Study for Court Optimization in the Republic of Moldova

Table 10.1: Cimişlia District Court Summary Options 1 and 2

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Cimişlia District Court</b>	<b>13</b>	<b>47</b>	<b>4,910</b>	<b>45,727,718</b>	<b>5,542,142</b>	<b>183,256,215</b>
<b>Merged Courts</b>						
Cimişlia District Court**	5	25	891	-4,140,100	2,678,702	88,573,837
Basarabeasca District Court**	3	22	Unknown	-6,713,200	2,291,685	75,776,751
Leova District Court**	5	27	Unknown	-5,173,300	2,063,461	68,230,307
<b>Total Existing Courts</b>	<b>13</b>	<b>74</b>			<b>7,033,848</b>	<b>232,580,895</b>
Savings					1,491,706	49,324,680

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 10.2: Cimişlia District Court Space Program Summary

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	13	26	2,586	2,586
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	13	405	405
4.0	Building Support	-		763	763
	<b>Total Judges and Staff</b>	<b>13</b>	<b>47</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>3,928</b>	<b>3,928</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	393	393
	+ Building Envelope/Mechanical/Electrical		15%	589	589
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>4,910</b>	<b>4,910</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	94	94
6.0	Public parking spaces	7	30	210	210
7.0	Allowance for site circulation & landscaping	.4	1,977	1,977	1,977
	<b>Total Site Area</b>			<b>2,281</b>	<b>2,281</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Cimişlia District Court, site renovation costs are included, but renovation costs are not, because the existing building will be removed. Demolition costs of the existing building are included in the New Construction and Site Development costs.

Table 10.3: Cimişlia District Court Construction Cost Summary

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	4,910	2,214,523
2	Site Development	55	1,777	97,739
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>2,312,262</b>
5	Design and Engineering	4%		92,490
6	Furniture, Fixtures, and Equipment	5%		115,613
7	Soft Costs	1%		23,123
<b>8</b>	<b>Subtotal</b>			<b>2,543,488</b>
9	Contingency	15%		381,523
10	Site Acquisition			0
<b>11</b>	<b>Total New Courthouse</b>	<b>596</b>	<b>4,910</b>	<b>2,925,011</b>
12	Relocation Costs	186	1,000	186,038
<b>13</b>	<b>Total Euro</b>			<b>3,111,049</b>
14	19/5/2015 Euro:ML exchange rate			19.85
<b>15</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>61,754,318</b>

## Cimişlia District Court Facility and Code Assessment

Cimişlia Court was built in 1979. The building is located on the corner of a street. The location is convenient for public access. Overall the building is in a relatively good condition, however there are some structural damages caused by water entering the old sewage system during the rains.

Some repair works has been done in the judges' offices, in the chancellery and the meeting room. Other areas are in a satisfactory condition.

All the exterior windows have been changed and the main entrance doors replaced, both of which are now made of uPVC profile with double-glazing. The roof is covered with concrete and metal tiles, and the roof is new. The walls are plastered with decorative plaster. The appearance of the building is very pleasant.

Table 10.4 Cimişlia District Court District Court Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description
Courtrooms and adjacent rooms	1:2 ratio - 2 courtrooms – need 1 courtroom
Judges' chambers and adjacent rooms	1:1 ratio – 5 judges' chambers
Communal rooms for judges and library	Absent
Areas with public access	Lobby, corridor
Areas with restricted access, allowed only for the staff	Absent
Circulation route for defendants	Separate route, satisfactory
Security/guard	Entrance guard

## Feasibility Study for Court Optimization in the Republic of Moldova

Room for keeping files	Small archive
Vertical and horizontal circulation	2 Staircases, 1 corridor
Room for systems/installations/mechanisms	Absent
Other functions	

*Table 10.5 Cimișlia District Court Building Code Analysis*

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85	Not required
	NCM E.03.03-2003	
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

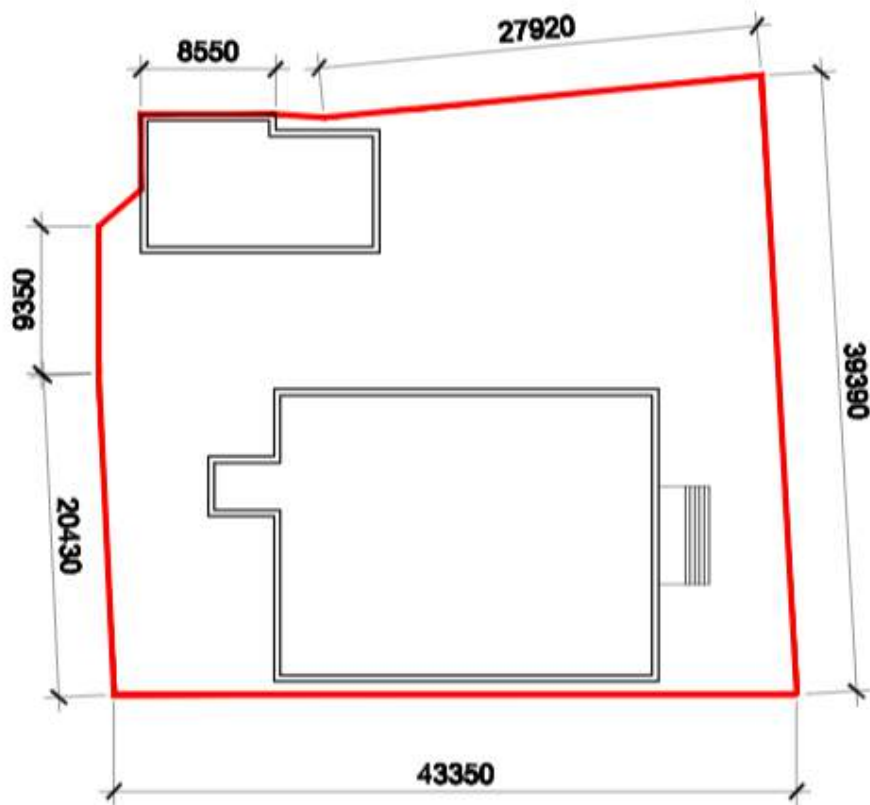
*Table 10.6 Cimișlia District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Needs a 2nd junction point
Heating	Unknown	Personal boiler	Unsatisfactory
Ventilation	Unknown	Absent	Unsatisfactory
Climate control	Unknown	Individual air conditioners	Unsatisfactory
Water supply/ sewerage	Unknown	Centralized water supply Centralized sewage system	Hot water supply is absent Unsatisfactory

*Table 10.7 Cimișlia District Court Core and Shell*

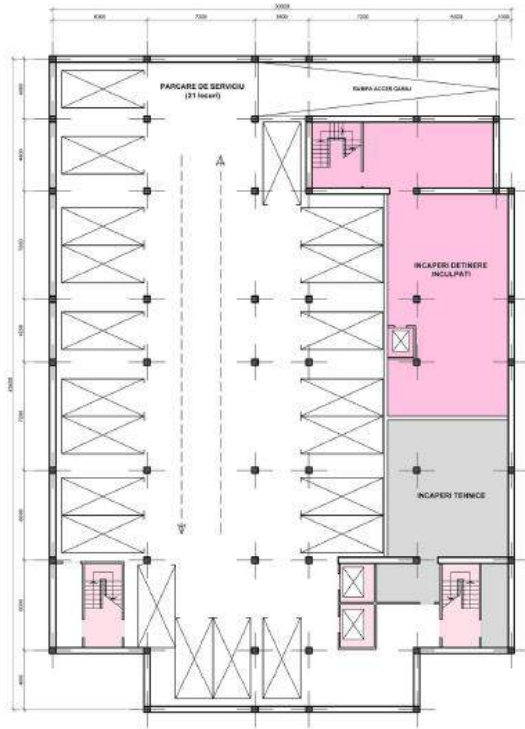
System	Present condition
Exterior walls	Limestone blocks
Roof	Roof truss, slate
Windows	uPVC frame with insulated glazing
Lifts	Absent
Fire escape ladders	Two fire escape ladders

Cimișlia District Court Existing Site Plan

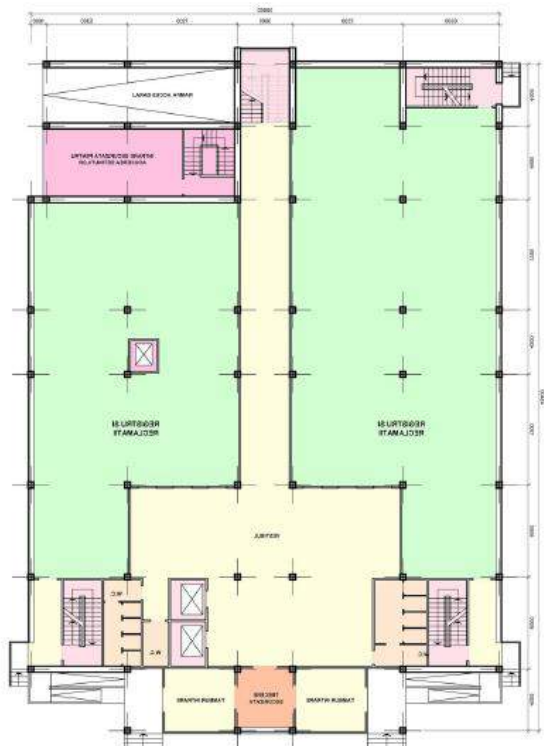


Cimișlia District Court Proposed Courthouse Plans

Basement



Ground Floor Plan

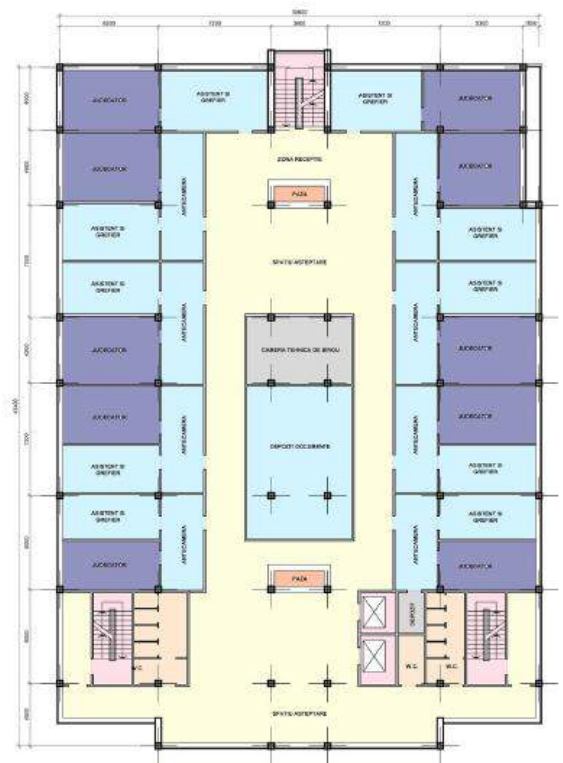


# Feasibility Study for Court Optimization in the Republic of Moldova

## Typical Courtroom Floor



## Chambers Floor





## 11 Comrat District Court

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### Summary

The Comrat District Court is housed on a very small, indeterminate, urban site, in Comrat, Moldova. The existing courthouse is in sound structural condition, although it is in need of comprehensive renovation. The existing building is only 1,097 m<sup>2</sup> and is not sufficiently large



to meet the programmatic requirements of 4,501 m<sup>2</sup>, more than 4x the current size. The court will need to be relocated to a new site. Option 2 of Scenario 3 of the Optimization Study recommends the merger of the Comrat, and Ceadâr-Lunga District Courts to form a new District Court with 9 judges. The host Comrat District Court has an allocation of 5 judges. Based on MoJ draft law on Optimization the recommended scenario for Comrat District Court is to to-be-merged with Ceadâr-Lunga and Vulcănești District Courts have an allocation of 4 and 3 judges respectively. A new courthouse of 4,501 m<sup>2</sup> is recommended to be built on a new site. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new annex with 5 floors + basement, with a typical floor area of approximately 970m<sup>2</sup>, is recommended to be built for the Comrat District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Comrat District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 11.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

## Feasibility Study for Court Optimization in the Republic of Moldova

Table 11.1 Comrat District Court Summary Options 1 and 2

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Comrat District Court</b>	<b>12</b>	<b>50</b>	<b>4,501</b>	<b>33,539,811</b>	<b>5,747,261</b>	<b>81,650,114</b>
<b>Merged Courts</b>						
Comrat District Court**	6	29	1,097	-4,115,400	3,244,422	99,081,402
Vulcănești District Court**	3	23	Unknown	-4,892,600	2,234,970	87,439,826
Ceadăr-Lunga District Court**	5	26	Unknown	-11,300,900	2,863,218	87,439,826
<b>Total Existing Courts</b>	<b>14</b>	<b>78</b>			<b>8,342,609</b>	<b>273,961,053</b>

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 11.2 Comrat District Court Space Program Summary Options 1 and 2

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	12	24	2,236	2,236
2.0	Court Administration	-	10	205	205
3.0	Clerk of Court	-	16	435	435
4.0	Building Support	-		725	725
	<b>Total Judges and Staff</b>	<b>12</b>	<b>50</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>3,601</b>	<b>3,601</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	360	360
	+ Building Envelope/Mechanical/Electrical		15%	540	540
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>4,501</b>	<b>4,501</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	100	100
6.0	Public parking spaces	6	30	180	180
7.0	Allowance for site circulation & landscaping	0.4	4,501	1,801	1,801
	<b>Total Site Area</b>			<b>2,081</b>	<b>2,081</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Comrat District Court, site renovation costs are included, but renovation costs are not, because the existing building will be relocated.

Table 11.3 Comrat District Court Construction Cost Summary

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	4,501	2,030,064
2	Site Development	55	2,081	114,428
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>2,144,491</b>
5	Design and Engineering	4%		85,780
6	Furniture, Fixtures, and Equipment	5%		107,225
7	Soft Costs	1%		21,445
<b>8</b>	<b>Subtotal</b>			<b>2,358,940</b>
9	Contingency	15%		353,841
10	Site Acquisition			0
<b>11</b>	<b>Total Euro</b>	<b>603</b>	<b>4,501</b>	<b>2,712,781</b>
12	19/5/2015 Euro:ML exchange rate			19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>53,848,711</b>

## Comrat District Court Facility and Code Assessment

Comrat Courthouse was designed as a government building. The courthouse is located on a main street of Comrat and is easy to access by the public. The building is in good structural condition but relocation is recommended. The façade and windows have recently been renovated. Because of the lack of the space, the court has difficulty with accommodating the existing staff. The present configuration of the space is inefficient.

Table 11.4 Comrat District Court Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms), -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Does not meet standard Meets standard  Partial standard Does not meet standard Does not meet standard Does not meet standard Does not meet standard
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Does not meet standard  Does not meet standard
<b>Judges Common Areas</b>	Rest room: 24 m <sup>2</sup> (for 10 judges),	Missing

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code reference	Current Condition Description
and Library	Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee), Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Does not meet standard Missing Missing Missing Meets standard
Public Areas and Access	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom, Judges offices hall: 20 m <sup>2</sup> (for first 4judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places,  Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Meets standard Does not meet standard  Does not meet standard, merged with entrance hall Does not meet standard
Staff Areas and Circulation	Judge offices, common areas, archive and chancellery.	Judges and public circulation overlap, partially secure 2nd floor
Prisoner Movement	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors.  Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Access to the courtrooms is the stairs and public corridor Does not meet standard Does not meet standard
Security	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> , Escort room: 12-18 m <sup>2</sup> , Other security rooms: ≥15 m <sup>2</sup> , 4,5 m <sup>2</sup> ×security employee	Does not meet standard Meets standard Does not meet standard
File Storage	Chancellery: 8 m <sup>2</sup> ×employee, Current files: 4 m <sup>2</sup> ×judge, Closed files archive: 6 m <sup>2</sup> ×judge.	Does not meet standard Does not meet standard Does not meet standard
Vertical and Horizontal Circulation	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Does not meet standard, all circulation overlaps. Does not meet standard, missing
Mechanical and Systems space	Different work studios and staff rooms: 114 m <sup>2</sup> , Other kinds of rooms are not mentioned.	Does not meet standard
Miscellaneous Functions		

Table 11.5 Comrat District Court Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
Fire Alarms and Annunciators	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the	Missing

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Code section	Code Description	Current Condition Description
	NCM E.03.05-04 »	wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	
<b>Smoke detectors</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	Missing
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Missing
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Missing
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume $\geq 5000\text{m}^3$ . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Meets standard  Fire valves missing
<b>Fire Extinguishers</b>	CP C.01.04-2007 »  RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less then 2 per floor.	Meets standard
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2 elevators, one of them for disabled.	Missing
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Meets standard
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Meets standard
<b>Building Accessibility</b>	CP C.01.04-2007 »  NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Judges and public circulation intersect.

## Feasibility Study for Court Optimization in the Republic of Moldova

*Table 11.6 Comrat District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	1978	One junction point	Needs renovation, two junction points required, in good condition, distribution panel is in separate room.
Heating	2001	Individual boiler, natural gas	New boiler, grid and radiators
Ventilation	2011	Good working order	Good condition, esp. in Archives
Climate control	2010,2011, 2014	Individual devices in office	Most offices are equipped.
Water supply	2006-07	Centralized water supply	
Cold		Centralized	Good functional status
Hot		Missing	Good functional status
Sewerage	2006-07	Centralized	Good functional status

*Table 11.7 Comrat District Court Core and Shell*

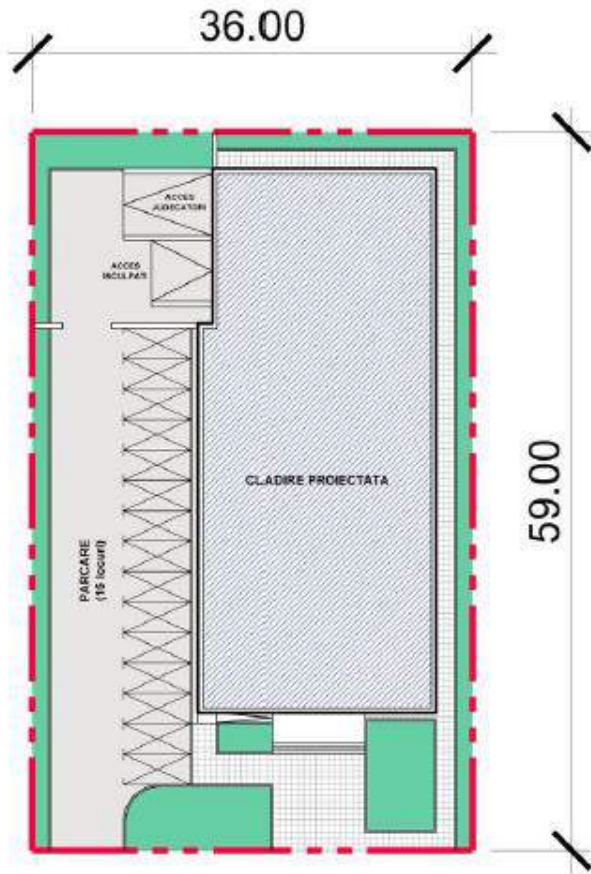
System	Year	Present condition
Exterior walls	1969	Brick, plastered, façade was recently renovated.
Roof	2004	Roof truss, metal tile, gutters and downspouts installed
Windows	2007	Windows need replacing, loss of heat in winter
Lifts		Missing
Fire escape ladders		Two staircases can be used for egress
Lobby	Renovated 2009	Good condition

Comrat District Court Existing Site Plan

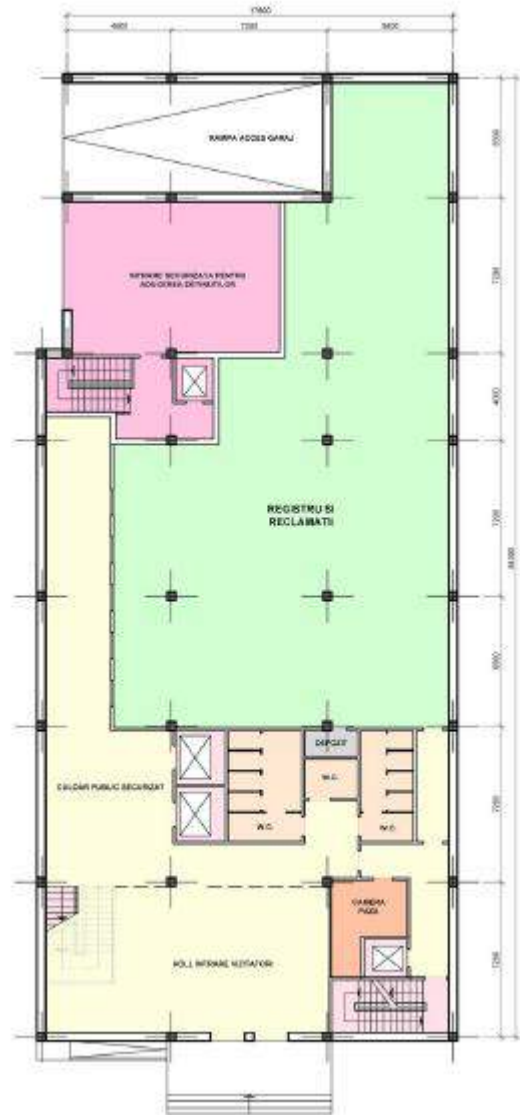


Comrat District Court Proposed Courthouse Plans

Site Plan



Ground Floor Plan



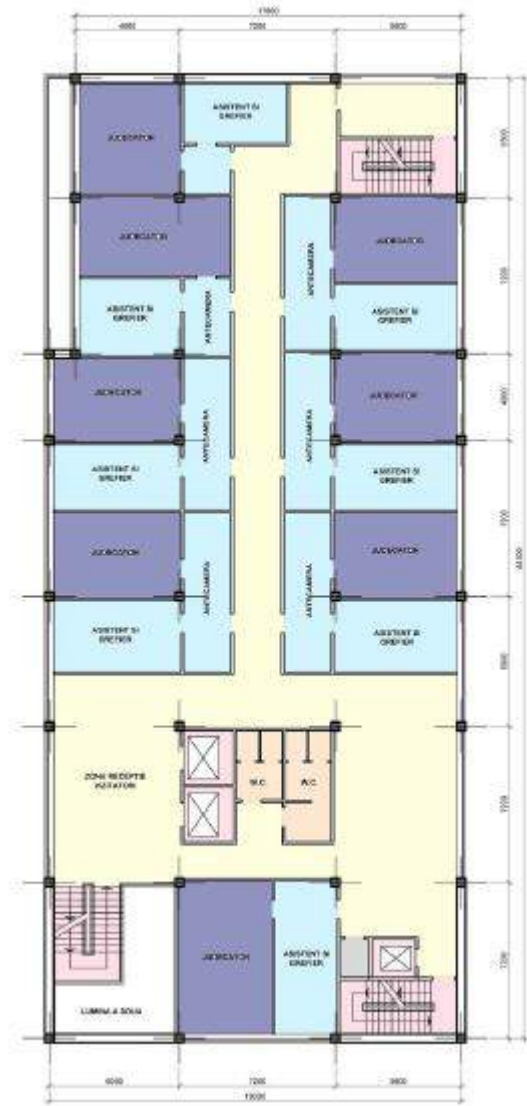


# Feasibility Study for Court Optimization in the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices Floor



## 12 Criuleni District Court

### Summary

The Criuleni District Court is located on a small 0.16Ha site, in Criuleni, Moldova. While the existing courthouse is in good structural condition, the existing building is only 1,230m<sup>2</sup> and is not functionally suitable for a courthouse, nor is it able to be retained and expanded to meet the programmatic requirement of 3,778 m<sup>2</sup>. ,more than 3x the current size. The site is sufficiently small that the existing courthouse cannot be re-configured to accommodate the programmatic



requirements of a modern courthouse. Option 2 of Scenario 3 of the Optimization Study recommends the merger of the Criuleni and Dubăsari District Courts. For Option 2, the host Criuleni District Court has an allocation of 6 judges. The recommended to-be-merged Dubăsari District Court has an allocation of 3 judges. A new courthouse is recommended to be built on the existing site, which is sufficiently large to accommodate 9 judges total. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 5 floors + basement, with a typical floor area of approximately 780m<sup>2</sup>, is recommended to be built for the Criuleni District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished. The existing court will need to be relocated during construction and housed in other government or leased space for approximately 3 years. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Criuleni District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 12.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

## Feasibility Study for Court Optimization in the Republic of Moldova

**Table 12.1 Criuleni District Court Summary Option 2**

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Criuleni District Court</b>	<b>9</b>	<b>37</b>	<b>3,778</b>	<b>31,684,548</b>	<b>3,808,757</b>	<b>125,940,198</b>
<b>Merged Courts</b>						
Criuleni District Court**	6	31	1,230	-3,587,700	3,063,566	101,299,725
Dubăsari District Court***	3	25	Unknown	NA	2,369,221	78,340,562
<b>Total Existing Courts</b>	<b>9</b>	<b>56</b>			<b>5,432,787</b>	<b>179,640,287</b>
Savings					1,624,030	53,700,088

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

\*\*\* Leased courthouse, no asset applied.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

**Table 12.2 Criuleni District Court Space Program Summary Option 2**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	9	18	1,850	1,850
2.0	Court Administration	-	7	163	163
3.0	Clerk of Court	-	12	398	398
4.0	Building Support	-	-	613	613
	<b>Total Judges and Staff</b>	<b>9</b>	<b>37</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>3,022</b>	<b>3,022</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	302	302
	+ Building Envelope/Mechanical/Electrical		15%	453	453
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>3,778</b>	<b>3,778</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	2	30	74	74
6.0	Public parking spaces	5	30	150	150
7.0	Allowance for site circulation & landscaping	.3	1,133	1,133	1,133
	<b>Total Site Area</b>			<b>1,357</b>	<b>1,357</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Criuleni District Court, site renovation costs are included, but renovation costs are not, because the existing building will be removed. Demolition costs of the existing building are included in the *New Construction and Site Development* costs below and are not factored separately.

## Feasibility Study for Court Optimization in the Republic of Moldova

**Table 12.3 Criuleni District Court Construction Cost Summary Option 2**

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	2,548	1,149,148
2	Site Development	55	1,357	74,657
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>1,223,805</b>
5	Design and Engineering	4%		48,952
6	Furniture, Fixtures, and Equipment	5%		61,190
7	Soft Costs	1%		12,238
<b>8</b>	<b>Subtotal</b>			<b>1,346,186</b>
9	Contingency	15%		201,928
10	Site Acquisition			0
<b>11</b>	<b>Total New Courthouse</b>	<b>608</b>	<b>2,548</b>	<b>1,548,113</b>
12	Relocation Costs	186	1,230	228,826
<b>13</b>	<b>Total Euro</b>			<b>1,776,939</b>
14	19/5/2015 Euro:ML exchange rate		x	19.85
<b>15</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>35,272,248</b>

### Criuleni District Court Facility and Code Assessment

Criuleni Courthouse was specifically designed as a courthouse and was built in 1979. It is located in the main street, which ensures convenient access for the public. The courthouse's structure is in good condition. The roof has been replaced. Current repairs were carried out only inside the building whereas the exterior has an unsatisfactory appearance. The walls are solid but the plaster on the façade has cracked and crumbled in places. The old windows and doors have been replaced with uPVC ones and insulated glazing.

**Table 12.4 Criuleni District Court Functional Analysis**

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description	Evaluation
Courtrooms and adjacent rooms	3 courtrooms	1:2 standard, satisfactory without merger
Judges' chambers and adjacent rooms	6 judges' chambers	1:1 standard, satisfactory without merger
Communal rooms for judges and library	Absent	Below standard
Areas with public access	Lobby, corridor	Standard
Areas with restricted access, allowed only for the staff	Absent	Below standard
Circulation route for defendants	Common with the visitors	Below standard
Security/guard	Entrance guard	Standard
Room for keeping files	Small archive	Below standard
Vertical and horizontal circulation	2 Staircases, 1 corridor	Standard
Room for systems/installations/mechanisms	Absent	Below standard
Other functions		NA

**Table 12.5 Criuleni District Court Building Code Analysis**

## Feasibility Study for Court Optimization in the Republic of Moldova

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85	Not required
	NCM E.03.03-2003	
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

*Table 12.6 Criuleni District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Needs a 2nd junction point
Heating	Unknown	Individual boiler	Unsatisfactory
Ventilation	Unknown	Absent	Unsatisfactory
Climate control	Unknown	Individual air conditioners	Unsatisfactory
Water supply/ sewerage	Unknown	Centralized water supply Centralized sewerage	Hot water supply is absent Satisfactory

*Table 12.7 Criuleni District Court Core and Shell*

System	Present condition
Exterior walls	Limestone blocks
Roof	Roof truss, slate
Windows	uPVC frame with insulated glazing
Lifts	Absent
Fire escape ladders	Two fire escape ladders

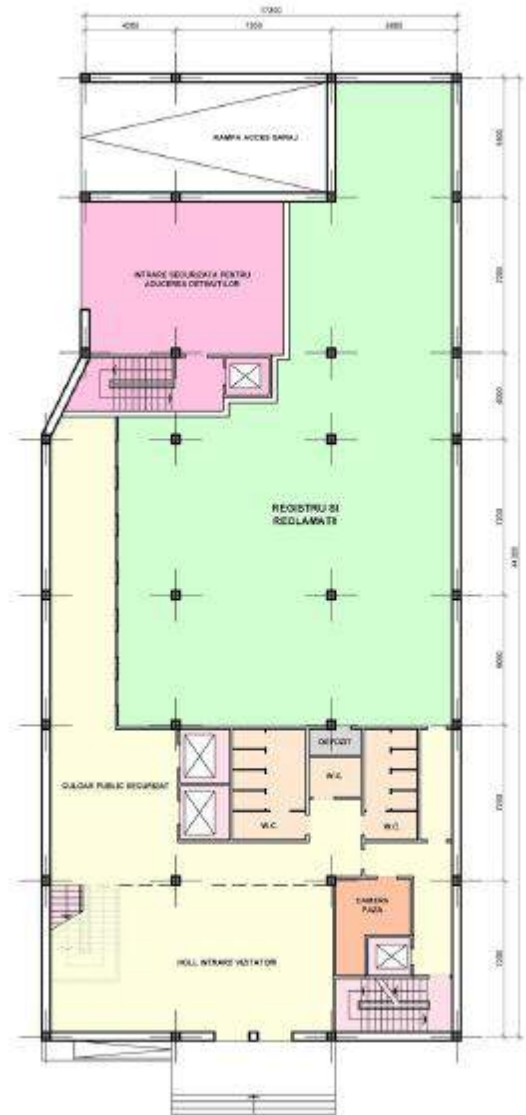
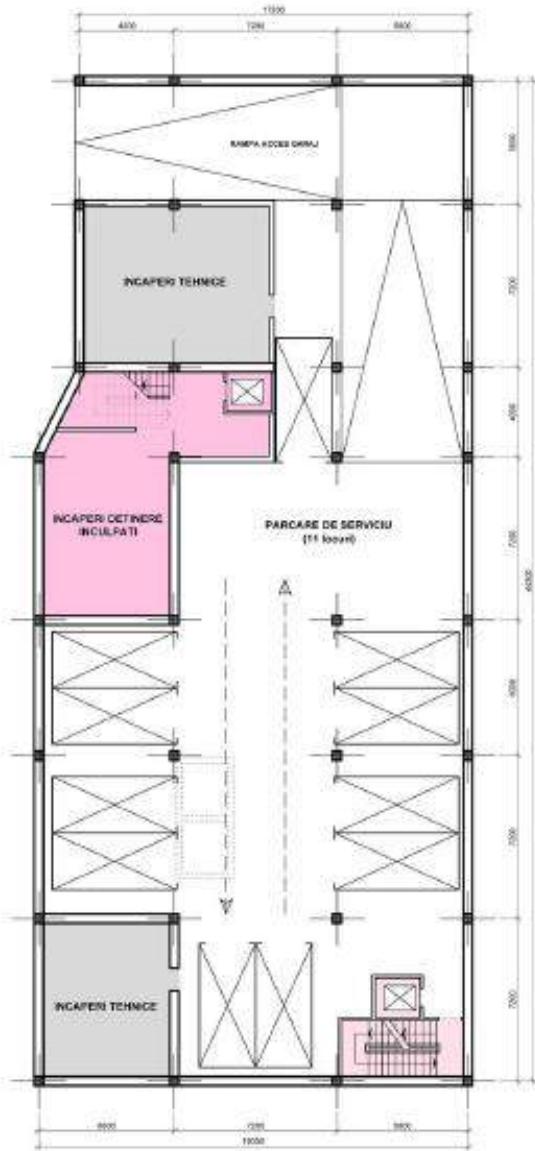
Criuleni District Court Existing Site Plan



Criuleni District Court Proposed Courthouse Plans

Site Plan

Ground Floor Plan





# Feasibility Study for Court Optimization in the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices





## 13 Drochia District Court

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### Summary

The Drochia District Court is located on a small 0.11Ha site, in Drochia, Moldova. While the existing courthouse is in good structural condition, the existing building is only 1,230m<sup>2</sup> and is not functionally suitable for a courthouse, nor is it able to be retained and expanded to meet the programmatic requirements of a 5,147 m<sup>2</sup> courthouse. Option 2 of Scenario 3 of Optimization Study recommends the merger of the Drochia, Rîșcani, and Glodeni District Courts to form a new District Court with 14 judges.



For Option 2, the host Drochia District Court has an allocation of 6 judges. The recommended to-be-merged Rîșcani District Court has an allocation of 5 judges, and the Glodeni District Court has 3 judges. A new courthouse is recommended to be built on a new site, which is sufficiently large to accommodate 14 judges total. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 5 floors + basement, with a typical floor area of approximately 1,150 sq. m., is recommended to be built for the Drochia District Court. A new courthouse must be located on existing new parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Drochia District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 13.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

## Court Optimization Plan for the Republic of Moldova

Table 13.1 Drochia District Court Summary Option 2 – Recommended Option

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Drochia District Court</b>	<b>14</b>	<b>49</b>	<b>5,147</b>	<b>35,703,710</b>	<b>5,045,859</b>	<b>166,846,151</b>
<b>Merged Courts</b>						
Drochia District Court**	6	30	1,200	-2,733,400	3,043,534	100,637,361
Rîșcani District Court**	5	25	Unknown	-2,475,000	2,519,048	83,294,737
Glodeni District Court**	3	25	Unknown	-6,718,500	2,831,172	93,615,398
<b>Total Existing Courts</b>	<b>14</b>	<b>80</b>			<b>8,393,754</b>	<b>277,547,496</b>
Savings					3,347,895	110,701,344

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses*, 2014. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 13.2 Drochia District Court Space Program Summary Option 2 – Recommended Option

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	14	28	2,738	2,738
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	13	405	405
4.0	Building Support	-	-	800	800
	<b>Total Judges and Staff</b>	<b>14</b>	<b>49</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>4,118</b>	<b>4,118</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	412	412
	+ Building Envelope/Mechanical/Electrical		15%	618	618
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>5,147</b>	<b>5,147</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Drochia District Court, site renovation costs are included, but renovation costs are not, because the court will be relocated.

Table 13.3 Drochia District Court Construction Cost Summary

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	3,917	1,766,680
2	Site Development	55	2,367	130,180
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>1,896,859</b>
5	Design and Engineering	4%		75,874
6	Furniture, Fixtures, and Equipment	5%		94,843

## Court Optimization Plan for the Republic of Moldova

7	Soft Costs	1%		18,969
<b>8</b>	<b>Subtotal</b>			<b>2,086,545</b>
9	Contingency	15%		312,982
10	Site Acquisition			0
<b>11</b>	<b>Total Euro</b>	<b>613</b>	<b>3,917</b>	<b>2,399,527</b>
12	19/5/2015 Euro:ML exchange rate		x	19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>47,630,610</b>

### Drochia District Court Facility and Code Assessment

Drochia Courthouse was designed and built in 1979 in line with the standards for courthouses of that time. The courthouse has 2 levels and a basement. It is located near a police station and shares a backyard with it. Only minimal repairs of the courthouse have been carried out recently. The most important change consisted of the replacement of exterior windows. The roof is built of concrete and covered by asbestos sheets with a small angle of slope. The exterior is in bad condition and requires repairs. The heating system was replaced, except for pipes and radiators, which must be replaced, too. The electrical system and internal installations must be replaced. The courthouse has running water and a functional sewerage system.

*Table 13.4 Drochia District Court Functional Analysis*

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description	Evaluation
Courtrooms and adjacent rooms	3 courtrooms	1:2 standard, meets standard without merger
Judges' chambers and adjacent rooms	6 judges' chambers	1:1 standard, meets standard, without merger
Communal rooms for judges and library	Absent	Below standard
Areas with public access	Lobby, corridor	Standard
Areas with restricted access, allowed only for the staff	Absent	Below standard
Circulation route for defendants	At entry	Standard
Security/guard	Entrance guard	Standard
Room for keeping files	Small archive	Below standard
Vertical and horizontal circulation	2 Staircases, 1 corridor	Standard
Room for systems/installations/mechanisms	Absent	Below standard
Other functions		NA

*Table 13.5 Drochia District Court Building Code Analysis*

## Court Optimization Plan for the Republic of Moldova

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85	Not required
	NCM E.03.03-2003	
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

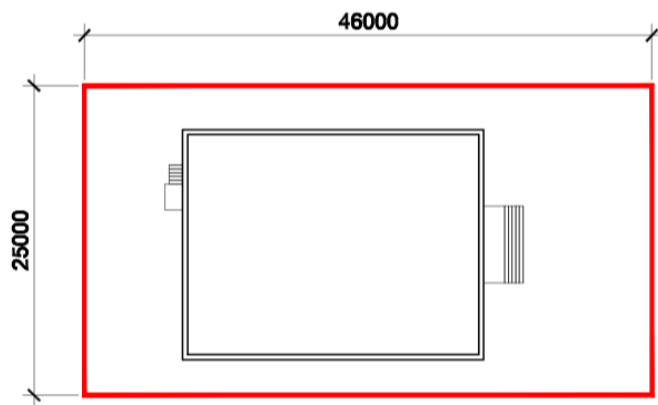
*Table 13.6 Drochia District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Needs a 2nd junction point
Heating	Unknown	Individual boiler	Unsatisfactory
Ventilation	Unknown	Absent	Unsatisfactory
Climate control	Unknown	Individual air conditioners	Unsatisfactory
Water supply/ sewerage	Unknown	Centralized water supply	Hot water supply is absent Satisfactory

*Table 13.7 Drochia District Court Core and Shell*

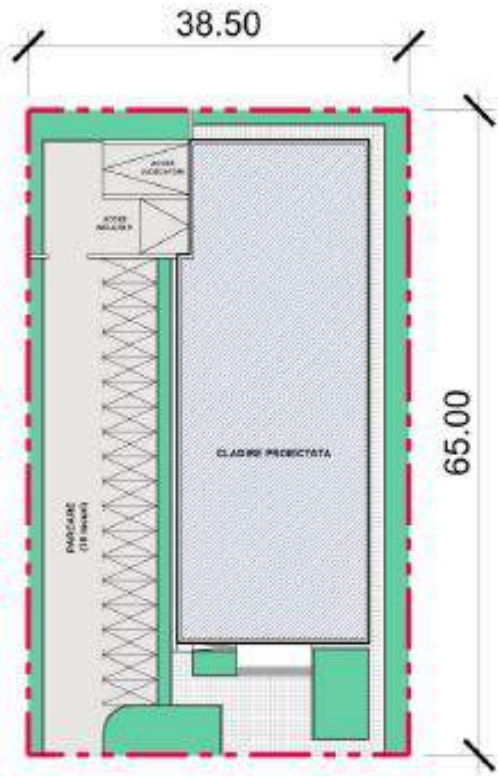
System	Present condition
Exterior walls	Limestone blocks
Roof	Roof truss, slate
Windows	uPVC frame with insulated glazing
Lifts	Absent
Fire escape ladders	Two fire escape ladders

Drochia District Court Existing Site Plan

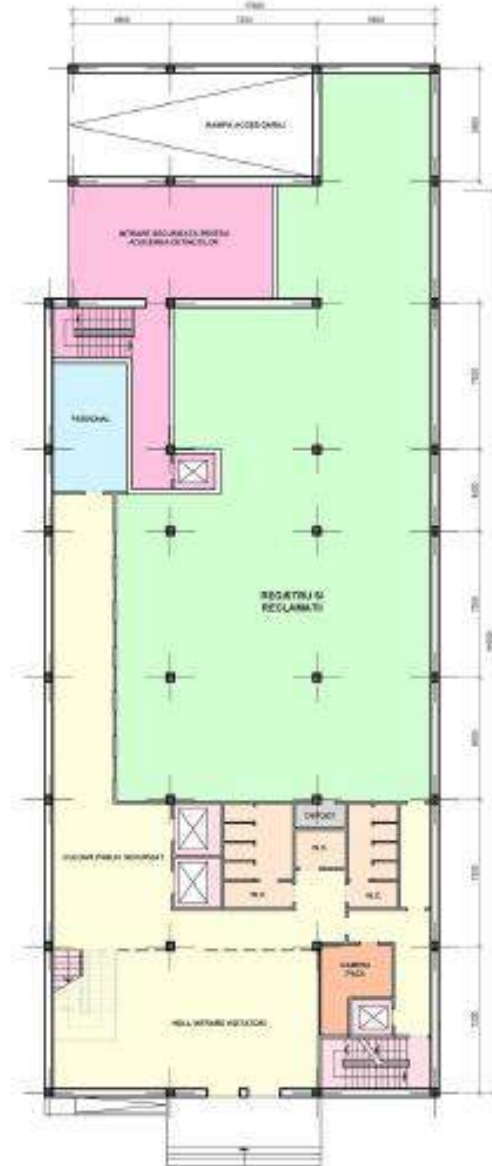


Drochia District Court Proposed Courthouse Plans

Site Plan

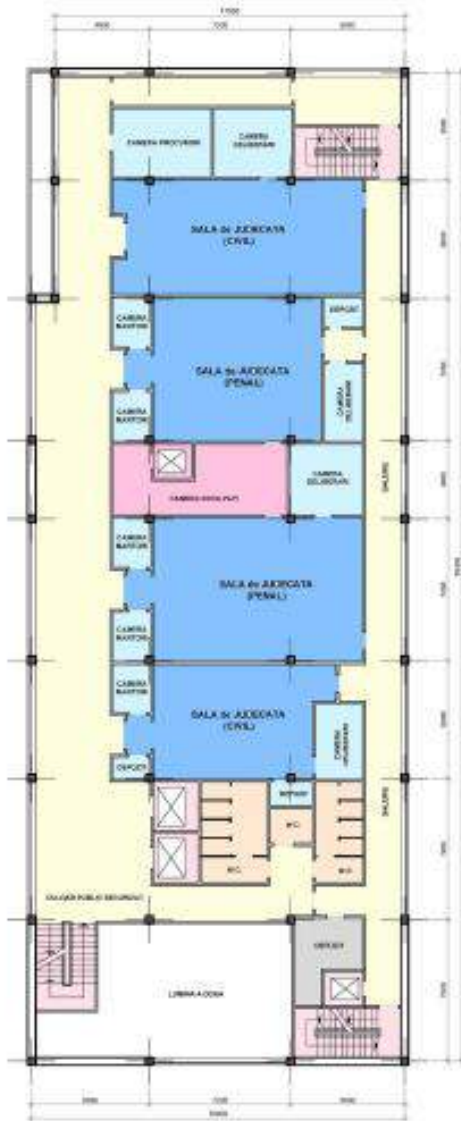


Ground Floor Plan



# Court Optimization Plan for the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices





## 14 Edineț District Court

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### Summary

The Edineț District Court is located on a 0.18Ha site, in Edineț, Moldova. While the existing courthouse is in good structural condition, the existing building is only 936m<sup>2</sup> and is not functionally suitable for a courthouse, nor is it able to be retained and expanded to meet the programmatic requirement of a 6,645 m<sup>2</sup> courthouse. Both Options 1 and 2 of Scenario 3 of the *Study on Optimization of the*



*Judicial Map in the Republic of Moldova (Optimization Study)* recommend the merger of the Edineț, Briceni, Ocnîța, and Dondușeni District Courts. The host Edineț District Court has an allocation of 7 judges. The recommended to-be-merged Briceni District Court has an allocation of 7 judges, the Ocnîța District Court has 3 judges, and the Dondușeni District Court also has 3 judges. A new courthouse is recommended to be built on the existing site, which is sufficiently large to accommodate 20 judges total. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 5 floors + basement, with a typical floor area of approximately 1,150 sq. m., is recommended to be built for the Edineț District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished. The existing court will need to be relocated during construction and housed in other government or leased space for approximately 3 years. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Edineț District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 14.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.



## Court Optimization Plan for the Republic of Moldova

Table 14.1: Edineț District Court Summary Options 1 and 2

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Edineț District Court</b>	<b>20</b>	<b>65</b>	<b>6,645</b>	<b>63,508,481</b>	<b>7,517,718</b>	<b>248,580,534</b>
<b>Merged Courts</b>						
Edineț District Court**	7	65	936	-1,440,000	3,493,528	115,516,837
Briceni District Court**	7	37	Unknown	-3,880,600	5,524,530	79,715,953
Ocnîța District Court**	3	25	Unknown	-2,121,400	2,833,601	86,535,352
Dondușeni District Court**	3	14	Unknown	-1,662,900	2,882,794	95,322,334
<b>Total Existing Courts</b>	<b>20</b>	<b>141</b>			<b>14,734,453</b>	<b>377,090,476</b>
Savings					7,216,735	128,509,942

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 14.2: Edineț District Court Space Program Summary

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	20	40	3,671	3,671
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	17	445	445
4.0	Building Support	-	-	1,025	1,025
	<b>Total Judges and Staff</b>	<b>20</b>	<b>65</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>5,316</b>	<b>5,316</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	532	532
	+ Building Envelope/Mechanical/Electrical		15%	797	797
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>6,645</b>	<b>6,645</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	4	30	130	130
6.0	Public parking spaces	10	30	300	300
7.0	Allowance for site circulation & landscaping	.4	2,658	2,658	2,658
	<b>Total Site Area</b>			<b>3,088</b>	<b>3,088</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Edineț District Court, site renovation costs are

included, but renovation costs are not, because the existing building will be removed. Demolition costs of the existing building are included in the New Construction and Site Development costs.

*Table 14.3: Edineț District Court Construction Cost Summary*

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	5,147	2,574,872
2	Site Development	55	2,457	169,846
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>2,744,717</b>
5	Design and Engineering	4%		109,789
6	Furniture, Fixtures, and Equipment	5%		137,236
7	Soft Costs	1%		27,447
<b>8</b>	<b>Subtotal</b>			<b>3,019,189</b>
9	Contingency	15%		452,878
10	Site Acquisition (existing site)			0
<b>11</b>	<b>Total New Courthouse</b>	<b>608</b>	<b>5,147</b>	<b>3,472,067</b>
12	Relocation Costs	186	1,200	186,038
<b>13</b>	<b>Total Euro</b>			<b>3,658,105</b>
14	19/5/2015 Euro:ML exchange rate		x	19.85
<b>15</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>72,613,381</b>

## Edineț District Court Facility and Code Assessment

Edinet Courthouse was specifically designed as a courthouse and was built in 1976. For some time it was used to house the local government’s offices. The building was converted back to a courthouse in 1992. It has 2 levels and a basement. There are no major structural issues and the roof is in a relatively good condition, although the asbestos sheets should be replaced by other materials. No major repairs have been carried out, except for the replacement of the windows. The interior finishing and lighting fixtures are in bad condition. The major problem of this building is the little space and insufficient number of courtrooms. The exterior walls are made of cement and stucco and are in fairly good condition, without visible fissures. The façade has weathered in places. There are visible signs of dampness.

*Table 14.4 Edineț District Court Functional Analysis*

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description	Evaluation
Courtrooms and adjacent rooms	3 courtrooms	1:2 standard, need 1 courtroom
Judges’ chambers and adjacent rooms	6 judges’ chambers	1:1 standard, need 1 judge’s office
Communal rooms for judges and library	Absent	Below standard
Areas with public access	Lobby, corridor	Standard
Areas with restricted access, allowed only for the staff	Absent	Below standard
Circulation route for defendants	Absent	Below standard

## Court Optimization Plan for the Republic of Moldova

Security/guard	Absent	Below standard
Room for keeping files	Small archive	Below standard
Vertical and horizontal circulation	1 staircase, 1 corridor	Life safety issue
Room for systems/installations/ mechanisms	Absent	Below standard
Other functions		NA

**Table 14.5 Edineț District Court Building Code Analysis**

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85 NCM E.03.03-2003	Not required
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

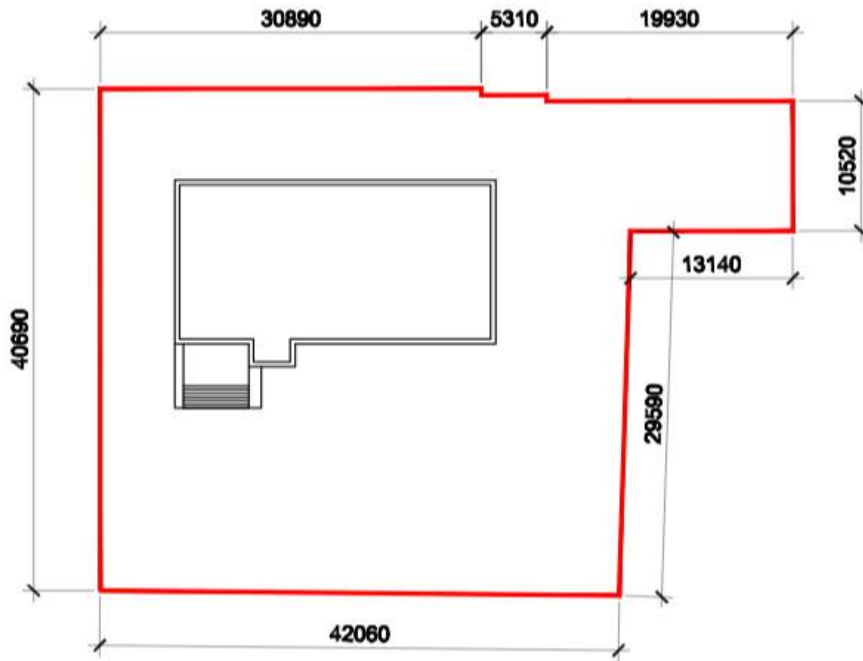
**Table 14.6 Edineț District Court Building Systems Analysis**

System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Needs a 2nd junction point
Heating	Unknown	Individual boiler	Unsatisfactory
Ventilation	Unknown	Absent	Unsatisfactory
Climate control	Unknown	Individual air conditioners	Unsatisfactory
Water supply/ sewerage	Unknown	Centralized water supply	Hot water supply is absent Satisfactory

**Table 14.7 Edineț District Court Core and Shell**

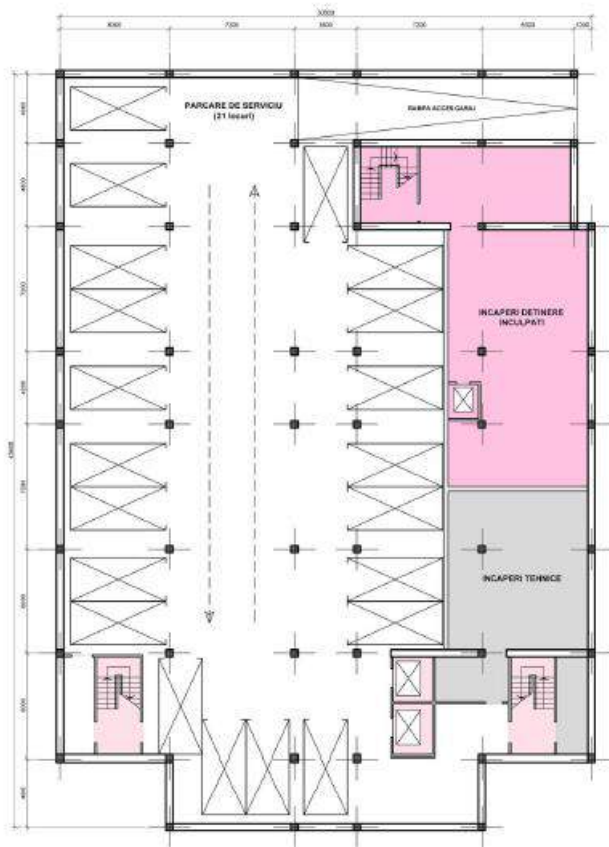
System	Present condition
Exterior walls	Limestone blocks
Roof	Roof truss, slate
Windows	uPVC frame with insulated glazing
Lifts	Absent
Fire escape ladders	Two fire escape ladders

Edineț District Court Existing Site Plan

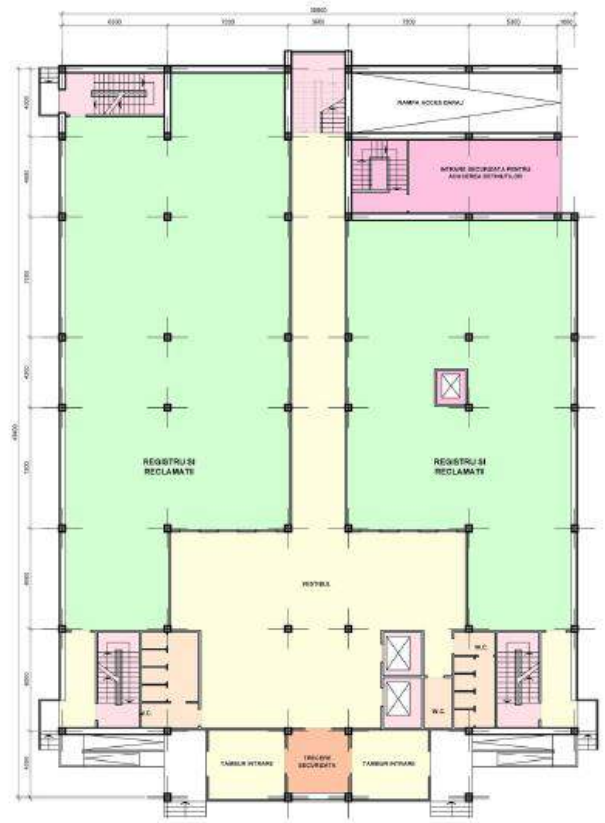


Edineț District Court Proposed Courthouse Plans

Basement Plan



Ground Floor Plan

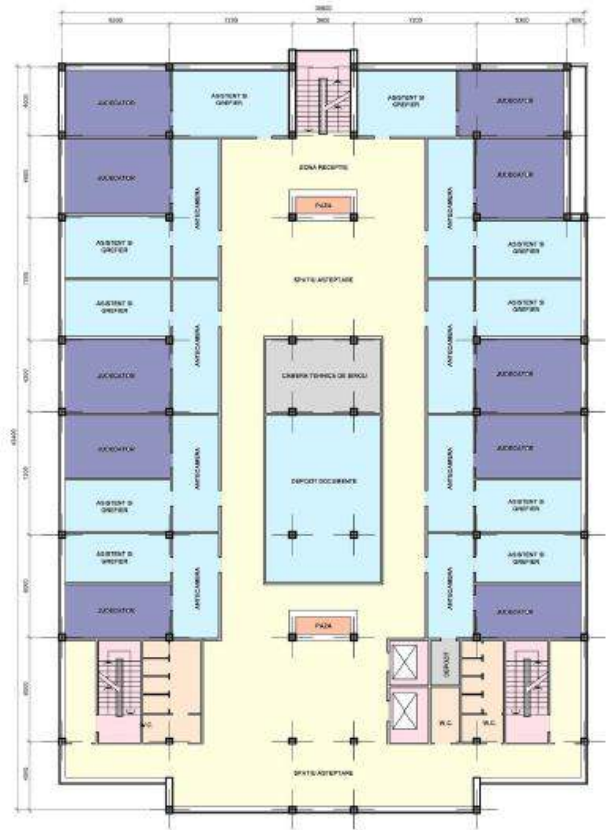


# Court Optimization Plan for the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices



## 15 Ialoveni District Court

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### Summary

The Ialoveni District Court is located on a 0.1Ha site, in Ialoveni, Moldova. The existing courthouse is structurally sound, but in very poor condition. The existing building is only 750m<sup>2</sup> and is not functionally suitable for a courthouse according to Moldova standards, nor is it able to be retained and



expanded. Both Options 1 and 2 of Scenario 3 of the Optimization Study recommend the merger of the Ialoveni and Hîncești District Courts. The host Ialoveni District Court has an allocation of 12 judges. The recommended to-be-merged Hîncești District Court has an allocation of 7 judges. A new courthouse is recommended to be built on a new site, which will need to be a minimum of 3.0Ha (see Table 2 below) to accommodate a building of minimum 6,485m<sup>2</sup>. The projected size of the courthouse through 2035 remains the same, because no projected increases in the regional population and caseload are anticipated.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 5 floors + basement, with a typical floor area of approximately 1,150m<sup>2</sup>, is recommended to be built for the Ialoveni District Court. A new courthouse must be located on a new parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement. The existing site and courthouse may be reused for more suitable purposes. The existing court will not need to be relocated during construction and can be relocated and merged after the new courthouse is completed. Note that the cost estimates do not include site acquisition, but do include site development costs.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Ialoveni District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 15.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

## Court Optimization Plan for the Republic of Moldova

Table 15.1 Ialoveni District Court Summary Options 1 and 2

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Ialoveni District Court</b>	<b>19</b>	<b>62</b>	<b>6,645</b>	<b>70,790,462</b>	<b>7,238,927</b>	<b>239,362,017</b>
<b>Merged Courts</b>						
Ialoveni District Court**	12	32	750	-2,382,000	3,493,528	115,516,837
Hîncești District Court**	7	37	Unknown	-4,437,900	3,843,074	127,074,908
<b>Total Existing Courts</b>	<b>19</b>	<b>69</b>			<b>7,336,602</b>	<b>242,591,745</b>
Savings					97,675	3,229,728

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 15.2 Ialoveni District Court Space Program Summary

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	19	38	3,591	3,591
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	16	435	435
4.0	Building Support	-		988	988
	<b>Total Judges and Staff</b>	<b>19</b>	<b>62</b>		
	<b>Total Programmed Area</b>		Factors	<b>5,188</b>	<b>5,188</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	519	519
	+ Building Envelope/Mechanical/Electrical		15%	778	778
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>6,485</b>	<b>6,485</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	4	30	124	124
6.0	Public parking spaces	10	30	300	300
7.0	Allowance for site circulation & landscaping	.4	2,594	2,594	2,594
	<b>Total Site Area</b>			<b>3,018</b>	<b>3,018</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Ialoveni District Court, site development costs are included, but renovation costs are not, because the existing court will be relocated.



Table 15.3 Ialoveni District Court Construction Cost Summary

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	6,485	2,924,791
2	Site Development	55	3,018	165,993
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>3,090,784</b>
5	Design and Engineering	4%		123,631
6	Furniture, Fixtures, and Equipment	5%		154,539
7	Soft Costs	1%		30,908
<b>8</b>	<b>Subtotal</b>			<b>3,399,863</b>
9	Contingency	15%		509,979
10	Site Acquisition	TBD*		0
<b>11</b>	<b>Total New Courthouse</b>	<b>603</b>	<b>6,485</b>	<b>3,909,842</b>
14	19/5/2015 Euro:ML exchange rate		x	19.85
<b>15</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>77,610,362</b>

\*To be determined

## Ialoveni District Court Facility and Code Assessment

Ialoveni Courthouse was designed as a courthouse and built in 1975. The courthouse is located on a small parcel at the corner of a street near the center of the town. It has 2 levels. Although the building has undergone some minor repairs in the past two years, its general condition is bad and reflects its age.

The courthouse is too small for the present functional requirements. The six judges working there share offices with the secretariat personnel and have access to only two courtrooms, which does not meet Moldova courthouse standards. The chancellery is on the second floor, which can only be accessed by one staircase in the building. The circulation routes for the staff are not separated from that for the public and the cell for detainees is unacceptably small. The rack with the local server is installed in the public corridor.

The exterior walls are solid, with minor fissures in one of the lateral walls. The plaster is in unsatisfactory condition. The exterior walls have signs of increased dampness and are covered with moss. Some windows in the offices used by judges have been replaced in 2008. The remaining windows are old, with wood frames. The entrance door is solid wood and it is new. The other exterior doors are wood.

## Court Optimization Plan for the Republic of Moldova

**Table 15.4 Ialoveni District Court Functional Analysis**

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description	Evaluation
Courtrooms and adjacent rooms	2 courtrooms	1:2 standard, need 4 courtrooms for current judge allocations
Judges' chambers and adjacent rooms	6 judges' chambers	1:1 standard, need 6 judge's offices to meet judge allocations
Communal rooms for judges and library	Absent	Below standard
Areas with public access	Lobby, corridors	Standard
Areas with restricted access, allowed only for the staff	Absent	Below standard
Circulation route for defendants	Common with the visitors	Below standard
Security/guard	Security guard	Below standard
Room for keeping files	Small archive	Below standard
Vertical and horizontal circulation	1 Staircase, 1 corridor	Life safety hazard
Room for systems/installations/mechanisms	Absent	Below standard
Other functions		NA

**Table 15.5 Ialoveni District Court Building Code Analysis**

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85	Not required
	NCM E.03.03-2003	
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

**Table 15.6 Ialoveni District Court Building Systems Analysis**

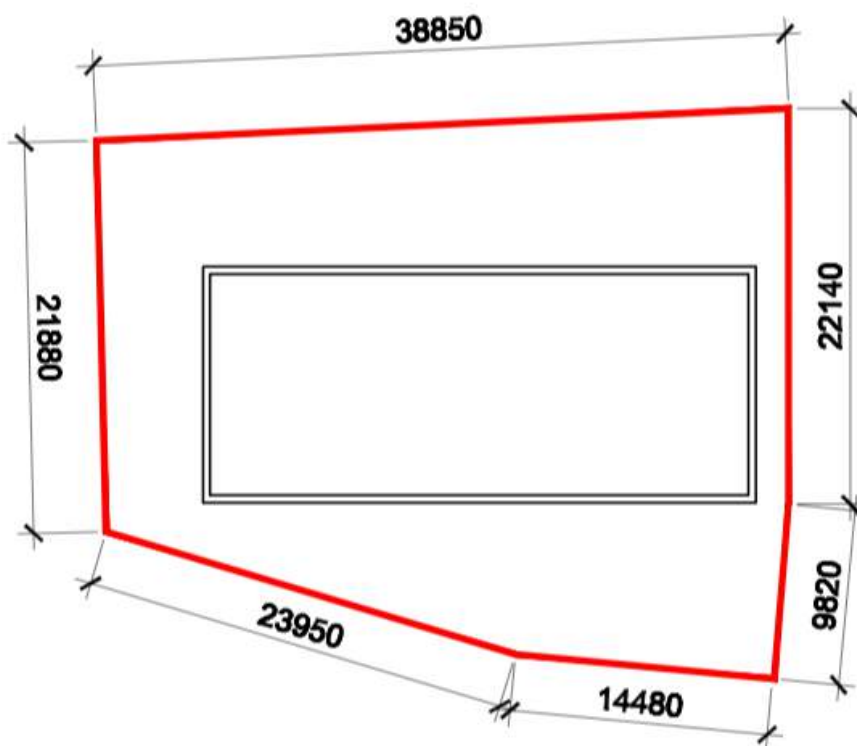
System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Needs a 2nd junction point
Heating	Unknown	Individual boiler	Unsatisfactory
Ventilation	Unknown	Absent	Unsatisfactory
Climate control	Unknown	Individual air conditioners	Unsatisfactory
Water supply/ sewerage	Unknown	Centralized water supply	Hot water supply is absent

## Court Optimization Plan for the Republic of Moldova

Table 15.7 Ialoveni District Court Core and Shell

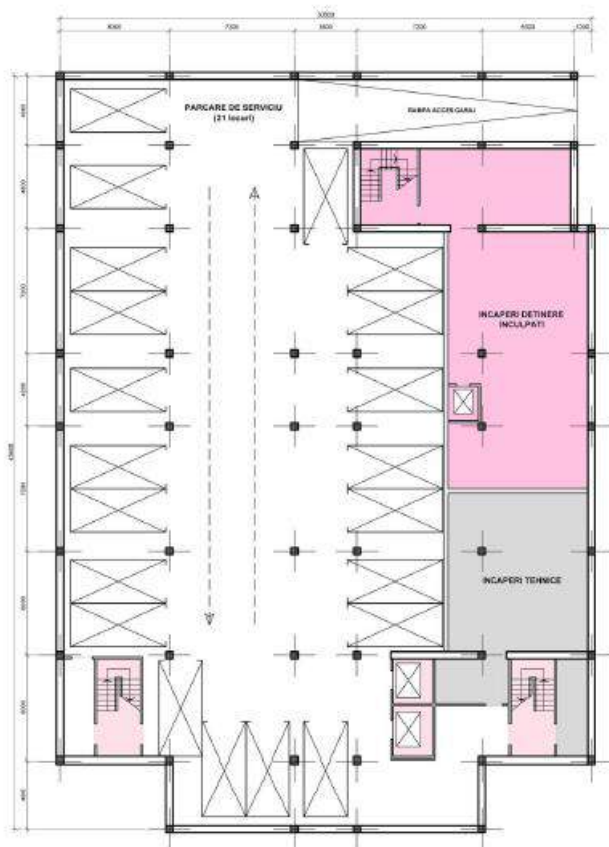
System	Present condition
Exterior walls	Limestone blocks
Roof	Roof truss, slate
Windows	uPVC frame with insulated glazing
Lifts	Absent
Fire escape ladders	One fire escape ladder, life safety hazard

### Ialoveni District Court Existing Site Plan

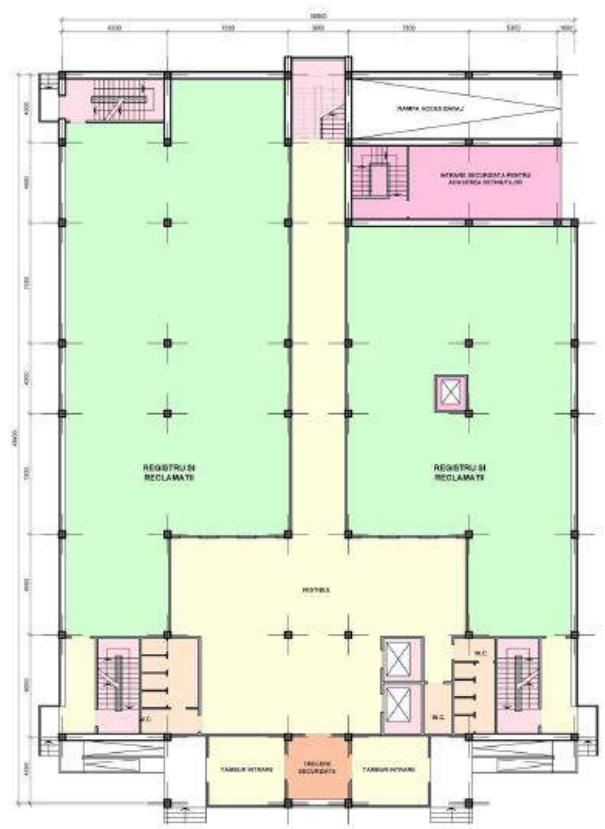


Ialoveni District Court Proposed Courthouse Plans

Basement Plan

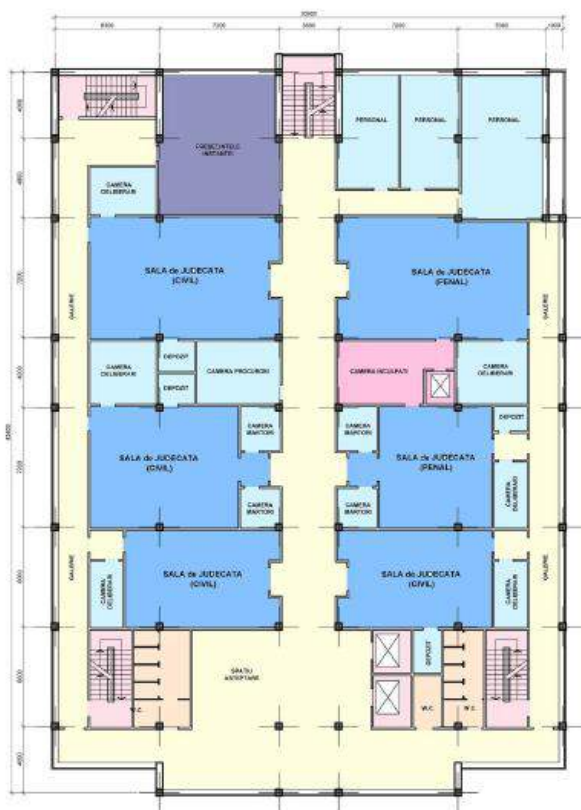


Ground Floor Plan



# Court Optimization Plan for the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices



## 16 Orhei District Court

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### Summary

Orhei District Court, Option 2, is recommended for implementation, because the return on investment (ROI) from operational efficiencies is within 25 years and to enable Ungheni District Court to merge with only one court (also Option 2). The Option 1 ROI is over 60 years. The Orhei District Court is housed in two buildings on a small 0.06Ha site, in Orhei, Moldova. While the existing courthouse is in acceptable structural condition, the existing building is only 960m<sup>2</sup> and is not functionally suitable for a courthouse, nor is it able to be



retained and expanded. Option 2 of Scenario 3 of the Optimization Study recommends the merger of the Orhei, Șoldănești, Rezina, and Telenești District Courts to form a new, large District Court with 27 judges. The host Orhei District Court has an allocation of 11 judges. The recommended to-be-merged Șoldănești District Court has an allocation of 6 judges, the Rezina District Court has 5 judges, and the Telenești District Court has 5 judges. A new courthouse is recommended to be built on a new site, which is at least 4,027m<sup>2</sup> in order to accommodate 27 judges. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 5 floors + basement, with a typical floor area of approximately 1,150 m<sup>2</sup> is recommended to be built for the Orhei District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Orhei District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 16.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

*Table 16.1.1 Orhei District Court Summary Option 1*

## Court Optimization Plan for the Republic of Moldova

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Orhei District Court</b>	<b>22</b>	<b>70</b>	<b>7,483</b>	<b>79,440,026</b>	<b>8,001,103</b>	<b>264,564,113</b>
<b>Merged Courts</b>						
Orhei District Court**	11	35	2,518	-1,883,700	3,739,646	123,654,966
Șoldănești District Court**	6	22	NA	-1,893,000	2,059,432	68,097,084
Rezina District Court**	5	23	NA	-3,596,700	2,762,783	91,354,056
<b>Total Existing Courts</b>	<b>22</b>	<b>80</b>			<b>8,561,861</b>	<b>283,106,106</b>
Savings					560,758	18,541,993

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

**Table 16.1.2 Orhei District Court Summary Option 2 - RECOMMENDED**

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Orhei District Court</b>	<b>27</b>	<b>82</b>	<b>8,608</b>	<b>93,510,564</b>	<b>9,479,568</b>	<b>313,450,960</b>
<b>Merged Courts</b>						
Orhei District Court**	11	35	960	-1,883,700	3,739,646	123,654,966
Șoldănești District Court**	6	22	NA	-1,893,000	2,059,432	68,097,084
Rezina District Court**	5	23	NA	-3,596,700	2,762,783	91,354,056
Telenești District Court**	5	26	NA	-2,158,100	2,884,440	95,376,761
<b>Total Existing Courts</b>	<b>27</b>	<b>106</b>			<b>11,446,301</b>	<b>378,482,866</b>
Savings					1,966,733	65,031,906

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

**Table 16.2 Orhei District Court Space Program Summary Option 2 - RECOMMENDED**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	14	54	4,971	4,997
2.0	Court Administration	-	13	203	203
3.0	Clerk of Court	-	15	425	425
4.0	Building Support	-		1,288	1,288
	<b>Total Judges and Staff</b>	<b>14</b>	<b>82</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>6,886</b>	<b>6,912</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	412	
	+ Building Envelope/Mechanical/Electrical		15%	618	689
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>8,608</b>	<b>8,640</b>

## Court Optimization Plan for the Republic of Moldova

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Orhei District Court, site renovation costs are included, but renovation costs are not, because the existing building will be relocated.

*Table 16.3 Orhei District Court Construction Cost Summary Option 2*

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	8,608	3,882,095
2	Site Development	55	4,027	221,491
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>4,103,586</b>
5	Design and Engineering	4%		164,143
6	Furniture, Fixtures, and Equipment	5%		205,179
7	Soft Costs	1%		41,036
<b>8</b>	<b>Subtotal</b>			<b>4,513,944</b>
9	Contingency	15%		677,092
10	Site Acquisition			0
<b>11</b>	<b>Total Euro</b>	<b>603</b>	<b>8,608</b>	<b>5,191,036</b>
12	19/5/2015 Euro:ML exchange rate		x	19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>103,042,064</b>

## Orhei District Court Facility and Code Assessment

Orhei Courthouse was designed as a house for the local government and built in 1920. The courthouse moved in in 1993. It has 2 levels and a basement. The courthouse is located on a large parcel between two streets near the center of the town and its two facades open to each of the streets. The building has an important architectural value and esthetically pleasant design. The condition of the building is unsatisfactory. Behind the building there is another 2-level construction which was also built in 1920 and is in very bad condition. In 1986, the building was expanded to host the only courtroom in the courthouse. This courtroom is not connected to the heating system and the only access to it is from outside, which makes judges hold most hearings in their chambers. The functional area of the building is completely inappropriate for the present needs. Most rooms on the first floor have visible fissures and signs of damage on the ceiling. The walls are solid but the plaster is cracked and crumbled in places. All windows except for those from the office of a judge are old, with wood frames and are in very bad condition. The main doors are wood and also in bad condition. The back entrance door is damaged in the lower part because of water.

*Table 16.4 Orhei District Court Functional Analysis*

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description	Evaluation
Courtrooms and adjacent rooms	1 courtroom	1:2 standard, below standard
Judges' chambers and adjacent rooms	8 judges' chambers	1:1, meets standard, without merger
Communal rooms for judges and library	Absent	Below standard



## Court Optimization Plan for the Republic of Moldova

Areas with public access	Lobby, corridor	Standard
Areas with restricted access, allowed only for the staff	Absent	Below standard
Circulation route for defendants	At entry	Standard
Security/guard	Entrance guard	Standard
Room for keeping files	Small archive	Below standard
Vertical and horizontal circulation	1 staircases, 1 corridor	Below standard
Room for systems/installations/mechanisms	Absent	Below standard
Other functions		NA

*Table 16.5 Orhei District Court Building Code Analysis*

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85 NCM E.03.03-2003	Not required
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

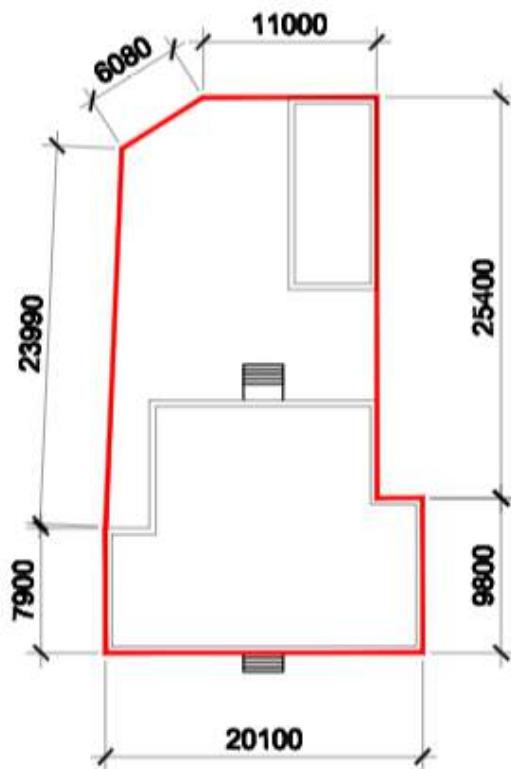
*Table 16.6 Orhei District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Needs a 2nd junction point
Heating	Unknown	Individual boiler	Unsatisfactory
Ventilation	Unknown	Absent	Unsatisfactory
Climate control	Unknown	Individual air conditioners	Unsatisfactory
Water supply/ sewerage	Unknown	Centralized water supply	Hot water supply is absent Satisfactory

*Table 16.7 Orhei District Court Core and Shell*

System	Present condition
Exterior walls	Limestone blocks
Roof	Roof truss, slate
Windows	wood frame without insulated glazing
Lifts	Absent
Fire escape ladders	One fire escape ladder

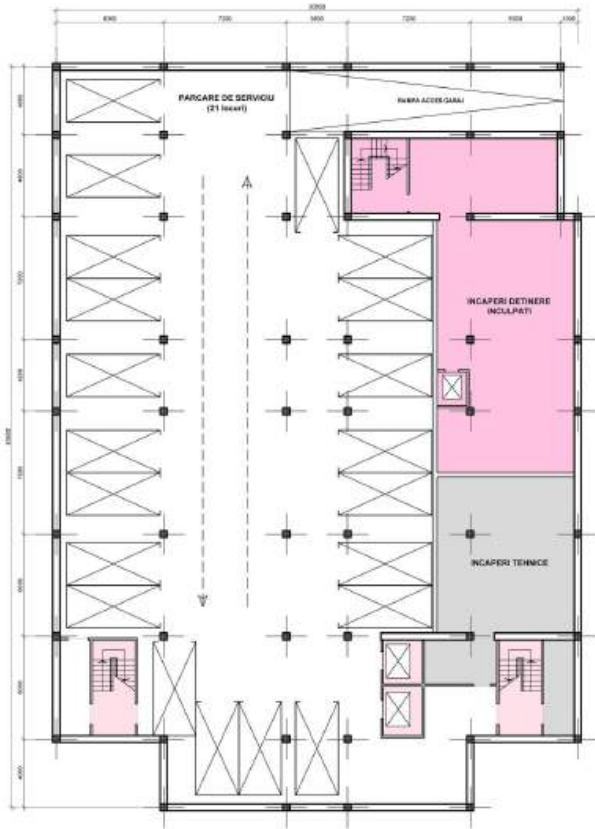
Orhei District Court Existing Site Plan



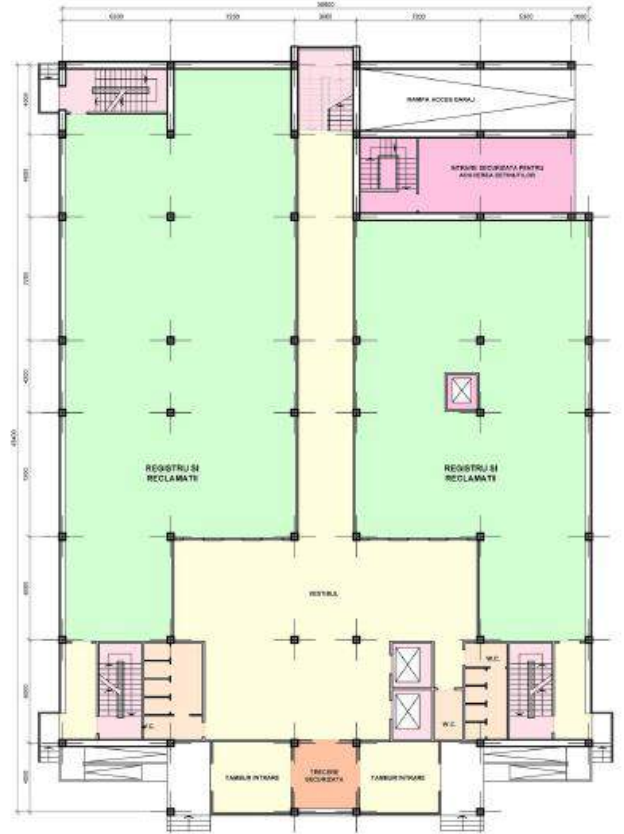
# Court Optimization Plan for the Republic of Moldova

## Orhei District Court Proposed Courthouse Plans

Basement Plan

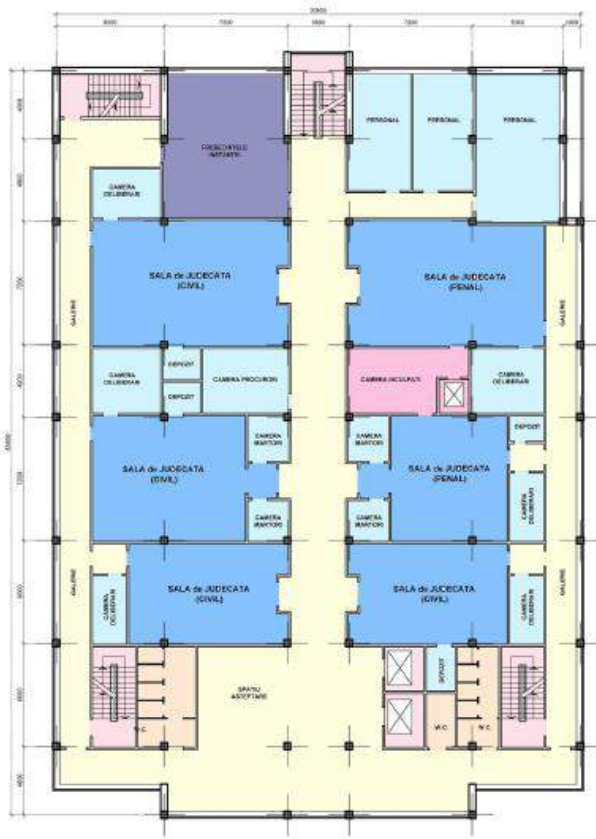


Ground Floor Plan

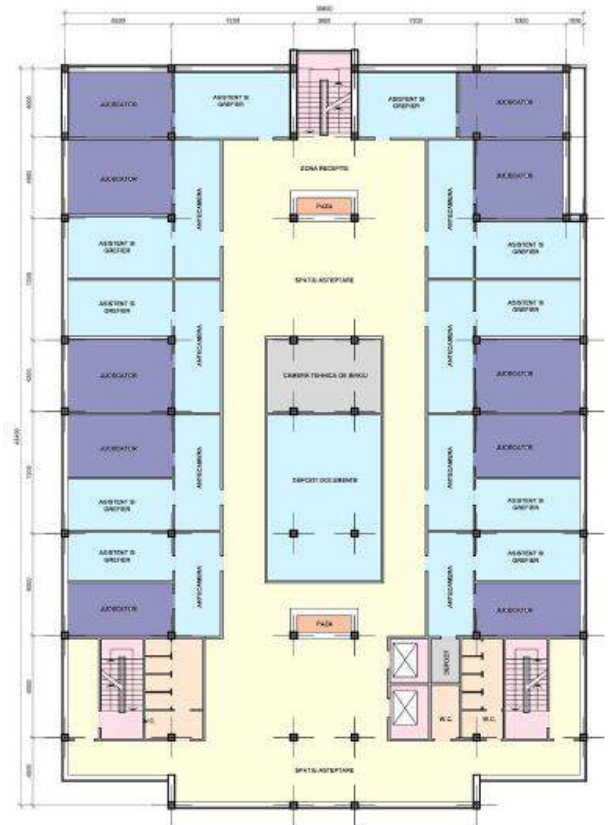


# Court Optimization Plan for the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices



## 17 Soroca District Court

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### Summary

The Soroca District Court is housed on a .27Ha site, in Soroca, Moldova. The existing courthouse is in sound structural condition, although the main courthouse is in need of core upgrades. The court recently rebuilt an annex to house all 6 courtrooms. The existing building is only 1,557 m<sup>2</sup> and will require an additional floor to accommodate a merged court.



Option 2 of Scenario 3 of the Optimization Study recommends the merger of the Soroca, and Florești District Courts to form a new District Court with 10 judges. The host Soroca District Court has an allocation of 6 judges. The recommended to-be-merged Florești District Court has an allocation of 4 judges. Option 2, is recommended for implementation, because the implementation costs are approximately 25% lower and to conserve existing valuable resources. A new floor over the original courthouse of 354 m<sup>2</sup> is recommended to be built, in order to accommodate 4 additional judges. The new floor will not enable the court to reach optimum space requirements, but the functional capacity of the existing building after renovations will be sufficient to meet the court's needs. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new floor for judges' office will result in a courthouse with 3 floors + basement, with a typical floor area of approximately 600m<sup>2</sup>(including the previously built annex) is recommended to be built for the Soroca District Court. The existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 "Buildings for District (City) Courts") requirement.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Soroca District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 17.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

## Court Optimization Plan for the Republic of Moldova

Table 17.1.1 Soroca District Court Summary Option 1

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Soroca District Court</b>	<b>16</b>	<b>54</b>	<b>5,346</b>	<b>52,437,460</b>	<b>6,288,317</b>	<b>207,929,216</b>
<b>Merged Courts</b>						
Soroca District Court**	9	41	1,557	-4,298,900	4,207,674	139,130,749
Drochia District Court**	6	32	Unknown	-2,733,400	3,043,534	100,637,361
Florești District Court**	8	36	Unknown	-4,504,600	3,371,287	111,474,833
<b>Total Existing Courts</b>	<b>23</b>	<b>109</b>			<b>10,622,495</b>	<b>351,242,943</b>
Savings					4,334,178	143,313,727

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Table 17.1.2 Soroca District Court Summary Option 2 - **RECOMMENDED**

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Soroca District Court</b>	<b>10</b>	<b>39</b>	<b>3,874</b>	<b>10,794,265</b>	<b>4,401,822</b>	<b>145,550,451</b>
<b>Merged Courts</b>						
Soroca District Court	9	41	1,557	NA	4,207,674	139,130,749
Florești District Court**	8	36	Unknown	-4,504,600	3,371,287	111,474,833
<b>Total Existing Courts</b>	<b>17</b>	<b>77</b>			<b>7,578,961</b>	<b>250,605,582</b>
Savings					3,177,139	105,055,131

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below, including for Option 1, can be found in Appendix 1.

Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 17.2. Soroca District Court Space Program Summary Option 2 - **RECOMMENDED**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	10	20	1,889	1,889
2.0	Court Administration	-	7	163	163
3.0	Clerk of Court	-	12	398	398
4.0	Building Support	-		650	650
	<b>Total Judges and Staff</b>	<b>10</b>	<b>39</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>3,099</b>	<b>3,099</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	310	310
	+ Building Envelope/Mechanical/Electrical		15%	465	465

## Court Optimization Plan for the Republic of Moldova

	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>3,874</b>	<b>3,874</b>
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	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	78	78
6.0	Public parking spaces	5	30	150	150
7.0	Allowance for site circulation & landscaping	.2	3,874	775	775
	<b>Total Site Area</b>			<b>1,003</b>	<b>1,003</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Soroca District Court, site renovation costs are included, but renovation costs are not, because the existing building will be relocated.

*Table 17.3 Soroca District Court Construction Cost Summary Option 2 - RECOMMENDED*

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	354	159,654
2	Site Development	55	1,003	55,150
3	Renovation	248	1,557	386,214
<b>4</b>	<b>Construction Costs</b>			<b>601,018</b>
5	Design and Engineering	4%		24,041
6	Furniture, Fixtures, and Equipment	5%		30,051
7	Soft Costs	1%		6,010
<b>8</b>	<b>Subtotal</b>			<b>661,119</b>
9	Contingency	15%		99,168
10	Site Acquisition			0
<b>11</b>	<b>Total Euro</b>	<b>398</b>	<b>1,911</b>	<b>760,287</b>
12	19/5/2015 Euro:ML exchange rate		x	19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>15,091,705</b>

### Soroca District Court Facility and Code Assessment

Soroca Courthouse was designed as a government building. The courthouse is located on a main street of Soroca and is easy to access by the public. The building is in good structural condition but requires extensive renovation. It has 4 levels and a basement. The façade has new windows and has been renovated. Because of the lack of the space, the court has difficulty with accommodating the existing staff. The present configuration of the space is inefficient. Some offices are too large while others are overcrowded.

## Court Optimization Plan for the Republic of Moldova

Table 17.4 Soroca District Court Functional Analysis

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses*, 2014.

Standard	Code reference	Current Condition Description
<b>Courtrooms and Support</b>	Civil courtroom: 40-48 m <sup>2</sup> Criminal courtroom: 60-135 m <sup>2</sup> Support: -deliberation: ≥12 m <sup>2</sup> , ratio 1:1(courtroom), -witness: ≥12 m <sup>2</sup> , ratio 1:1 or 1:2, -lawyers: ≥12, ratio 2:5(courtrooms), -prosecutors: ≥12 m <sup>2</sup> , ratio 1:2(courtrooms), -equipment storage: 9-12 m <sup>2</sup> , ratio 1:1(courtroom), for courtrooms ≥50 m <sup>2</sup>	Does not meet standard Meets standard  Partial standard Does not meet standard Does not meet standard Does not meet standard
<b>Judicial Chambers and Support</b>	President Judge: -office: ≥36 m <sup>2</sup> , assistants: ≥16 m <sup>2</sup> , waiting room: ≥24 m <sup>2</sup> , Judge: -office: ≥24 m <sup>2</sup> , assistants: ≥20 m <sup>2</sup> ,	Does not meet standard  Does not meet standard
<b>Judges Common Areas and Library</b>	Rest room: 24 m <sup>2</sup> (for 10 judges), Library: 18-40 m <sup>2</sup> , Office equipment room: 24 m <sup>2</sup> , Lunch room: ≥15 m <sup>2</sup> , (1 m <sup>2</sup> ×employee), Locker room: 0,1 m <sup>2</sup> ×employee, Toilets: 1closet×30women, 1closet+1urinal×45men.	Does not meet standard Does not meet standard Missing Missing Missing Does not meet standard, is not functional
<b>Public Areas and Access</b>	Courtrooms: 0,22 m <sup>2</sup> ×1 place in courtroom, Judges offices hall: 20 m <sup>2</sup> (for first 4judges)+ 10 m <sup>2</sup> (for every 4 judges more), Chancellery: 12-20 waiting places,  Toilets: 2closets×50women, 1closet+1urinal×120men, ratio women-men 1:1, number of visitors according to places in courtrooms.	Does not meet standard Does not meet standard  Does not meet standard, merged with entrance hall Does not meet standard, is not functional
<b>Staff Areas and Circulation</b>	Judge offices, common areas, archive and chancellery.	Judges and public circulation overlap, partially secure 2nd floor
<b>Prisoner Movement</b>	Access in building and courtrooms should be through separate, secure entrance: stairs, elevators and corridors. Prisoner hold: 4 m <sup>2</sup> , ratio 3:1(criminal courtroom), Toilet: 1 closet+1 handwash basin.	Access to court and staff in common corridor Does not meet standard Does not meet standard
<b>Security</b>	Located near main entrances. Chief of security: ≥12 m <sup>2</sup> , Escort room: 12-18 m <sup>2</sup> , Other security rooms: ≥15 m <sup>2</sup> , 4,5 m <sup>2</sup> ×security employee	Does not meet standard Does not meet standard Does not meet standard
<b>File Storage</b>	Chancellery: 8 m <sup>2</sup> ×employee, Current files: 4 m <sup>2</sup> ×judge, Closed files archive: 6 m <sup>2</sup> ×judge.	Does not meet standard Does not meet standard Does not meet standard
<b>Vertical and Horizontal Circulation</b>	Should be limited intersection of judges, visitors and prisoners flows. Elevators must be installed in 3 and more floors buildings.	Does not meet standard, all circulation overlaps. Does not meet standard



## Court Optimization Plan for the Republic of Moldova

Standard	Code reference	Current Condition Description
	Minimum 2 elevators, one of them for disabled.	
<b>Mechanical and Systems space</b>	Different work studios and staff rooms: 114 m <sup>2</sup> , Other kinds of rooms are not mentioned.	Does not meet standard
<b>Miscellaneous Functions</b>		

Table 17.5 Soroca District Court Building Code Analysis

Standard	Code section	Code Description	Current Condition Description
<b>Fire Alarms and Annunciators</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations. »Obligatorily in all rooms , except the wet processes ones. Alarm buttons must be installed near exits and fire hose cabinets.	Missing
<b>Smoke detectors</b>	CP C.01.04-2007 » NCM E.03.03-2003 » NCM E.03.02-2014 »  NCM E.03.05-04 »	»According to the codes in force. »Centralized, obligatorily. »Centralized, obligatorily. Should be executed the „All” section that revise the calculations, »Obligatorily in all rooms.	Missing
<b>Fire Suppression Systems</b>	NCM E.03.02-2014 »  NCM E.03.03-2003 » NCM E.03.05-04 »	»Is not obligatorily, but depends on the „All” section calculations. »Is not obligatorily. » Obligatorily in server room, automatic with extinguishing powder.	Missing
<b>Standpipes</b>	SNiP 2.04-02-84* »	»Obligatorily. Quantity depending on volume and floor number of the building. If no supply from ring networks, is necessary to install water tanks.	Missing
<b>Fire Hose Cabinets</b>	SNiP 2.04-01-85 »	»Obligatorily for buildings with volume ≥5000m <sup>2</sup> . Contains: hose (length 10,15 or 20m), gun, 2 (two) manual fire extinguishers.	Meets standard  Does not meet standard
<b>Fire Extinguishers</b>	CP C.01.04-2007 » RT DSE 1.01-2005 »	»According to the codes in force. »Quantity is calculated according to the fire extinguishers and building type. For public buildings not less then 2 per floor.	Meets standard, two per floor
<b>Elevators</b>	CP C.01.04-2007 »	»Obligatorily. Elevators must be installed in 3 and more floors buildings. Minimum 2	Missing

## Court Optimization Plan for the Republic of Moldova

		elevators, one of them for disabled.	
<b>Horizontal Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily must be not less than 2 evacuation exits. Should be installed exit direction signs and evacuation floor plan.	Meets standard
<b>Vertical Means of Egress</b>	NCM E.03.02-2014 »	»Obligatorily using fire-escape stairs. Elevators should be blocked with open doors on ground floor. Only firefighters elevators should work.	Meets standard
<b>Building Accessibility</b>	CP C.01.04-2007 » NCM C.01.06-2007»	»Should be limited intersection of judges, visitors and prisoners flows. »For disabled should be organized: adequate ramps and elevators. Corridors width should be not less than 1.5m.	Judges and public circulation intersect, partially separate

*Table 17.6 Soroca District Court Building Systems Analysis*

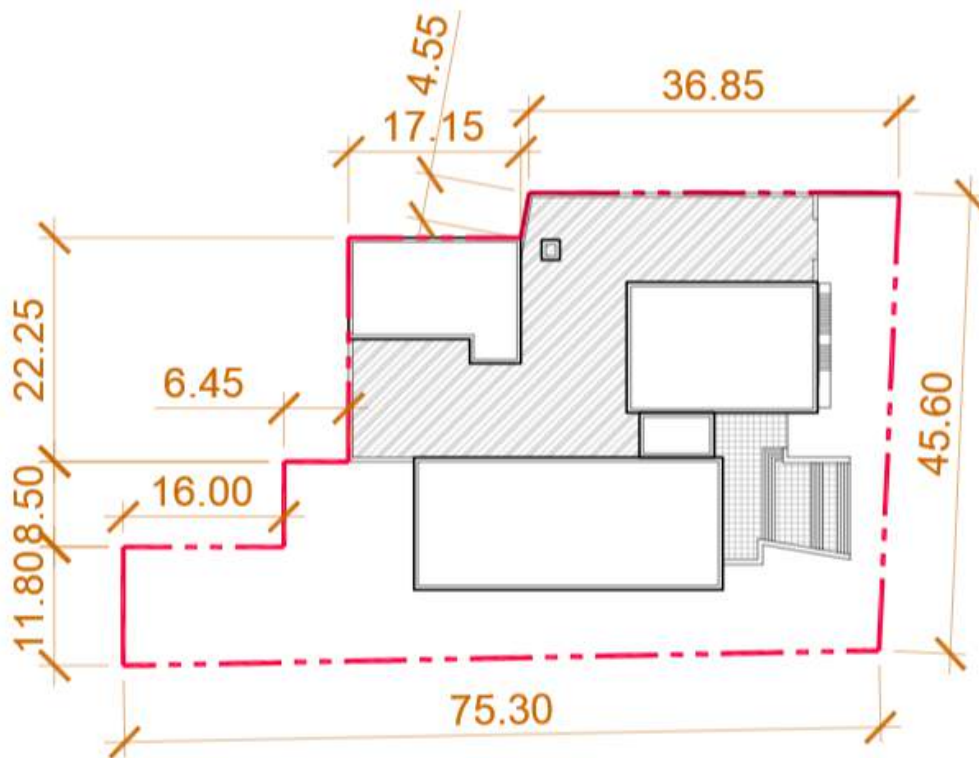
System	Installation year	Type	Present condition
Electrical	1978	One junction point	Needs renovation, two junction points required, in good condition, distribution panel is outdated.
Heating	2001	Individual boiler, natural gas	New boiler, partially upgraded distribution network, heaters are obsolete.
Ventilation	2011	Good working order	Meets standard
Climate control	2010,2011, 2014	Individual devices in office	Most offices are equipped.
Water supply	2006-07	Centralized water supply	Good functional status
Cold		Centralized	Exterior service needs repair
Hot		Missing	Good functional status
Sewerage	2006-07	Centralized	Does not work

*Table 17.7 Soroca District Court Core and Shell*

System	Year	Present condition
Exterior walls	1954	Limestone blocks, basement corner has wet cracks, requires extensive renovation
Roof	2006-2007	Roof truss, metal tile, gutters and downspouts installed
Windows	2007	uPVC frame with insulated glazing
Lifts		Missing
Fire escape ladders	1978	Only one staircase, used jointly
Lobby	2010	Good condition

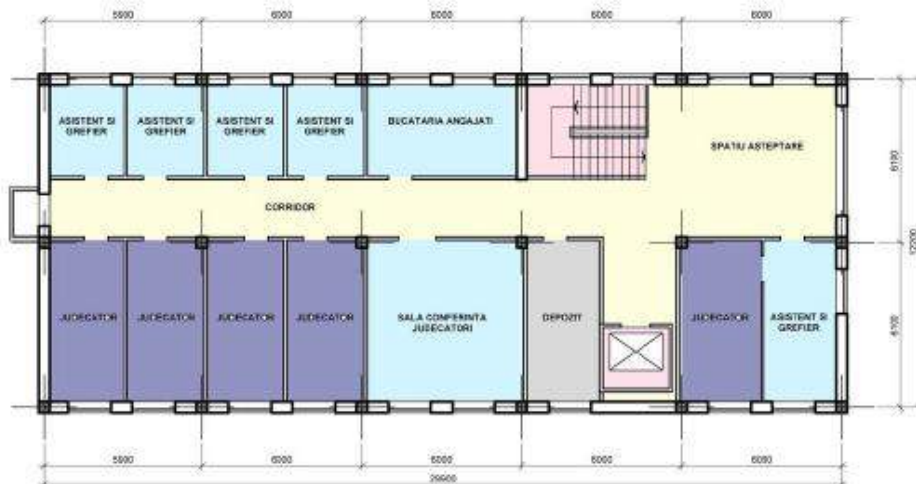
## Court Optimization Plan for the Republic of Moldova

### Soroca District Court Existing/Proposed Site Plan



### Soroca District Court Proposed Courthouse Plans

#### Typical Judges' Offices Floor



## 18 Strășeni District Court

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### Summary

The Strășeni District Court is housed on a small 0.13Ha site, in Strășeni, Moldova. While the existing courthouse is in acceptable structural condition, the existing building is only 1,230m<sup>2</sup> and is not functionally suitable for a courthouse, nor is it able to be retained and expanded to meet the programmatic requirements of a 6,645 m<sup>2</sup> courthouse. Option 2 of



Scenario 3 of the Optimization Study recommends the merger of the Strășeni, and Călărași District Courts to form a new District Court with 15 judges. Evaluation team recommends Option 2 for implementation, because the return on investment (ROI) from operational efficiencies is approximately 25 years for both options, but Option 2 enables Ungheni District Court to merge with only one court (also Option 2). The host Strășeni District Court has an allocation of 8 judges. The recommended to-be-merged Călărași District Court has an allocation of 7 judges. A new courthouse is recommended to be built on a new site, which is at least 2,505m<sup>2</sup> in order to accommodate 15 judges. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, a new courthouse with 5 floors + basement, with a typical floor area of approximately 970m<sup>2</sup>, is recommended to be built for the Strășeni District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished. Note that the cost estimates assume the use of government space at no additional lease cost to the Moldova government.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Strășeni District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 18.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

## Court Optimization Plan for the Republic of Moldova

Table 18.1.1 Strășeni District Court Summary Option 1

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Strășeni District Court</b>	<b>20</b>	<b>65</b>	<b>6,645</b>	<b>68,013,977</b>	<b>8,364,534</b>	<b>276,581,282</b>
<b>Merged Courts</b>						
Strășeni District Court**	8	36	1,230	-3,809,300	4,329,876	143,171,487
Călărași District Court**	7	31	NA	-5,044,300	3,298,079	109,054,129
Nisporeni District Court**	5	26	NA	-2,652,900	2,565,087	84,817,046
<b>Total Existing Courts</b>	<b>20</b>	<b>93</b>			<b>10,193,042</b>	<b>337,042,662</b>
Savings					1,828,509	60,461,380

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Table 18.1.2 Strășeni District Court Summary Option 2 - **RECOMMENDED**

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Strășeni District Court</b>	<b>15</b>	<b>52</b>	<b>5,402</b>	<b>41,847,978</b>	<b>6,593,221</b>	<b>218,011,128</b>
<b>Merged Courts</b>						
Strășeni District Court**	8	36	1,230	-3,809,300	4,329,876	143,171,487
Călărași District Court**	7	31	Unknown	-5,044,300	3,298,079	109,054,129
<b>Total Existing Courts</b>	<b>15</b>	<b>67</b>			<b>7,627,955</b>	<b>252,225,616</b>
Savings					1,034,735	34,214,488

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses, 2014*. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

Table 18.2 Strășeni District Court Space Program Summary Option 2 - **RECOMMENDED**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	15	30	2,894	2,894
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	14	415	415
4.0	Building Support	-		838	838
	<b>Total Judges and Staff</b>	<b>15</b>	<b>52</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>4,321</b>	<b>4,321</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	432	432
	+ Building Envelope/Mechanical/Electrical		15%	648	648

## Court Optimization Plan for the Republic of Moldova

	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>5,402</b>	<b>5,402</b>
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	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	104	104
6.0	Public parking spaces	8	30	240	240
7.0	Allowance for site circulation & landscaping	.4	5,402	2,161	2,161
	<b>Total Site Area</b>			<b>2,505</b>	<b>2,505</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Strășeni District Court, site renovation costs are included, but renovation costs are not, because the existing building will be relocated.

*Table 18.3 Strășeni District Court Construction Cost Summary*

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	4,172	1,881,403
2	Site Development	55	2,505	137,756
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>2,019,159</b>
5	Design and Engineering	4%		80,766
6	Furniture, Fixtures, and Equipment	5%		100,958
7	Soft Costs	1%		20,192
<b>8</b>	<b>Subtotal</b>			<b>2,221,074</b>
9	Contingency	15%		333,161
10	Site Acquisition			0
<b>11</b>	<b>Total Euro</b>	612	4,172	<b>2,554,236</b>
12	19/5/2015 Euro:ML exchange rate		x	19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>50,701,578</b>

### Strășeni District Court Facility and Code Assessment

Strășeni Courthouse was designed as a courthouse and built in 1978. The courthouse is located in the main street of Strășeni and is easy to access by the public. The building is in relatively good condition without any major issues. It has 2 levels and a basement. The judges' chambers have been repaired. All windows and the roof have been replaced. The roofing is metal tile. The façade is freshly plastered with decorative plaster. Because of the lack of the space, the court has difficulty with accommodating the existing staff. The present configuration of the space is inefficient. Some offices are too large while others are overcrowded, which is unacceptable.

## Court Optimization Plan for the Republic of Moldova

**Table 18.4 Strășeni District Court Functional Analysis**

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description	Evaluation
Courtrooms and adjacent rooms	3 courtrooms	1:2 standard, below standard
Judges' chambers and adjacent rooms	8 judges' chambers	1:1, meets standard, without merger
Communal rooms for judges and library	Absent	Below standard
Areas with public access	Lobby, corridor	Standard
Areas with restricted access, allowed only for the staff	Absent	Below standard
Circulation route for defendants	At entry	Standard
Security/guard	Entrance guard	Standard
Room for keeping files	Small archive	Below standard
Vertical and horizontal circulation	2 Staircases, 1 corridor	Standard
Room for systems/installations/mechanisms	Absent	Below standard
Other functions		NA

**Table 18.5 Strășeni District Court Building Code Analysis**

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85 NCM E.03.03-2003	Not required
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

**Table 18.6 Strășeni District Court Building Systems Analysis**

System	Installation year	Type	Present condition
Electrical	Unknown	One junction point	Needs a 2nd junction point
Heating	Unknown	Individual boiler	Unsatisfactory
Ventilation	Unknown	Absent	Unsatisfactory
Climate control	Unknown	Individual air conditioners	Unsatisfactory
Water supply/ sewerage	Unknown	Centralized water supply	Hot water supply is absent Satisfactory

**Table 18.7 Strășeni District Court Core and Shell**

System	Present condition
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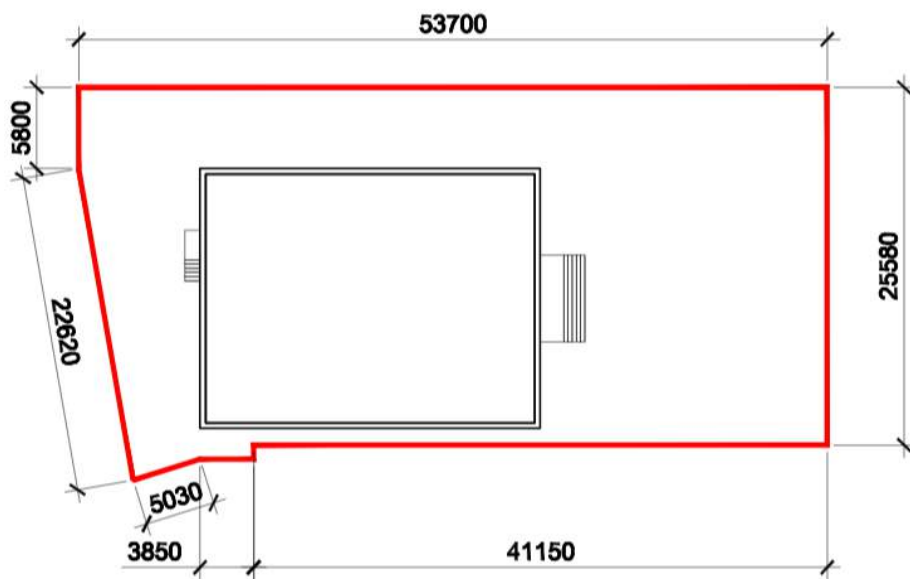
## Court Optimization Plan for the Republic of Moldova

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Exterior walls	Limestone blocks
Roof	Roof truss, slate
Windows	uPVC frame with insulated glazing
Lifts	Absent
Fire escape ladders	Two fire escape ladders

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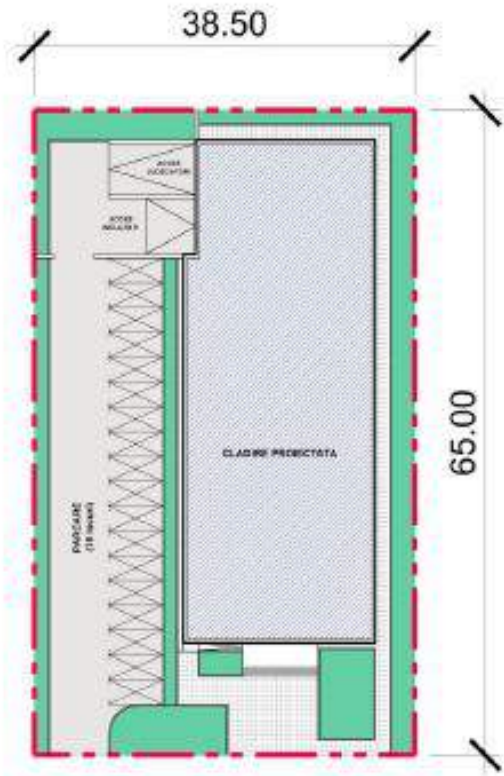
### Strășeni District Court Existing Site Plan



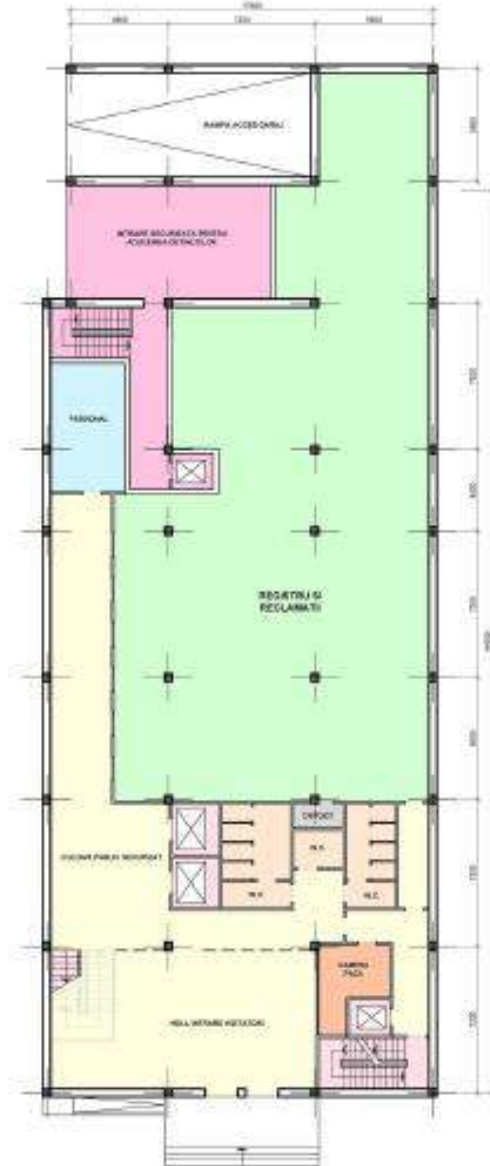


Strășeni District Court Proposed Courthouse Plans

Site Plan



Ground Floor Plan



# Court Optimization Plan for the Republic of Moldova

## Typical Courtroom Floor



## Typical Judges' Offices



## 19 Ungheni District Court

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### Summary

Ungheni District Court, Option 2, is recommended for implementation. While the return on investment (ROI) from operational efficiencies from Option 2 is much less than Option 1, the capital expenses for construction have already been committed. The construction is being financed by the Millennium Challenge. The new Ungheni District Court is under



construction. It will be housed in a seven-story building on a small 0.2Ha site, in Ungheni, Moldova. The new courthouse will include 4,928 m<sup>2</sup> of space. Option 2 of Scenario 3 of the Optimization Study recommends the merger of the Ungheni, and Nisporeni District Courts to form a new District Court with 14 judges. The host Ungheni District Court has an allocation of 9 judges. The recommended to-be-merged Nisporeni District Court has an allocation of 5 judges. The new courthouse will be 4,928 m<sup>2</sup> which is very close to the optimal 5,074 m<sup>2</sup> for the merged District Court. For Option 2, it is recommended to add a new floor for the additional 5 judges chambers. While the new site is .2Ha, the program requires .23 Ha, which will result in less parking and other amenities than is optimum. Regional population and caseload projections are expected to be stable through the year 2035.

In order to comply with the existing functional standards for Moldovan courts and the regulations for the construction of public buildings, the new courthouse with 7 floors + basement, is recommended to be expanded for the Ungheni District Court. A new courthouse can be located on the existing parcel that meets the 0.15 – 0.4 ha parameters (according to CP C.01-04-2007 “Buildings for District (City) Courts”) requirement, provided that the existing courthouse is demolished.

The following summary of Options 1 and 2 assembles data from multiple sources and analyses. The number of judges and staff in the New Ungheni District Court are based on the Optimization Study. The area of the new facility is based on the space program summary, provided in Table 19.2. Estimated construction costs are based on the construction cost estimate provided below. Annual operational costs for the new court are based on 2015 ratios of operational costs to total staff, the details for which are found in Appendix 2. 20-year operational costs are escalated 5% per year for inflation.

*Table 19.1.1 Ungheni District Court Summary Option 1*

## Court Optimization Plan for the Republic of Moldova

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Ungheni District Court</b>	<b>18</b>	<b>60</b>	<b>6,170</b>	<b>71,664,004</b>	<b>7,239,340</b>	<b>239,375,692</b>
<b>Merged Courts</b>						
Ungheni District Court**	8	33	NA	-2,188,400	3,805,294	125,825,684
Făleşti District Court**	6	31	NA	-4,726,500	3,223,243	106,579,595
Teleneşti District Court**	5	26	NA	-2,158,100	2,884,440	95,376,761
<b>Total Existing Courts</b>	<b>19</b>	<b>90</b>			<b>9,912,977</b>	<b>327,782,040</b>
Savings					2,673,637	88,406,348

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

**Table 19.1.2 Ungheni District Court Summary Option 2 - RECOMMENDED**

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Ungheni District Court</b>	<b>14</b>	<b>49</b>	<b>5,074</b>	<b>58,038,602</b>	<b>5,847,159</b>	<b>193,341,905</b>
<b>Merged Courts</b>						
Ungheni District Court	8	33	NA	NA	3,805,294	125,825,684
Nisporeni District Court**	5	26	Unknown	-2,652,900	2,565,087	84,817,046
<b>Total Existing Courts</b>	<b>13</b>	<b>59</b>			<b>6,370,381</b>	<b>210,642,730</b>
Savings					523,222	17,300,825

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85

\*\* Represents asset value of the existing vacated courthouse, applied to a reduction in construction (capital) cost.

Details for the space program summary below can be found in Appendix 1. Net areas of space are allocated by function based on the *Guidelines for Construction and Design of Moldovan Courthouses*, 2014. Space programs are not designs. Existing conditions, building shape, and other variables contribute to actual space and ultimately the total building area.

**Table 19.2 Ungheni District Court Space Program Summary Option 2 - RECOMMENDED**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	14	28	2,679	2,679
2.0	Court Administration		8	175	175
3.0	Clerk of Court		13	405	405
4.0	Building Support			800	800
	<b>Total Judges and Staff</b>	<b>14</b>	<b>49</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>4,059</b>	<b>4,059</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	406	406
	+ Building Envelope/Mechanical/Electrical		15%	609	609
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>5,074</b>	<b>5,074</b>

## Court Optimization Plan for the Republic of Moldova

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	98	98
6.0	Public parking spaces	7	30	210	210
7.0	Allowance for site circulation & landscaping	.4	5,074	2,030	2,030
	<b>Total Site Area</b>			<b>2,338</b>	<b>2,338</b>

A number of assumptions are included in the construction cost summary below and can be found in the *Executive Summary, Methodology*. For the Ungheni District Court, site renovation costs are included, but renovation costs are not, because the existing building will be relocated.

*Table 19.3 Ungheni District Court Construction Cost Summary Option 2 - RECOMMENDED*

No	Item	Cost/m <sup>2</sup>	Area	Costs Euro
1	New Construction	451	5,074	2,288,430
2	Site Development	55	2,338	128,571
3	Renovation	248	0	0
<b>4</b>	<b>Construction Costs</b>			<b>2,417,001</b>
5	Design and Engineering	4%		96,680
6	Furniture, Fixtures, and Equipment	5%		120,850
7	Soft Costs	1%		24,170
<b>8</b>	<b>Subtotal</b>			<b>2,658,701</b>
9	Contingency	15%		398,805
10	Site Acquisition			0
<b>11</b>	<b>Total Euro</b>	<b>603</b>	<b>5,074</b>	<b>3,057,506</b>
12	19/5/2015 Euro:ML exchange rate			19.85
<b>13</b>	<b>TOTAL MOLDOVAN LEI</b>			<b>60,691,502</b>

## Ungheni District Court Facility and Code Assessment

Ungheni Court has a new building that is still under construction (80% finished). The courthouse has 7 levels and a semi-basement. It has been designed recently in line with the regulations in force and meets all requirements. The architectural planimetric solutions are functionally correct and ensure high level of comfort, and accessibility. The construction materials are modern and high quality. The building has a modern appearance.

*Table 19.4 Ungheni District Court Functional Analysis*

The functional analysis is based on *Guidelines for Construction and Design of Moldovan Courthouses, 2014*.

Function	Description	Evaluation
Courtrooms and adjacent rooms	8 courtrooms	1:2 standard
Judges' chambers and adjacent rooms	8 judges' chambers	1:1, meets standard, without merger
Communal rooms for judges and library	Present	Standard
Areas with public access	Lobby, corridor	Standard
Areas with restricted access, allowed only for the staff	Present	Standard

## Court Optimization Plan for the Republic of Moldova

Circulation route for defendants	At entry	Standard
Security/guard	Entrance guard	Standard
Room for keeping files	Archive room	Standard
Vertical and horizontal circulation	2 staircases, 1 corridor	Standard
Room for systems/installations/ mechanisms	Present	Standard
Other functions		NA

*Table 19.5 Ungheni District Court Building Code Analysis*

Standard	Building Code	Description
Fire alarms and annunciators	NCM E.03.03-2003	Required
Smoke detectors	CP C.01.04-2007	Required
Fire extinguishing systems	SniP 2.04.01-85 NCM E.03.03-2003	Not required
Fire hydrants	SniP 2.04.02-84*	Required
Firehouse cabinets	SniP 2.04.01-85	Required
Fire extinguishers	CP C.01.04-2007	Required
Lifts	CP C.01.04-2007	Required
Horizontal evacuation plan	NCM E.03.02-2014	Required
Vertical evacuation plan	NCM E.03.02-2014	Required
Courthouse accessibility	CP C.01.04-2007	Required

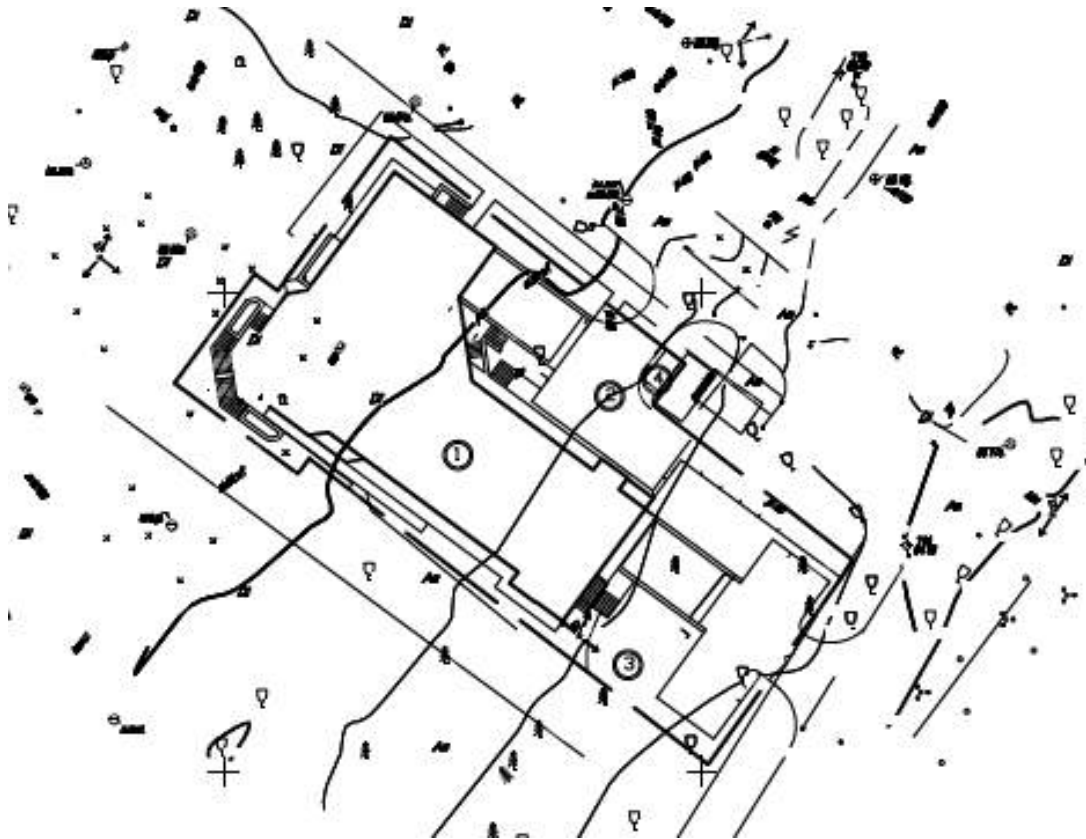
*Table 19.6 Ungheni District Court Building Systems Analysis*

System	Installation year	Type	Present condition
Electrical	Unknown	Two junction points	Needs a 2nd junction point
Heating	Unknown	Individual boiler	Satisfactory
Ventilation	Unknown	Present	Satisfactory
Climate control	Unknown	Climate control	Satisfactory
Water supply/ sewerage	Unknown	Centralized water supply Centralized sewerage	Satisfactory Satisfactory

*Table 19.7 Ungheni District Court Core and Shell*

System	Present condition
Exterior walls	AAC blocks and decorative plaster
Roof	Soft type
Windows	uPVC frame with insulated glazing
Lifts	Present
Fire escape ladders	Present in line with the regulations
Lobby	Present

### Ungheni District Court New Site Plan



### Ungheni District Court Proposed Courthouse Plans

Floor plans for the new Ungheni courthouse are available from the DJA.

## The impact of the court optimization on the structure of the prosecution service and police

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The daily work of prosecution involves courts, even in the countries where the prosecutions do not appear or have limited participation in non-criminal cases. In many European countries prosecutors not only plead in courts on the merits of the criminal charges. They also appear in arrest proceedings and apply to judges for special authorizations. The acts issued by prosecutors are also occasionally challenged in courts. For these reasons, it is a general practice in most of countries that the displacement of the lowest level prosecution offices is based on the structure of the lowest level court system and that the territorial jurisdiction of the lowest level prosecution offices coincide with the territorial jurisdiction of lowest level courts. This is, for example, the case of Bulgaria, Germany, Italy, Poland, Romania and of the USA federal system. This is also currently the case of Moldova. The same approach is followed by the draft Law on prosecution service currently pending adoption in the Parliament. Art. 10 para. 2 of the draft-law provides that the territorial jurisdiction of territorial prosecution office coincide with the territorial jurisdiction of the district court.

The optimization of court structure inevitably affects the operation of the prosecution service. The reduction of the number of district courts in Moldova would deprive some prosecution offices of workload, or will require extra costs to represent the cases in courts for prosecution offices from the localities where the courts disappeared. Based on the models followed by other countries, it is recommended to mirror the displacement of the district prosecution offices to the structure of displacement of the district courts. The restructuring of the district prosecution offices should take place in parallel with optimization of the judicial map.

In Moldova the criminal investigation is mainly the responsibility of a separate division of police - the General Directorate of Criminal Investigation. Only this police unit, which is mostly composed of criminal investigators, can investigate crimes. Optimization of the judicial map would have some implications on the structure of this Directorate. This however should not be perceived that the Directorate should have offices only on the localities where a district prosecution offices are displaced. In any event, optimization of the judicial map would not have serious implications on the structure of the police units in charge of maintaining the police order, which should be displaced in every district.

Unlike prosecutors, criminal investigators from General Directorate of Criminal Investigation mainly operate on the field and are generally not required to appear in courts. In the most of cases, they can investigate under the oversight, but without the direct involvement of the prosecutor. Accordingly, it is possible to have criminal investigators in the districts where no prosecution office exists. However, in this case, prosecutors should periodically visit these districts to ensure a better investigation and adequate registration of complaints. It is not recommended to keep permanent branch-offices of the prosecution office in such localities, as this will be expensive and will not create conditions for professional growth of prosecutors (they will rarely appear in courts).

A complex situation may occur in cases where the accused have been apprehended or remanded in a case dealt with by a criminal investigator. Under the law, the prosecutor in charge of oversight of investigation should be informed in 24 hours about every apprehension of an adult and in 6 hours of every apprehension of a minor. In this case, the prosecutor should decide quickly whether to submit to court a remand request. In the meantime, the person should remain in the police custody. The presence of the accused is required for the examination of the remand request by the court. For this reason, a solution can be to detain all the persons apprehended by police in the locality of residence



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of the prosecution office in charge of oversight of the criminal investigation. In this case the transfer should take place shortly after apprehension. In this manner, the problem of poor conditions in police detention facilities will be partially solved, as there will be no need of large detention police facilities in the localities where there is no prosecution office. Many current detention police facilities need serious renovation. Accordingly, only the detention facilities from the places of residence of the prosecution offices should be subject to substantial renovation.

## Annex 1: Space Program for Each Courthouse

*Table 5.2 Anenii Noi District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	13	26	2,612	2,612
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	13	405	405
4.0	Building Support	-	-	763	763
	<b>Total Judges and Staff</b>	<b>13</b>	<b>47</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>3,954</b>	<b>3,954</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	395	395
	+ Building Envelope/Mechanical/Electrical		15%	593	593
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>4,943</b>	<b>4,943</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	94	94
6.0	Public parking spaces	7	30	210	210
7.0	Allowance for site circulation & landscaping	.4	1,977	1,977	1,977
	<b>Total Site Area</b>			<b>2,281</b>	<b>2,281</b>

*Table 6.2 Bălți District Court Space Program Summary Option 2 - RECOMMENDED*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	22	44	4,073	4,073
2.0	Court Administration	-	9	189	189
3.0	Clerk of Court	-	17	569	569
4.0	Building Support	-	-	1,156	1,156
	<b>Total Judges and Staff</b>	<b>22</b>	<b>70</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>5,987</b>	<b>5,987</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	599	599
	+ Building Envelope/Mechanical/Electrical		15%	898	898
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>7,483</b>	<b>7,483</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	5	30	0	0
6.0	Public parking spaces	11	30	0	0
7.0	Allowance for site circulation & landscaping	.2	7,483	1,497	1,497
	<b>Total Site Area</b>			<b>1,497</b>	<b>1,497</b>

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*Table 7.2 Cahul District Court Space Program Summary Options 1 and 2*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	19	38	3,574	3,574
2.0	Court Administration	-	18	289	289
3.0	Clerk of Court	-	26	659	659
4.0	Building Support	-		1,036	1,036
	<b>Total Judges and Staff</b>	<b>19</b>	<b>82</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>5,557</b>	<b>5,557</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	556	556
	+ Building Envelope/Mechanical/Electrical		15%	834	834
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>6,947</b>	<b>6,947</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	5	30	0	0
6.0	Public parking spaces	10	30	0	0
7.0	Allowance for site circulation & landscaping	.2	6,947	1,389	1,389
	<b>Total Site Area</b>			<b>1,389</b>	<b>1,389</b>

*Table 8.2: Căușeni District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	14	28	2,738	2,738
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	13	405	405
4.0	Building Support	-	-	800	800
	<b>Total Judges and Staff</b>	<b>14</b>	<b>49</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>4,118</b>	<b>4,118</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	412	412
	+ Building Envelope/Mechanical/Electrical		15%	618	618
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>5,147</b>	<b>5,147</b>

*Table 9.2: Chișinău District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	125	180	19,859	19,859
2.0	Court Administration	-	62	938	938
3.0	Clerk of Court	-	69	2,688	2,688
4.0	Building Support	-	0	5,850	5,850
	<b>Total Judges and Staff</b>	<b>125</b>	<b>311</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>29,334</b>	<b>29,334</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	2,933	2,933
	+ Building Envelope/Mechanical/Electrical		15%	4,400	4,400

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	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>36,668</b>	<b>36,668</b>
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	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	25	30	762	762
6.0	Public parking spaces	40	30	1,200	1,200
7.0	Allowance for site circulation & landscaping	.4	14,667	5,867	5,867
	<b>Total Site Area</b>			<b>7,829</b>	<b>7,829</b>

*Table 9C.2: Centru District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	31	62	5,775	5,775
2.0	Court Administration	-	12	285	285
3.0	Clerk of Court	-	16	809	809
4.0	Building Support	-	0	1,584	1,584
	<b>Total Judges and Staff</b>	<b>31</b>	<b>90</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>8,452</b>	<b>8,452</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	845	845
	+ Building Envelope/Mechanical/Electrical		15%	1,268	1,268
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>10,565</b>	<b>10,565</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	6	30	180	180
6.0	Public parking spaces	16	30	480	480
7.0	Allowance for site circulation & landscaping	.4	4,226	1,690	1,690
	<b>Total Site Area</b>			<b>2,350</b>	<b>2,350</b>

*Table 9D.2: Ciocana District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	25	50	4,776	4,776
2.0	Court Administration	-	12	350	350
3.0	Clerk of Court	-	15	726	726
4.0	Building Support	-	0	1,360	1,360
	<b>Total Judges and Staff</b>	<b>25</b>	<b>77</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>7,212</b>	<b>7,212</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	721	721
	+ Building Envelope/Mechanical/Electrical		15%	1,082	1,082
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>9,016</b>	<b>9,016</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
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5.0	Staff parking spaces	5	30	154	154
6.0	Public parking spaces	13	30	390	390
7.0	Allowance for site circulation & landscaping	.4	3,606	1,442	1,442
	<b>Total Site Area</b>			<b>1,986</b>	<b>1,986</b>

*Table 10.2: Cimişlia District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	13	26	2,586	2,586
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	13	405	405
4.0	Building Support	-		763	763
	<b>Total Judges and Staff</b>	<b>13</b>	<b>47</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>3,928</b>	<b>3,928</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	393	393
	+ Building Envelope/Mechanical/Electrical		15%	589	589
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>4,910</b>	<b>4,910</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	94	94
6.0	Public parking spaces	7	30	210	210
7.0	Allowance for site circulation & landscaping	.4	1,977	1,977	1,977
	<b>Total Site Area</b>			<b>2,281</b>	<b>2,281</b>

*Table 11.2 Comrat District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	9	18	1,789	1,789
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	11	388	388
4.0	Building Support	-		613	613
	<b>Total Judges and Staff</b>	<b>9</b>	<b>37</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>2,964</b>	<b>2,964</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	296	296
	+ Building Envelope/Mechanical/Electrical		15%	445	445
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>3,705</b>	<b>3,705</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	2	30	74	74
6.0	Public parking spaces	5	30	150	150
7.0	Allowance for site circulation & landscaping	.4	3,705	1,482	1,482
	<b>Total Site Area</b>			<b>1,706</b>	<b>1,706</b>

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**Table 12.2 Criuleni District Court Space Program Summary**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	9	18	1,850	1,850
2.0	Court Administration	-	7	163	163
3.0	Clerk of Court	-	12	398	398
4.0	Building Support	-	-	613	613
	<b>Total Judges and Staff</b>	<b>9</b>	<b>37</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>3,022</b>	<b>3,022</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	302	302
	+ Building Envelope/Mechanical/Electrical		15%	453	453
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>3,778</b>	<b>3,778</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	2	30	74	74
6.0	Public parking spaces	5	30	150	150
7.0	Allowance for site circulation & landscaping	.3	1,133	1,133	1,133
	<b>Total Site Area</b>			<b>1,357</b>	<b>1,357</b>

**Table 13.2 Drochia District Court Space Program Summary Option 2 – Recommended Option**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	14	28	2,738	2,738
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	13	405	405
4.0	Building Support	-	-	800	800
	<b>Total Judges and Staff</b>	<b>14</b>	<b>49</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>4,118</b>	<b>4,118</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	412	412
	+ Building Envelope/Mechanical/Electrical		15%	618	618
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>5,147</b>	<b>5,147</b>

**Table 14.2: Edineț District Court Space Program Summary**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	20	40	3,671	3,671
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	17	445	445
4.0	Building Support	-	-	1,025	1,025
	<b>Total Judges and Staff</b>	<b>20</b>	<b>65</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>5,316</b>	<b>5,316</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	532	532

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+ Building Envelope/Mechanical/Electrical		15%	797	797
<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>6,645</b>	<b>6,645</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	4	30	130	130
6.0	Public parking spaces	10	30	300	300
7.0	Allowance for site circulation & landscaping	.4	2,658	2,658	2,658
	<b>Total Site Area</b>			<b>3,088</b>	<b>3,088</b>

*Table 15.2 Ialoveni District Court Space Program Summary*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	19	38	3,591	3,591
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	16	435	435
4.0	Building Support	-		988	988
	<b>Total Judges and Staff</b>	<b>19</b>	<b>62</b>		
	<b>Total Programmed Area</b>		Factors	<b>5,188</b>	<b>5,188</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	519	519
	+ Building Envelope/Mechanical/Electrical		15%	778	778
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>6,485</b>	<b>6,485</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	4	30	124	124
6.0	Public parking spaces	10	30	300	300
7.0	Allowance for site circulation & landscaping	.4	2,594	2,594	2,594
	<b>Total Site Area</b>			<b>3,018</b>	<b>3,018</b>

*Table 16.2 Orhei District Court Space Program Summary Option 2 - RECOMMENDED*

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	14	54	4,971	4,997
2.0	Court Administration	-	13	203	203
3.0	Clerk of Court	-	15	425	425
4.0	Building Support	-		1,288	1,288
	<b>Total Judges and Staff</b>	<b>14</b>	<b>82</b>		
	<b>Total Programmed Area</b>		Factors	<b>6,886</b>	<b>6,912</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	412	
	+ Building Envelope/Mechanical/Electrical		15%	618	689
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>8,608</b>	<b>8,640</b>

*Table 17.2. Soroca District Court Space Program Summary Option 2 - RECOMMENDED*

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	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	10	20	1,889	1,889
2.0	Court Administration	-	7	163	163
3.0	Clerk of Court	-	12	398	398
4.0	Building Support	-		650	650
	<b>Total Judges and Staff</b>	<b>10</b>	<b>39</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>3,099</b>	<b>3,099</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	310	310
	+ Building Envelope/Mechanical/Electrical		15%	465	465
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>3,874</b>	<b>3,874</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	78	78
6.0	Public parking spaces	5	30	150	150
7.0	Allowance for site circulation & landscaping	.2	3,874	775	775
	<b>Total Site Area</b>			<b>1,003</b>	<b>1,003</b>

**Table 18.2 Strășeni District Court Space Program Summary Option 2 - RECOMMENDED**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	15	30	2,894	2,894
2.0	Court Administration	-	8	175	175
3.0	Clerk of Court	-	14	415	415
4.0	Building Support	-		838	838
	<b>Total Judges and Staff</b>	<b>15</b>	<b>52</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>4,321</b>	<b>4,321</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	432	432
	+ Building Envelope/Mechanical/Electrical		15%	648	648
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>5,402</b>	<b>5,402</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	104	104
6.0	Public parking spaces	8	30	240	240
7.0	Allowance for site circulation & landscaping	.4	5,402	2,161	2,161
	<b>Total Site Area</b>			<b>2,505</b>	<b>2,505</b>

**Table 19.2 Ungheni District Court Space Program Summary Option 2 - RECOMMENDED**

	Programmed Area	Judges	Staff	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
1.0	Judiciary and Related Space	14	28	2,679	2,679
2.0	Court Administration		8	175	175
3.0	Clerk of Court		13	405	405



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4.0	Building Support			800	800
	<b>Total Judges and Staff</b>	<b>14</b>	<b>49</b>		
	<b>Total Programmed Area</b>		<b>Factors</b>	<b>4,059</b>	<b>4,059</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	406	406
	+ Building Envelope/Mechanical/Electrical		15%	609	609
	<b>Total Required Building Area (m<sup>2</sup>)</b>			<b>5,074</b>	<b>5,074</b>

	Programmed Area	No	m <sup>2</sup>	Net Useable m <sup>2</sup> 2015	Net Useable m <sup>2</sup> 2035
5.0	Staff parking spaces	3	30	98	98
6.0	Public parking spaces	7	30	210	210
7.0	Allowance for site circulation & landscaping	.4	5,074	2,030	2,030
	<b>Total Site Area</b>			<b>2,338</b>	<b>2,338</b>

## Annex 2: Operational Budget for Each Courthouse

Table 5.1 Anenii Noi District Court Summary Options 1 and 2

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Anenii Noi District Court</b>	<b>13</b>	<b>47</b>	<b>4,943</b>	<b>59,125,618</b>	<b>4,704,568</b>	<b>155,561,041</b>
<b>Merged Courts</b>						
Anenii Noi District Court	8	30	454	NA	2,822,741	93,336,624
Bender District Court	5	25	Unknown	NA	3,487,469	115,316,490
<b>Total Existing Courts</b>	<b>13</b>	<b>55</b>			<b>6,310,210</b>	<b>208,653,114</b>
Savings					1,605,642	53,092,074

Table 6.1.1 Bălți District Court Summary Option 1

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Bălți District Court</b>	<b>26</b>	<b>79</b>	<b>8,819</b>	<b>104,746,055</b>	<b>7,426,148</b>	<b>245,552,680</b>
<b>Merged Courts</b>						
Bălți District Court	18	72	2,518	NA	6,365,270	210,473,726
Rîșcani District Court	5	25	NA	NA	2,519,048	83,294,737
Glodeni District Court	3	25	NA	NA	2,831,172	93,615,398
Sîngerei District Court	5	28	NA	NA	3,023,590	99,977,893
<b>Total Existing Courts</b>	<b>31</b>	<b>150</b>			<b>14,739,080</b>	<b>487,361,753</b>
Savings					7,312,932	241,809,073

Table 6.1.2 Bălți District Court Summary Option 2 - RECOMMENDED

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Bălți District Court</b>	<b>22</b>	<b>70</b>	<b>7,483</b>	<b>73,982,402</b>	<b>6,506,720</b>	<b>215,150,920</b>
<b>Merged Courts</b>						
Bălți District Court	18	72	2,518	NA	6,365,270	210,473,726
Fălești District Court	6	31	Unknown	NA	3,223,243	106,579,595
Sîngerei District Court	5	28	Unknown	NA	3,023,590	99,977,893
<b>Total Existing Courts</b>	<b>29</b>	<b>131</b>			<b>12,612,103</b>	<b>417,031,214</b>
Savings					6,105,382	201,880,294

Table 7.1 Cahul District Court Summary Options 1 and 2

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Cahul District Court</b>	<b>19</b>	<b>82</b>	<b>6,947</b>	<b>75,673,190</b>	<b>8,853,647</b>	<b>292,754,284</b>

## Court Optimization Plan for the Republic of Moldova

<b>Merged Courts</b>						
Cahul District Court	9	39	965	NA	4,207,674	139,130,749
Vulcănești District Court	3	23	Unknown	NA	2,234,970	73,901,407
Taraclia District Court	5	28	Unknown	NA	2,388,868	78,990,196
Cantemir District Court	4	23	Unknown	NA	2,209,379	73,055,225
<b>Total Existing Courts</b>	<b>21</b>	<b>113</b>			<b>11,040,890</b>	<b>365,077,577</b>
Savings					4,207,674	139,130,749

*Table 8.1: Căușeni District Court Summary Options 1 and 2*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Căușeni District Court</b>	<b>14</b>	<b>49</b>	<b>5,147</b>	<b>67,451,140</b>	<b>4,585,616</b>	<b>151,627,768</b>
<b>Merged Courts</b>						
Căușeni District Court	8	31	1,200	NA	3,296,588	109,004,828
Ștefan-Vodă District Court	6	23	Unknown	NA	2,526,761	83,549,763
<b>Total Existing Courts</b>	<b>14</b>	<b>54</b>			<b>5,823,349</b>	<b>192,554,591</b>
Savings					1,237,733	40,926,823

*Table 9.1.1 Chișinău District Court Summary Option 1*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>Chișinău District Courts</b>						
Botanica District Court	20	78	NA	NA	9,213,086	304,639,465
Buiucani District Court	26	88	NA	NA	9,769,283	323,030,667
<b>New Centru District Court</b>	<b>31</b>	<b>90</b>	<b>NA</b>	<b>140,840,258</b>	<b>10,926,458</b>	<b>361,293,754</b>
<b>New Ciocana District Court</b>	<b>25</b>	<b>77</b>	<b>NA</b>	<b>120,157,027</b>	<b>8,868,877</b>	<b>293,257,880</b>
Rîșcani District Court	22	77	NA	NA	10,275,208	339,759,558
<b>Total Existing Courts</b>	<b>110</b>	<b>400</b>		<b>260,997,285</b>	<b>49,052,912</b>	<b>1,621,981,325</b>
Savings					215,921	7,139,639

*Table 9.1.2 Chișinău District Court Summary Option 2*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Chișinău District Court</b>	<b>125</b>	<b>381</b>	<b>36,668</b>	<b>488,356,184</b>	<b>46,797,726</b>	<b>1,547,411,473</b>
<b>Merged Courts</b>						
Botanica District Court	20	78	NA	NA	9,213,086	304,639,465
Buiucani District Court	26	88	NA	NA	9,769,283	323,030,667
Centru District Court	29	99	NA	NA	11,344,678	375,122,606
Ciocana District Court	13	58	NA	NA	6,411,393	211,998,814
Rîșcani District Court	22	77	NA	NA	10,275,208	339,759,558
<b>Total Existing Courts</b>	<b>110</b>	<b>400</b>			<b>47,013,648</b>	<b>1,554,551,111</b>
Savings					215,921	7,139,639

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*Table 9A.1: Botanica District Court Summary Option 1*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>New Botanica District Court</b>	<b>21</b>	<b>67</b>	<b>NA</b>	<b>NA</b>	<b>8,272,975</b>
Existing Botanica District Court	21	78	NA	NA	9,213,086
Savings					940,111

*Table 9B.1: Buiucani District Court Summary Option 1*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>New Buiucani District Court</b>	<b>30</b>	<b>88</b>	<b>NA</b>	<b>NA</b>	<b>10,112,065</b>
Existing Buiucani District Court	25	82	NA	NA	9,769,283
Savings					-342,782

*Table 9C.1: Centru District Court Summary Option 1*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Centru District Court</b>	<b>31</b>	<b>90</b>	<b>10,565</b>	<b>140,840,258</b>	<b>10,926,458</b>	<b>361,293,754</b>
Existing Centru District Court	29	99	NA	NA	11,344,678	375,122,606
<b>Total Existing Courts</b>	<b>29</b>	<b>99</b>			<b>11,344,678</b>	<b>375,122,606</b>
Savings					418,220	13,828,852

*Table 9D.1: Ciocana District Court Summary Option 1*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Ciocana District Court</b>	<b>25</b>	<b>77</b>	<b>9,016</b>	<b>120,157,027</b>	<b>8,868,877</b>	<b>211,998,814</b>
<b>Merged Courts</b>						
Ciocana District Court	13	58	NA	NA	6,411,393	211,998,814
Criuleni District Court	6	31	NA	NA	3,063,566	101,299,725
Dubăsari District Court	3	25	NA	NA	2,369,221	78,340,562
<b>Total Existing Courts</b>	<b>22</b>	<b>114</b>			<b>11,844,180</b>	<b>391,639,101</b>
Savings					2,975,303	179,640,287

*Table 9E.1: Rîșcani District Court Summary Option 1*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>Rîșcani District Court</b>	<b>27</b>	<b>82</b>	<b>NA</b>	<b>NA</b>	<b>11,370,535</b>
Existing Rîșcani District Court	22	77	NA	NA	10,275,208
Savings					-1,095,327

## Court Optimization Plan for the Republic of Moldova

*Table 10.1: Cimișlia District Court Summary Options 1 and 2*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Cimișlia District Court</b>	<b>13</b>	<b>47</b>	<b>4,910</b>	<b>61,754,318</b>	<b>5,542,142</b>	<b>183,256,215</b>
<b>Merged Courts</b>						
Cimișlia District Court	5	25	891	NA	2,678,702	88,573,837
Basarabeasca District Court	3	22	Unknown	NA	2,291,685	75,776,751
Leova District Court	5	27	Unknown	NA	2,063,461	68,230,307
<b>Total Existing Courts</b>	<b>13</b>	<b>74</b>			<b>7,033,848</b>	<b>232,580,895</b>
Savings					1,491,706	49,324,680

*Table 11.1 Comrat District Court Summary Options 1 and 2*

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Comrat District Court</b>	<b>9</b>	<b>37</b>	<b>3,705</b>	<b>44,311,223</b>	<b>4,264,097</b>	<b>60,579,117</b>
<b>Merged Courts</b>						
Comrat District Court	6	29	1,097	NA	3,244,422	99,081,402
Ceadăr-Lunga District Court	5	26	Unknown	NA	2,863,218	87,439,826
<b>Total Existing Courts</b>	<b>11</b>	<b>55</b>			<b>6,107,640</b>	<b>186,521,227</b>

*Table 12.1 Criuleni District Court Summary Option 2*

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Criuleni District Court</b>	<b>9</b>	<b>37</b>	<b>3,778</b>	<b>35,272,248</b>	<b>3,808,757</b>	<b>125,940,198</b>
<b>Merged Courts</b>						
Criuleni District Court	6	31	1,230	NA	3,063,566	101,299,725
Dubăsari District Court	3	25	Unknown	NA	2,369,221	78,340,562
<b>Total Existing Courts</b>	<b>9</b>	<b>56</b>			<b>5,432,787</b>	<b>179,640,287</b>
Savings					1,624,030	53,700,088

*Table 13.1 Drochia District Court Summary Option 2 – Recommended Option*

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Drochia District Court</b>	<b>14</b>	<b>49</b>	<b>5,147</b>	<b>47,630,610</b>	<b>5,045,859</b>	<b>166,846,151</b>
<b>Merged Courts</b>						
Drochia District Court	6	30	1,200	NA	3,043,534	100,637,361
Rîșcani District Court	5	25	Unknown	NA	2,519,048	83,294,737
Glodeni District Court	3	25	Unknown	NA	2,831,172	93,615,398
<b>Total Existing Courts</b>	<b>14</b>	<b>80</b>			<b>8,393,754</b>	<b>277,547,496</b>

## Court Optimization Plan for the Republic of Moldova

Savings					3,347,895	110,701,344
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**Table 14.1: Edineț District Court Summary Options 1 and 2**

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Edineț District Court</b>	<b>20</b>	<b>65</b>	<b>6,645</b>	<b>72,613,381</b>	<b>7,517,718</b>	<b>248,580,534</b>
<b>Merged Courts</b>						
Edineț District Court	7	65	936	NA	3,493,528	115,516,837
Briceni District Court	7	37	Unknown	NA	5,524,530	79,715,953
Ocnîța District Court	3	25	Unknown	NA	2,833,601	86,535,352
Dondușeni District Court	3	14	Unknown	NA	2,882,794	95,322,334
<b>Total Existing Courts</b>	<b>20</b>	<b>141</b>			<b>14,734,453</b>	<b>377,090,476</b>
Savings					7,216,735	128,509,942

**Table 15.1 Ialoveni District Court Summary Options 1 and 2**

Court	No. Judges	No. Staff	Court m2	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr.
<b>New Ialoveni District Court</b>	<b>19</b>	<b>62</b>	<b>6,645</b>	<b>77,610,362</b>	<b>7,238,927</b>	<b>239,362,017</b>
<b>Merged Courts</b>						
Ialoveni District Court	12	32	750	NA	3,493,528	115,516,837
Hîncești District Court	7	37	Unknown	NA	3,843,074	127,074,908
<b>Total Existing Courts</b>	<b>19</b>	<b>69</b>			<b>7,336,602</b>	<b>242,591,745</b>
Savings					97,675	3,229,728

**Table 16.1.1 Orhei District Court Summary Option 1**

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Orhei District Court</b>	<b>22</b>	<b>70</b>	<b>7,483</b>	<b>86,813,426</b>	<b>8,001,103</b>	<b>264,564,113</b>
<b>Merged Courts</b>						
Orhei District Court	11	35	2,518	NA	3,739,646	123,654,966
Șoldănești District Court	6	22	NA	NA	2,059,432	68,097,084
Rezina District Court	5	23	NA	NA	2,762,783	91,354,056
<b>Total Existing Courts</b>	<b>22</b>	<b>80</b>			<b>8,561,861</b>	<b>283,106,106</b>
Savings					560,758	18,541,993

**Table 16.1.2 Orhei District Court Summary Option 2 - RECOMMENDED**

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Orhei District Court</b>	<b>27</b>	<b>82</b>	<b>8,608</b>	<b>98,149,784</b>	<b>9,479,568</b>	<b>313,450,960</b>
<b>Merged Courts</b>						
Orhei District Court	11	35	960	NA	3,739,646	123,654,966
Șoldănești District Court	6	22	NA	NA	2,059,432	68,097,084
Rezina District Court	5	23	NA	NA	2,762,783	91,354,056

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Telenești District Court	5	26	NA	NA	2,884,440	95,376,761
<b>Total Existing Courts</b>	<b>27</b>	<b>106</b>			<b>11,446,301</b>	<b>378,482,866</b>
Savings					1,966,733	65,031,906

*Table 17.1.1 Soroca District Court Summary Option 1*

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Soroca District Court</b>	<b>16</b>	<b>54</b>	<b>5,346</b>	<b>63,974,360</b>	<b>6,288,317</b>	<b>207,929,216</b>
<b>Merged Courts</b>						
Soroca District Court	9	41	1,557	NA	4,207,674	139,130,749
Drochia District Court	6	32	Unknown	NA	3,043,534	100,637,361
Florești District Court	8	36	Unknown	NA	3,371,287	111,474,833
<b>Total Existing Courts</b>	<b>23</b>	<b>109</b>			<b>10,622,495</b>	<b>351,242,943</b>
Savings					4,334,178	143,313,727

*Table 17.1.2 Soroca District Court Summary Option 2 - RECOMMENDED*

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Soroca District Court</b>	<b>10</b>	<b>39</b>	<b>3,874</b>	<b>15,298,865</b>	<b>4,401,822</b>	<b>145,550,451</b>
<b>Merged Courts</b>						
Soroca District Court	9	41	1,557	NA	4,207,674	139,130,749
Florești District Court	8	36	Unknown	NA	3,371,287	111,474,833
<b>Total Existing Courts</b>	<b>17</b>	<b>77</b>			<b>7,578,961</b>	<b>250,605,582</b>
Savings					3,177,139	105,055,131

*Table 18.1.1 Strășeni District Court Summary Option 1*

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Strășeni District Court</b>	<b>20</b>	<b>65</b>	<b>6,645</b>	<b>79,520,477</b>	<b>8,364,534</b>	<b>276,581,282</b>
<b>Merged Courts</b>						
Strășeni District Court	8	36	1,230	NA	4,329,876	143,171,487
Călărași District Court	7	31	NA	NA	3,298,079	109,054,129
Nisporeni District Court	5	26	NA	NA	2,565,087	84,817,046
<b>Total Existing Courts</b>	<b>20</b>	<b>93</b>			<b>10,193,042</b>	<b>337,042,662</b>
Savings					1,828,509	60,461,380

*Table 18.1.2 Strășeni District Court Summary Option 2 - RECOMMENDED*

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Strășeni District Court</b>	<b>15</b>	<b>52</b>	<b>5,402</b>	<b>50,701,578</b>	<b>6,593,221</b>	<b>218,011,128</b>
<b>Merged Courts</b>						

## Court Optimization Plan for the Republic of Moldova

Strășeni District Court	8	36	1,230	NA	4,329,876	143,171,487
Călărași District Court	7	31	Unknown	NA	3,298,079	109,054,129
<b>Total Existing Courts</b>	<b>15</b>	<b>67</b>			<b>7,627,955</b>	<b>252,225,616</b>
Savings					1,034,735	34,214,488

Table 19.1.1 Ungheni District Court Summary Option 1

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Ungheni District Court</b>	<b>18</b>	<b>60</b>	<b>6,170</b>	<b>73,822,104</b>	<b>7,239,340</b>	<b>239,375,692</b>
<b>Merged Courts</b>						
Ungheni District Court	8	33	NA	NA	3,805,294	125,825,684
Fălești District Court	6	31	NA	NA	3,223,243	106,579,595
Telenești District Court	5	26	NA	NA	2,884,440	95,376,761
<b>Total Existing Courts</b>	<b>19</b>	<b>90</b>			<b>9,912,977</b>	<b>327,782,040</b>
Savings					2,673,637	88,406,348

Table 19.1.2 Ungheni District Court Summary Option 2 - **RECOMMENDED**

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% /yr
<b>New Ungheni District Court</b>	<b>14</b>	<b>49</b>	<b>5,074</b>	<b>60,691,502</b>	<b>5,847,159</b>	<b>193,341,905</b>
<b>Merged Courts</b>						
Ungheni District Court	8	33	NA	NA	3,805,294	125,825,684
Nisporeni District Court	5	26	Unknown	NA	2,565,087	84,817,046
<b>Total Existing Courts</b>	<b>13</b>	<b>59</b>			<b>6,370,381</b>	<b>210,642,730</b>
Savings					523,222	17,300,825

\* Moldovan Lei, at 19/5/2015 Euro:ML exchange rate = 1:19.85





# Republic of Moldova Feasibility Study for Court Optimization

## ANNEX

July 21, 2015

### **Presented to**

Ministry of Justice

Supreme Council of Magistrates

Department of Judicial Administration

### **By**

USAID ROLISP

The Justice Management Institute

Urban Project Institute

Legal Resources Center of Moldova

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# 1 Bălți Court of Appeal - Summary

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>Bălți Court of Appeal</b>	<b>18</b>	<b>97</b>	<b>NA</b>	<b>0</b>	<b>12,358,611</b>
Total Existing Courts	24	100	NA	0	13,325,807
Savings					967,196

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

# 1 Bălți Court of Appeal - Personnel Costs

Title	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1.0	84000.0	21100.0	105000.0	1	113400	28800	142,200.0	1	213600	54700	268,300.0
Vicepresident	2.0	168000.0	42200.0	210200.0	2	226800	57600	284,400.0	2	441800	116300	558,100.0
Judge	19.0	1314400.0	328800.0	1643200.0	21	2065300	525500	2,590,800.0	21	3266900	854200	4,121,100.0
<b>TOTAL JUDICIAL STAFF</b>	<b>22.0</b>	<b>1566400.0</b>	<b>392100.0</b>	<b>1958400.0</b>	<b>24.0</b>	<b>2405500.0</b>	<b>611900.0</b>	<b>3017400.0</b>	<b>24.0</b>	<b>3922300.0</b>	<b>1025200.0</b>	<b>4947500.0</b>
<b>REGISTRY</b>												
Chief Secretary	1.0				1	67200	16590.0	83,790.0	1	78600	20100	98,700.0
Judicial assistant					24	950100	231000.0	1,181,100.0	24	1259600	319100	1,578,700.0
Registrars	22.0	706500.0	177200.0	883700.0	24	874200	218900.0	1,093,100.0	24	1211300	308300	1,519,600.0
Civil, commercial and administrative service	6.0	126000.0	30200.0	156200.0	6	248900	62800.0	311,700.0	6	260000	65500	325,500.0
Criminal and contravention service	4.0	107500.0	26400.0	133900.0	4	166900	42100.0	209,000.0	4	183000	46300	229,300.0
Service for judicial practice systematization and generalization, and public relations	8.0	293400.0	73500.0	366900.0	8	398700	101400.0	500,100.0	8	433200	110700	543,900.0
Chancellery	1.0	59900.0	15300.0	75200.0	1	60600	15000.0	75,600.0	1	78600	20400	99,000.0
Translators	5.0	112300.0	27100.0	139400.0	5	164600	41000.0	205,600.0	5	214200	53900	268,100.0
Other (please specify)						0	0.0	0.0				0.0
<b>TOTAL REGISTRY</b>	<b>47.0</b>	<b>1405600.0</b>	<b>349700.0</b>	<b>1755300.0</b>	<b>73.0</b>	<b>2931200.0</b>	<b>728790.0</b>	<b>3659990.0</b>	<b>73.0</b>	<b>3718500.0</b>	<b>944300.0</b>	<b>4662800.0</b>
<b>COURT ADMINISTRATION</b>												
Accounting	2.0	72000.0	18000.0	90000.0	2	90300	22600	112,900.0	2	97300	24700	122,000.0
Human resources	2.0	44100.0	10600.0	54700.0	1	47000	11700	58,700.0	1	47000	11900	58,900.0
Security		0.0	0.0	0.0	3	21800	5300	27,100.0	3	35400	8800	44,200.0
Technical-material supply service	1.0	43600.0	11300.0	54900.0	1	43600	11100	54,700.0	1	43600	11500	55,100.0
IT specialist	1.0	38600.0	10000.0	48600.0	1	38600	9800	48,400.0	1	38600	10200	48,800.0
Archivist	1.0	23500.0	6000.0	29500.0	2	43900	11200	55,100.0	2	43900	11400	55,300.0
Dispatcher	2.0	50400.0	12900.0	63300.0	2	43200	11000	54,200.0	2	43200	11200	54,400.0
Electrician	1.0	11000.0	2700.0	13700.0	1	11000	2490.0	13,490.0	1	11000	2700	13,700.0
Driver	2.0	11500.0	2600.0	14100.0	2	25800	6500	32,300.0	2	25800	6500	32,300.0
Maintenance (îngrijitor încăperi)	9.0	102700.0	25300.0	128000.0	9	115300	30100	145,400.0	9	153000	39100	192,100.0
Boiler room operator	1.0	5400.0	1200.0	6600.0	1	6100	1200	7,300.0	1	6100	1400	7,500.0
Other (please specify)	5.0	63100.0	15500.0	78600.0	2	24200	6000.0	30,200.0	2	24200	6000.0	30,200.0
<b>TOTAL COURT ADMIN STAFF</b>	<b>27.0</b>	<b>465900.0</b>	<b>116100.0</b>	<b>582000.0</b>	<b>27.0</b>	<b>510800.0</b>	<b>128990.0</b>	<b>639790.0</b>	<b>27.0</b>	<b>569100.0</b>	<b>145400.0</b>	<b>714500.0</b>
<b>Total Personnel Costs</b>	<b>96.0</b>	<b>3437900.0</b>	<b>857900.0</b>	<b>4295700.0</b>	<b>124.0</b>	<b>5847500.0</b>	<b>1469680.0</b>	<b>7317180.0</b>	<b>124.0</b>	<b>8209900.0</b>	<b>2114900.0</b>	<b>10324800.0</b>

ANNUAL PERSONNEL COSTS

# 1 Bălți Court of Appeal - Facility Costs

Category	Description	2012	2013	2014
<b>Payment for goods and services</b>		956,300.0	1,439,300.0	1,567,907.0
Lease	Include informal payments	0.0	0.0	0.0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	399,300.0	350,900.0	469,100.0
Insurance (operations)	Fire, flood, auto, liability	2,100.0	1,400.0	1,400.0
Maintenance	Building systems (engineering)	24,900.0	37,900.0	11,900.0
Curățenie	Contracted services only	0.0	0.0	0.0
Security	Contracted services only	0.0	0.0	0.0
Consumabile	Alowance	57,600.0	83,600.0	95,900.0
Furniture/Equipment	Non-capital expenditures	42,300.0	55,400.0	119,100.0
IT (operations)	Non-capital expenditures	16,100.0	17,700.0	34,500.0
Travel (for work purposes)		7,900.0	29,100.0	18,100.0
Allowances paid on termination of employment		18,600.0	11,300.0	1,181,700.0
Allowances for temporary work incapacity paid from the funds of the employer		7,700.0	17,600.0	36,100.0
Fixed assets		327,900.0	925,100.0	197,200.0
Boiler procurement		0.0	0.0	0.0
Capital investments	Building systems (engineering)	2,024,900.0	3,895,500.0	4,999,900.0
<b>Total costuri întreținere</b>		<b>3,343,300.0</b>	<b>6,317,900.0</b>	<b>3,001,007.0</b>

ANNUAL FACILITY COSTS

**Court of Appeal Bălți**

<b>Total Executed budget</b>	<b>7,639,000.0</b>	<b>13,635,080.0</b>	<b>13,325,807.0</b>
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## 2 Cahul Court of Appeal - Summary

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>Cahul Court of Appeal</b>	<b>7</b>	<b>51</b>	<b>NA</b>	<b>0</b>	<b>5,179,993</b>
Existing Court of Appeal	9	43	NA	0	4,644,132
Savings					-535,861

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

## 2 Cahul Court of Appeal - Personnel Costs

Title	2012				2013				2014			
	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1.0	95195.62	24286.09	<b>119482</b>	1.0	123233.53	31636.64	154,870	1.0	213002.9	55889.16	268,892
Vicepresident	1.0	93520.32	23842.13	<b>117362</b>	1.0	114577.18	29342.7	143,920	1.0	195651.86	51214.78	246,867
Judge	5.0	325844.44	82585.78	<b>408430</b>	5.0	431246.98	110199.45	541,446	7.0	734288.22	192167.07	926,455
TOTAL JUDICIAL STAFF	7.0	514,560.38	130,714.00	645274	7.0	669,057.69	171,178.79	840,236.48	9.0	1,142,942.98	299,271.01	1,442,213.99
<b>REGISTRY</b>				<b>0</b>								
Chief Secretary	1.0	58649.28	14584.38	<b>73234</b>	1.0	80043.23	20191.21	100,234	1.0	86363.6	22155.43	108,519
Judicial assistant				<b>0</b>	7.0	177506.46	42507.72	220,014	9.0	353111.41	90064.49	443,176
Registrars	7.0	153276.73	38420.48	<b>191697</b>	7.0	298198.13	75067.94	373,266	9.0	325830.31	83052.97	408,883
Civil, commercial and administrative service				<b>0</b>				0				0
Criminal and contravention service				<b>0</b>				0				0
Service for judicial practice systematization and generalization, and public relations	4.0	65898.17	16026.65	<b>81925</b>	4.0	94906.88	23193.16	118,100	4.0	140858.87	35258.96	176,118
Chancellery	3.0	112116.07	27776.21	<b>139892</b>	4.0	156354.14	38858.9	195,213	4.0	195361.42	49539.71	244,901
Translators	2.0	31415.77	7734.4	<b>39150</b>	2.0	72911.58	17270.37	90,182	2.0	85376	21626.07	107,002
Documentation Section	1.0	46552.27	11471.71	<b>58024</b>								0
TOTAL REGISTRY	18.0	467,908	116,014	583922	25.0	879,920	217,089	1,097,010	29.0	1,186,902	301,698	1,488,599
<b>COURT ADMINISTRATION</b>				<b>0</b>								
Accounting	2.0	54719.88	12555.05	<b>67275</b>	2.0	83929.03	21104.67	105,034	2.0	117967.54	30033.32	148,001
Human resources	1.0	37968.64	9353.39	<b>47322</b>	1.0	52327.3	13021.39	65,349	1.0	55666.93	14168.77	69,836
Security				<b>0</b>				0				0
Technical-material supply service	1.0	25141.26	6208.89	<b>31350</b>	1.0	48507.33	12027.65	60,535	1.0	51547.23	13075.35	64,623
IT specialist	1.0	23638.41	5830.9	<b>29469</b>	1.0	38900.18	9640.75	48,541	1.0	38029.44	9587.55	47,617
Archivist	1.0	18053.8	4483.93	<b>22538</b>	1.0	14774.81	3357.34	18,132	1.0	16253.27	4075.48	20,329
Dispatcher	1.0	18653.17	4599.65	<b>23253</b>	2.0	31482.55	7852.46	39,335	2.0	59012.89	14961.48	73,974
Electrician	1.0	13970.7	3462.63	<b>17433</b>	1.0	13191.67	3365.27	16,557	1.0	21088.83	5404.16	26,493
Driver	1.0	51132.21	12603.56	<b>63736</b>	1.0	55250.78	13611.73	68,863	1.0	61527.85	15828.85	77,357
Maintenance (îngrijitor încăperi)	1.5	23547.03	5848.51	<b>29396</b>	2.0	33586.72	8255.27	41,842	2.0	39634.8	10051.07	49,686
Boiler room operator	1.5	7854.81	2081.33	<b>9936</b>	0.5	2584.5	692.65	3,277	0.5	2882	778.14	3,660
Worker for complex care and repair of buildings	1.0	18457.5	4617.5	<b>23075</b>	1.0	14962.9	3726.14	18,689	1.0	14134.6	3543.1	17,678
Gardener (îngrijitor teritoriu)	0.5	4990.43	1215.44	<b>6206</b>								
TOTAL COURT ADMIN STAFF	13.5	298,128	72,861	370,989	13.5	389,498	96,655	486,153	13.5	477,745	121,507	599,253
<b>Total Personnel Costs</b>	<b>38.5</b>	<b>MDL 1,280,597</b>	<b>MDL 319,589</b>	<b>MDL 1,600,185</b>	<b>45.5</b>	<b>MDL 1,938,476</b>	<b>MDL 484,923</b>	<b>MDL 2,423,399</b>	<b>51.5</b>	<b>MDL 2,807,590</b>	<b>MDL 722,476</b>	<b>MDL 3,530,066</b>

ANNUAL PERSONNEL COSTS

**Cahul Court of Appeal**



## 2 Cahul Court of Appeal - Facility Costs

Category	Description	2012	2013	2014
<b>Payment for goods and services</b>		834,655	988,727	1,044,501
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	179,800	180,121	184,835
Insurance (operations)	Fire, flood, auto, liability	517	518	608
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only	204,307	203,760	219,528
Supplies	postal, petrol, office supplies, editing	61,815	69,978	95,757
Furniture/Equipment	Non-capital expenditures	41,815	27,863	30,192
IT (operations)	Non-capital expenditures	22,958	22,560	32,680
Travel (for work purposes)		2,700	5,863	3,737
Allowances paid on termination of employment		23,192	20,476	4,272
Allowances for temporary work incapacity paid from the funds of the employer		2,046	2,314	11,573
Fixed assets		13,000	132,892	49,982
Boiler procurement				
Capital investments	Building systems (engineering)			
<b>Total Facility Costs</b>		<b>875,593</b>	<b>1,150,273</b>	<b>1,114,066</b>

ANNUAL FACILITY COSTS

**Cahul Court of Appeal**

<b>Total Executed Budget</b>		<b>2,475,778</b>	<b>3,573,672</b>	<b>4,644,132</b>
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### 3 Chişinău Court of Appeal - Summary

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>Chişinău Court of Appeal</b>	<b>63</b>	<b>169</b>	<b>NA</b>	<b>0</b>	<b>25,081,617</b>
Existing Chişinău Court of Appeal	49	169	NA		23,514,016
Savings					-1,567,601

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

### 3 Chişinău Court of Appeal - Personnel Costs

Title	2012				2013				2014			
	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1.0	86335	21023	107,358	1.0	110424	28775	139,199	1.0	218895	57960	276,855
Vicepresident	2.0	158877	39827	198,704	2.0	227591	58271	285,862	2.0	389722	102943	492,665
Judge	38.0	2837614	669460	3,507,074	46.0	4292036	1064552	5,356,588	46.0	7559348	1926305	9,485,653
<b>TOTAL JUDICIAL STAFF</b>	<b>41.0</b>	<b>3082826</b>	<b>730310</b>	<b>3813136</b>	<b>49.0</b>	<b>4630051</b>	<b>1151598</b>	<b>5781649</b>	<b>49.0</b>	<b>8167965</b>	<b>2087208</b>	<b>10255173</b>
<b>REGISTRY</b>				0				0				0
Chief Secretary	1.0	22035	5839	27,874	1.0	99331	24825	124,156	1.0	111534	28973	140,507
Judicial assistant		409572	110584	520,156	49.0	2191172	574856	2,766,028	49.0	2424825	574408	2,999,233
Registrars	43.0	969212	239376	1,208,588	49.0	1992860	491379	2,484,239	49.0	2195067	543720	2,738,787
Civil, commercial and administrative service								0				0
Criminal and contravention service								0				0
Service for judicial practice systematization and generalization, and public relations	24.0	334130	80244	414,374	13.0	475693	114987	590,680	13.0	514605	129490	644,095
Chancellery					20.0	996243	241589	1,237,832	20.0	966787	247515	1,214,302
Translators					8.0	270102	67409	337,511	8.0	282190	70896	353,086
Other (please specify)								0				0
Documentation section	21.0	334269	82564	416,833				0				0
								0				0
								0				0
								0				0
<b>TOTAL REGISTRY</b>	<b>89.0</b>	<b>2069218</b>	<b>518607</b>	<b>2587825</b>	<b>140.0</b>	<b>6025401</b>	<b>1515045</b>	<b>7540446</b>	<b>140.0</b>	<b>6495008</b>	<b>1595002</b>	<b>8090010</b>
<b>COURT ADMINISTRATION</b>				0				0				0
Accounting	3.0	128872	32396	161,268	4.0	238117	58907	297,024	4.0	224930	57700	282,630
Human resources	3.0	64155	16264	80,419	3.0	88150	21918	110,068	3.0	93838	24286	118,124
Security				0				0				0
Technical-material supply service	16.5	86630	23390	110,020	16.5	447949	108252	556,201	16.5	494330	124510	618,840
IT specialist				0				0				0
Archivist				0	3.0	92280	22055	114,335	3.0	71255	18299	89,554
Dispatcher				0	2.0	40655	9844	50,499	2.0	38446	10306	48,752
Electrician				0				0				0
Driver				0				0				0
Maintenance (îngrijitor încăperi)				0				0				0
Boiler room operator				0				0				0
Other (please specify)				0				0				0
<b>TOTAL COURT ADMIN STAFF</b>	<b>22.5</b>	<b>279657.0</b>	<b>72050.0</b>	<b>351707.0</b>	<b>28.5</b>	<b>907151.0</b>	<b>220976.0</b>	<b>1128127.0</b>	<b>28.5</b>	<b>922799.0</b>	<b>235101.0</b>	<b>1157900.0</b>
<b>Total Personnel Costs</b>	<b>152.5</b>	<b>5431701.0</b>	<b>1320967.0</b>	<b>6752668.0</b>	<b>217.5</b>	<b>11562603.0</b>	<b>2887619.0</b>	<b>14450222.0</b>	<b>217.5</b>	<b>15585772.0</b>	<b>3917311.0</b>	<b>19503083.0</b>

ANNUAL PERSONNEL COSTS

Chişinău Court of Appeal

### 3 Chişinău Court of Appeal - Facility Costs

Category	Description	2012	2013	2014
<b>Payment for goods and services</b>		2,524,787	2,285,664	2,759,386
Lease	Include informal payments	109,060	200,818	113,794
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	697,720	794,247	912,976
Insurance (operations)	Fire, flood, auto, liability	3,818	2,835	3,528
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only	344,362	374,271	381,226
Supplies	postal, petrol, office supplies, editing	95,000	105,440	117,572
Furniture/Equipment	Non-capital expenditures	109,318	149,096	238,941
IT (operations)	Non-capital expenditures	41,550	48,674	53,330
Travel (for work purposes)				
Allowances paid on termination of employment		150,135	363,838	1,161,099
Allowances for temporary work incapacity paid from the funds of the employer		11,981	58,610	74,648
Fixed assets		39,880	446,013	15,800
Boiler procurement				
Capital investments	Building systems (engineering)	498,500	409,150	30,983,544
<b>Total Facility Costs</b>		<b>3,225,283</b>	<b>3,563,275</b>	<b>4,010,933</b>

ANNUAL FACILITY COSTS

### Chişinău Court of Appeal

<b>Total Executed budget</b>	<b>9,977,951</b>	<b>18,013,497</b>	<b>23,514,016</b>
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## 4 Comrat Court of Appeal - Summary

Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs
<b>Comrat Court of Appeal</b>	<b>3</b>	<b>34</b>	<b>NA</b>	<b>2,951,745</b>	<b>3,673,528</b>
Existing Comrat Court of Appeal	5	40	NA		4,467,804
Savings					794,276

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

## 4 Comrat Court of Appeal - Personnel Costs

Title	2012				2013				2014			
	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	92184	22733	114,917	1	120399	29653	150,052	1	90317	22986	113,303
Vicepresident	1	84104	20711	104,815	1	121514	30198	151,712	1	190057	46881	236,938
Judge	1	26902	6758	33,660	1	94574	23095	117,669	1	74869	18904	93,773
Judge	1	25049	1388	26,437	1	112613	27108	139,721	1	166756	41373	208,129
Judge	1	76123	18715	94,838	1	40480	9287	49,767	1	96518	22187	118,705
Judge	1	78851	19411	98,262	1			0				0
Judge	1	12221	3238	15,459	1			0				0
<b>TOTAL JUDICIAL STAFF</b>	<b>7</b>	<b>395434</b>	<b>92954</b>	<b>488,388</b>	<b>7</b>	<b>489580</b>	<b>119341</b>	<b>608,921</b>	<b>5</b>	<b>618517</b>	<b>152331</b>	<b>770,848</b>
<b>REGISTRY</b>												
Chief Secretary	1	66206	16612	82,818	1	95328	23996	119,324	1	108487	28002	136,489
Judicial assistant				0	7	222000	72000	294,000	7	289999	56300	346,299
Registrars	7	216986	46584	263,570	7	299656	75456	375,112	7	312727	81597	394,324
Chancellery				0	4	180441	44927	225,368	4	215409	54570	269,979
Service for judicial practice generalization and statistics	4	138509	35001	173,510				0				0
Chancellery Section	4	119956	29815	149,771				0				0
Documentation Section	1	19783	5242	25,025				0				0
Service for judicial practice systematization and generalization, and public relations				0	5	211585	54313	265,898	5	266809	61829.8	328,639
Translators	3	59609	14855	74,464	3	93479	23362	116,841	4	80192	22966	103,158
<b>TOTAL REGISTRY</b>	<b>20</b>	<b>621,049</b>	<b>148,109</b>	<b>769,158</b>	<b>27</b>	<b>1102489</b>	<b>294054</b>	<b>1,396,543</b>	<b>28</b>	<b>1273623</b>	<b>305264.8</b>	<b>1,578,888</b>
<b>COURT ADMINISTRATION</b>												
Accounting service	2	83773	20824	104,597	2	111886	28078	139,964	2	102352	26034	128,386
Human resources	1	19383	4732	24,115	1	31728	7581	39,309	1	49378	12630	62,008
Technical-material supply service				0	1	52078	12974	65,052	1	57057	16722	73,779
Auxiliary service	1	37992	9470	47,462				0				0
IT administrator	1	3220	853	4,073	1	36585	9138	45,723	1	30590	7962	38,552
Archivist	1	23436	5797	29,233	1	27602	6869	34,471	1	69644	18350	87,994
Dispatcher	1	22635	5605	28,240	1	25739	6392	32,131	1	31816	8153	39,969
Electrician	1	6347	1568	7,915	1	7666	2031	9,697				0
Driver	1	38692	9558	48,250	1	43676	10720	54,396	1	50572	12784	63,356
Maintenance (îngrijitor încăperi)	2	30806	7674	38,480	2	37304	9396	46,700	2	44702	11435	56,137
Janitor	1	16727	4432	21,159	1	17208	4310	21,518	1	19981	5108	25,089
Boiler room operator	1	6506	1724	8,230	1	7495	1986	9,481				0
Worker for complex care and repair of buildings	1				1	12563	3330	15,893	1	21244	5427	26,671
<b>TOTAL COURT ADMIN STAFF</b>	<b>14</b>	<b>289,517</b>	<b>72,237</b>	<b>361,754</b>	<b>14</b>	<b>411530</b>	<b>102805</b>	<b>514,335</b>	<b>12</b>	<b>477336</b>	<b>124605</b>	<b>601,941</b>
<b>Total Personnel Costs</b>	<b>41</b>	<b>MDL 1,306,000</b>	<b>MDL 313,300</b>	<b>MDL 1,619,300</b>	<b>48</b>	<b>MDL 2,003,599</b>	<b>MDL 516,200</b>	<b>MDL 2,519,799</b>	<b>45</b>	<b>MDL 2,369,476</b>	<b>MDL 582,201</b>	<b>MDL 2,951,677</b>

ANNUAL PERSONNEL COSTS

**Court of Appeal Comrat**

# 4 Comrat Court of Appeal - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services		901,019	990,584	867,433
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	378,537	416,074	395,395
Insurance (operations)	Fire, flood, auto, liability	82,631	76,640	34,602
Maintenance	Building systems (engineering)	984	119,350	7,188
Cleaning	Contracted services only	6,935	6,757	7,500
Security	Contracted services only	207,432	222,404	226,324
Supplies	Allowance	209,616	130,016	153,324
Furniture/equipment	Non-capital expenditures	7,884	4,273	15,000
IT (operations)	Non-capital expenditures	7,000	15,070	28,100
Travel (for work purposes)		2,198	6,700	3,455
Allowances paid on termination of employment		186,687	154,939	618,466
Allowances for temporary work incapacity paid from the funds of the employer		7,045	17,139	26,773
Fixed assets		0	357,045	0
<b>Total Facility Costs</b>		<b>1,096,949</b>	<b>1,526,407</b>	<b>1,516,127</b>

ANNUAL FACILITY COSTS

## Court of Appeal Comrat

<b>Total Executed budget</b>		<b>2,716,249</b>	<b>4,046,206</b>	<b>4,467,804</b>
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# 4 Comrat Court of Appeal - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	451	0	0
2	Site Development	55	700	38,500
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>38,500</b>
5	Design and Engineer	4%		1,540
6	FF&E	5%		1,925
7	Soft Costs	1%		385
<b>8</b>	<b>TOTAL</b>			<b>42,350</b>
9	Contingency	15%		6,353
11	Site Acquisition			100,000
<b>12</b>	<b>GRAND TOTAL</b>	<b>212</b>	<b>700</b>	<b>148,703</b>
				19.85
	<b>ML Total</b>			<b>2,951,745</b>



## 5 New Anenii Noi District Court - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr	x27 years
<b>New Anenii Noi District Court</b>	<b>13</b>	<b>47</b>	<b>4,943</b>	<b>58,311,718</b>	<b>4,704,568</b>	<b>155,561,041</b>	<b>274,758,941</b>
<b>Merged Courts</b>							
Anenii Noi District Court**	8	30	454	-813,900	2,822,741	93,336,624	164,855,365
Bender District Court***	5	25	Unknown	NA	3,487,469	115,316,490	203,677,197
<b>Total Existing Courts</b>	<b>13</b>	<b>55</b>			<b>6,310,210</b>	<b>208,653,114</b>	<b>368,532,562</b>
Savings					1,605,642	53,092,074	93,773,620

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction cost

\*\*\*No asset value of vacated courthouse - leased building

## 5 Existing Anenii Noi District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	62213	14431	76,644	1	100742	25555	126,297	1	144055	37461	181,516
Vicepresident	1				1				1	46729	12617	59,346
Judge	4	349304	78871	428,175	4	246736	62105	308,841	4	530657	137509	668,166
TOTAL JUDICIAL STAFF	6	411517	93302	504819	6	347478	87660	435138	6	721441	187587	909028
<b>REGISTRY</b>												
Chief Secretary	1	39916	6852	46,768	1	19221	4940	24,161	1	77123	19663	96,786
Judicial assistant					6	165574	41269	206,843	6	283114	69935	353,049
Registrars	6	165873	58584	224,457	6	297690	91282	388,972	6	332599	85673	418,272
Civil, commercial and administrative service	1	0			1	0			1	0	0	0
Criminal and contravention service												
Service for judicial practice systematization and generalization, and public relations	1	36336	8370	44,706	1	46925	11603	58,528	1	43926	10917	54,843
Chancellery	3	55794	13472	69,266	3	93253	20081	113,334	3	111005	27865	138,870
Translators	1	23686	5635	29,321	1	31610	7828	39,438	1	34284	7354	41,638
Other (please specify)												
TOTAL REGISTRY	13	321605	92913	414518	19	654273	177003	831276	19	882051	221407	1103458
<b>COURT ADMINISTRATION</b>												
Accounting	1	57109	11068	68,177	1	45780	11430	57,210	1	14527	3922	18,449
Human resources	1	25348	4710	30,058	1	48228	11935	60,163	1	53869	13588	67,457
Security	3	60687	14317	75,004	3	52823	13361	66,184	3	24156	6514	30,670
Technical-material supply service												
IT specialist												
Archivist	1	17212	4055	21,267	1	25346	6290	31,636	1	2802	757	3,559
Dispatcher	1	16035	3812	19,847	1	23988	5945	29,933	1	24976	6317	31,293
Electrician												
Driver	1	22403	5447	27,850	1	28324	7007	35,331	1	0	0	0
Maintenance (îngrijitor încăperi)	2	28333	6667	35,000	2	23118	5820	28,938	2	39464	9732	49,196
Boiler room operator												
Other (please specify)	1.0	0			1.0	46530	10012	56,542	1.0	15848	3493	19,341
TOTAL COURT ADMIN STAFF	11	227127	50076	277203	11	294137	71800	365937	11	175642	44323	219965
<b>Total Personnel Costs</b>	<b>30</b>	<b>960249</b>	<b>236291</b>	<b>1196540</b>	<b>36</b>	<b>1295888</b>	<b>336463</b>	<b>1632351</b>	<b>36</b>	<b>1779134</b>	<b>453317</b>	<b>2232451</b>

ANNUAL PERSONNEL COSTS

**Anenii Noi District Court**

# 5 Existing Anenii Noi District Court - Facility Costs

Category	Description	2012	2013	2014
<b>Payment for goods and services</b>		306,757	603,455	477,843
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	97,022	181,115	73,000
Insurance (operations)	Fire, flood, auto, liability	608	608	608
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only			
Supplies	postal, petrol, office supplies, editing	21,416	29,638	31,884
Furniture/Equipment	Non-capital expenditures	5,340	8,444	3,490
IT (operations)	Non-capital expenditures	18,844	24,096	31,726
<b>Travel (for work purposes)</b>		417	1,212	1,624
<b>Allowances paid on termination of employment</b>			54,000	
<b>Allowances for temporary work incapacity paid from the funds of the employer</b>		5,019	4,856	8,135
<b>Fixed assets</b>		0	225,000	31,120
Boiler procurement				
<b>Capital investments</b>	Building systems (engineering)		351,721	71,568
<b>Total Facility Costs</b>		<b>312,193</b>	<b>1,240,244</b>	<b>590,290</b>

ANNUAL FACILITY COSTS

## Anenii Noi District Court

<b>Total Executed budget</b>	<b>1,508,733</b>	<b>2,872,595</b>	<b>2,822,741</b>
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# Anenii Noi District Court - Costs

		Cost/SM	Area	Costs
1	New Construction	451	4,943	2,229,180
2	Site Development	55	2,281	125,461
3	Renovation	248	0	0
4	<b>Total Construction Costs</b>			<b>2,354,641</b>
5	Design and Engineering	4%		94,186
6	FF&E	5%		117,732
7	Soft Costs	1%		23,546
8	<b>TOTAL</b>			<b>2,590,105</b>
9	Contingency	15%		388,516
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>603</b>	<b>4,943</b>	<b>2,978,621</b>
				19.85
	<b>ML Total</b>			<b>59,125,618</b>

# Summary Program

# Anenii Noi District Court Options 1 & 2 (13 judges)

Agency	Programmed Area	Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
1.0	Judiciary and Related Space	26	2,612	2,612
2.0	Court Administration	8	175	175
3.0	Clerk of Court	13	405	405
4.0	Building Support	-	763	763
<b>Total Staff</b>		<b>47</b>		
<b>Total Programmed Area (NUSM)</b>			<b>3,954</b>	<b>3,954</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	395	395
+ Building Envelope/Mechanical/Electrical		15%	593	593
<b>Total Required Building Area (BGSM)</b>			<b>4,943</b>	<b>4,943</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			0	0
First Floor			230	230
Second Floor			224	224
Third Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>454</b>	<b>454</b>
<b>New Site</b>				
3 staff parking spaces		30	94	94
7 public parking spaces		30	210	210
.4 allowance for site circulation & landscaping		1,977	1,977	1,977
<b>Total New Site</b>			<b>2,281</b>	<b>2,281</b>

## 1.0 Judiciary and Related Space

## Anenii Noi District Court Options 1 & 2 (13 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	3	3	150	150	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	3	3	180	180	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	1	1	70	70	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	8	8	120	120	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	7	7	14	14	1 per courtroom
Waiting	10	7	7	70	70	Equivalent waiting in common area
Prosecutor Deliberation	15	3	3	45	45	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	4	4	60	60	Standard = 1:2 courtrooms (avg. 15 m2)
Witness Room	12	4	4	48	48	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	7	7	14	14	1 per courtroom
A/V Equipment Storage	9	7	7	63	63	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	12	12	288	288	Private Office
Judicial Assistant	10	13	13	130	130	Shared Office
Secretary	10	13	13	130	130	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	12	12	240	240	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	13	13	52	52	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	13	13	65	65	6 lineal meters of counter space w/ sink, cabinets, undercounter refrigerator
Copy/Printer/Fax Station	4	13	13	52	52	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>13</b>	<b>13</b>			
<b>Total Judicial Support Personnel</b>		<b>26</b>	<b>26</b>			
<b>Total Net Square Meters</b>				<b>2,009</b>	<b>2,009</b>	
<b>Circulation Allowance</b>				30% <b>603</b>	30% <b>603</b>	
<b>Total Net Useable Square Meters</b>		<b>39</b>	<b>39</b>	<b>2,612</b>	<b>2,612</b>	

## 2.0 Court Administration

## Anenii Noi District Court Options 1 & 2 (13 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance	25%			35	35	
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

### 3.0 Clerk of Court (Chancellery)

### Anenii Noi District Court Options 1 & 2 (13 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>		<b>13</b>	<b>13</b>			
Total Net Square Meters				324	324	
Circulation Allowance				25%	81	81
<b>Total Net Useable Square Meters</b>		<b>13</b>	<b>13</b>	<b>405</b>	<b>405</b>	



## 4.0 Building Support

## Anenii Noi District Court Options 1 & 2 (13 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	13	13	390	390	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				610	610	
Circulation Allowance	25%			153	153	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>763</b>	<b>763</b>	

# 6 Bălți District Court - Summary Option 1

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Bălți District Court</b>	<b>26</b>	<b>79</b>	<b>8,819</b>	<b>90,792,855</b>	<b>7,426,148</b>	<b>245,552,680</b>
<b>Merged Courts</b>						
Bălți District Court**	18	72	2,518	-4,232,000	6,365,270	210,473,726
Rîșcani District Court**	5	25	NA	-2,475,000	2,519,048	83,294,737
Glodeni District Court**	3	25	NA	-6,718,500	2,831,172	93,615,398
Sîngerei District Court**	5	28	NA	-527,700	3,023,590	99,977,893
<b>Total Existing Courts</b>	<b>31</b>	<b>150</b>			<b>14,739,080</b>	<b>487,361,753</b>
Savings					7,312,932	241,809,073

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

**ROI**

**11.1 years**

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 6 Bălți District Court - Personnel Costs Option 1

2012				2013				2014			
No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
1	73711	18925	92,636	1	99934	24783	124,717	1	159022	40710	199,732
			0				0	1	135897	34789	170,686
17	1171958	285483	1,457,441	17	1247382	311523	1,558,905	16	1703881	436194	2,140,075
18	1245669	304408	1550077	18	1347316	336306	1683622	18	1998800	511693	2510493
1	56924	14381	71,305	1	63272	15691	78,963	1	87422	22380	109,802
			0	18	483836	112213	596,049	18	661438	165291	826,729
18	513550	129015	642,565	18	788815	201626	990,441	18	663665	172621	836,286
3	49820	11914	61,734	6	107629	26692	134,321	6	211875	54240	266,115
3	50170	12995	63,165	3	97674	24223	121,897	4	137718	35255	172,973
6	135158	32138	167,296	5	235690	58451	294,141	5	255104	65307	320,411
			0								0
4	58816	14764	73,580	5	101545	25183	126,728	5	141187	36144	177,331
			0								0
35	864438	215207	1079645	56	1878461	464079	2342540	57	2158409	551238	2709647
1	37020	9015	46,035	1	63480	15743	79,223	1	54192	13873	68,065
1			0	1	45880	11378	57,258	1	50766	12996	63,762
3	47311	12149	59,460	3	58723	14563	73,286	3	60925	15597	76,522
											0
1	17770	4709	22,479	1	29054	7205	36,259	1	26842	6872	33,714
1	18800	4152	22,952	1	26919	6676	33,595	1	25958	6645	32,603
1	19925	4368	24,293	1	26421	6552	32,973	1	22377	5728	28,105
1	8400	2226	10,626	1	8400	2226	10,626	1	8400	2268	10,668
1	27451	3984	31,435	1	32470	8052	40,522	1	33956	8693	42,649
5	69300	17956	87,256	4	75717	18778	94,495	4	70792	18122	88,914
1	5416	1435	6,851	1	5926	1570	7,496	1	5000	1350	6,350
											0
16	251393	59994	311387	15	372990	92743	465733	15	359208	92144	451352
<b>69</b>	<b>2361500</b>	<b>579609</b>	<b>2941109</b>	<b>89</b>	<b>3598767</b>	<b>893128</b>	<b>4491895</b>	<b>90</b>	<b>4516417</b>	<b>1155075</b>	<b>5671492</b>

ANNUAL PERSONNEL COSTS

**Bălți District Court**

# 6 Bălți District Court - Facility Costs Option 1

Category	Description	2012	2013	2014
Payment for goods and services		722,434	889,580	655,778
Lease	Include informal payments	0	0	0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	255,854	248,694	260,740
Insurance (operations)	Fire, flood, auto, liability	612	1,688	1,575
Maintenance	Building systems (engineering)	18,050	17,500	10,500
Cleaning	Contracted services only	0	0	0
Security	Contracted services only	0	0	0
Supplies	postal, petrol, office supplies, editing	47,370	42,925	44,879
Furniture/Equipment	Non-capital expenditures	23,300	24,000	16,754
IT (operations)	Non-capital expenditures	5,000	0	13,600
Travel (for work purposes)		7,012	10,000	15,000
Allowances paid on termination of employment				
Allowances for temporary work incapacity paid from the funds of the employer		3,000	10,000	23,000
Fixed assets		12,160	133,700	0
Boiler procurement				
Capital investments	Building systems (engineering)			242,141
<b>Total Facility Costs</b>		<b>744,606</b>	<b>1,043,280</b>	<b>693,778</b>

ANNUAL FACILITY COSTS

**Bălți District Court**

<b>Total Executed budget</b>	<b>3,685,715</b>	<b>5,535,175</b>	<b>6,365,270</b>
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# 6 Bălți District Court - Costs Option 1

		Cost/SM	Area	Costs
1	New Construction	451	8,819	3,977,425
2	Site Development	55	3,528	194,021
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>4,171,446</b>
5	Design and Engineer	4%		166,858
6	FF&E	5%		208,572
7	Soft Costs	1%		41,714
<b>8</b>	<b>TOTAL</b>			<b>4,588,591</b>
9	Contingency	15%		688,289
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>598</b>	<b>8,819</b>	<b>5,276,879</b>
				19.85
	<b>ML Total</b>			<b>104,746,055</b>

# 6 Bălți District Court Option 1 - Summary Program

## Summary Program

## Balti District Court Option 1 (26 judges)

Agency	Programmed Area	Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
1.0	Judiciary and Related Space	52	4,883	4,883
2.0	Court Administration	9	189	189
3.0	Clerk of Court	18	579	579
4.0	Building Support	-	1,405	1,405
<b>Total Staff</b>		<b>79</b>		
<b>Total Programmed Area (NUSM)</b>			<b>7,055</b>	<b>7,055</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.			10%	706
+ Building Envelope/Mechanical/Electrical			15%	1,058
<b>Total Required Building Area (BGSM)</b>			<b>8,819</b>	<b>8,819</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			504	504
First Floor			504	504
Second Floor			504	504
Third Floor			504	504
Fourth Floor			504	504
<b>Existing Building Area (BGSM)</b>			<b>2,518</b>	<b>2,518</b>
<b>Total New Construction (BGSM)</b>			<b>6,301</b>	<b>6,301</b>
<b>New Site</b>				
5 staff parking spaces		30	0	0
11 public parking spaces		30	0	0
0.4 allowance for site circulation & landscaping		8,819	3,528	3,528
<b>Total New Site</b>			<b>3,528</b>	<b>3,528</b>

## 6 Bălți District Court Option 1 - 1.0 Judiciary Space

### 1.0 Judiciary and Related Space

### Balti District Court Option 1 (26 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	4	4	200	200	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	6	6	360	360	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	3	3	210	210	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	10	10	150	150	14 person + 2 alternates
Three Judge Deliberation Room	20	3	3	60	60	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	3	3	60	60	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	13	13	26	26	1 per courtroom
Waiting	10	13	13	130	130	Equivalent waiting in common area
Prosecutor Deliberation	15	6	6	90	90	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	7	7	105	105	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	7	7	84	84	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	13	13	26	26	1 per courtroom
A/V Equipment Storage	9	13	13	117	117	1 per courtroom
Mediation Room	15	3	3	45	45	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	25	25	600	600	Private Office
Judicial Assistant	10	26	26	260	260	Shared Office
Secretary	10	26	26	260	260	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	25	25	500	500	Visitor waiting
Reception Area	35	1	1	35	35	Capacity - 20 persons
File Areas	4	26	26	104	104	4 drawer lateral files; locking
Judicial Conference Room	40	1	1	40	40	Capacity - 24 people
Coffee Station	5	26	26	130	130	6 lineal meters of counter space w/ sink, cabinets, undercounter reffridgerator
Copy/Printer/Fax Station	4	26	26	104	104	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>26</b>	<b>26</b>			
<b>Total Judicial Support Personnel</b>		<b>52</b>	<b>52</b>			
<b>Total Net Square Meters</b>				<b>3,756</b>	<b>3,756</b>	
<b>Circulation Allowance</b>				<b>1,127</b>	<b>1,127</b>	
		30%				
<b>Total Net Useable Square Meters</b>				<b>4,883</b>	<b>4,883</b>	

## 6 Bălți District Court Option 1 - 2.0 Court Administration

### 2.0 Court Administration

### Balti District Court Option 1 (26 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	3	3	30	30	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
IT Specialist	10	-	-	-	-	Shared office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	8			-	-	Shared office
Electrician	8			-	-	Shared office
Janitor	8			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	3	1	1	3	3	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>9</b>	<b>9</b>			
Total Net Square Meters				151	151	
Circulation Allowance				25%	38	38
<b>Total Net Useable Square Meters</b>		<b>9</b>	<b>9</b>	<b>189</b>	<b>189</b>	



## 6 Bălți District Court Option 1 - 3.0 Clerk of Court

### 3.1 Clerk of Court (Chancellery)

### Balti District Court Option 1 (26 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	3	3	24	24	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	3	1	1	3	3	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	50	1	1	50	50	includes kitchen; shared toilet.
Evidence Storage	10	1	1	10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8	1	1	8	8	3 lineal meters of worksurface, storage, server rack cabinet

# 6 Bălți District Court Option 1 - 3.0 Clerk of Court

Active File Room	76	1	1	76	76	standard = 4 m <sup>2</sup> /judge standard = 6 m <sup>2</sup> /judge
Archives	114	1	1	114	114	
<hr style="border: 1px solid black;"/>						
Total Staff		<b>18</b>	<b>18</b>			
Total Net Square Meters				463	463	
Circulation Allowance	25%			116	116	
<hr style="border: 1px solid black;"/>						
<b>Total Net Useable Square Meters</b>		<b>18</b>	<b>18</b>	<b>579</b>	<b>579</b>	

# 6 Bălți District Court Option 1 - 4.0 Building Support

## 4.0 Building Support

## Balti District Court Option 1 (26 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	3	3	30	30	assumes 5-10 person queing space
Security Screening Station	20	2	2	40	40	magnetometer and x-ray
Secure Public Lobby	60	1	1	60	60	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	2	2	16	16	
Brochure/Pamphlet Display	1	2	2	2	2	1 rack
Public Access On-line Terminals	1	3	3	3	3	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	40	1	1	40	40	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	12	1	1	12	12	3 lineal meters shelving
Mail Room	12	1	1	12	12	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	26	26	780	780	10 cars
Prisoner Sallyport	45	2	2	90	90	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				1,124	1,124	
Circulation Allowance	25%			281	281	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>1,405</b>	<b>1,405</b>	

## 6 Bălți District Court Option 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Bălți District Court</b>	<b>22</b>	<b>70</b>	<b>7,483</b>	<b>68,728,202</b>	<b>6,506,720</b>	<b>215,150,920</b>
<b>Merged Courts</b>						
Bălți District Court	18	72	2,518	NA	6,365,270	210,473,726
Fălești District Court**	6	31	NA	-4,726,500	3,223,243	106,579,595
Sîngerei District Court**	5	28	NA	-527,700	3,023,590	99,977,893
<b>Total Existing Courts</b>	<b>29</b>	<b>131</b>			<b>12,612,103</b>	<b>417,031,214</b>
Savings					6,105,382	201,880,294

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\* Asset value of vacated courthouse offsets estimated construction costs

## Bălți District Court Option 2 - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	73711	18925	92,636	1	99934	24783	124,717	1	159022	40710	199,732
Vicepresident				0				0	1	135897	34789	170,686
Judge	17	1171958	285483	1,457,441	17	1247382	311523	1,558,905	16	1703881	436194	2,140,075
TOTAL JUDICIAL STAFF	18	1245669	304408	1550077	18	1347316	336306	1683622	18	1998800	511693	2510493
<b>REGISTRY</b>												
Chief Secretary	1	56924	14381	71,305	1	63272	15691	78,963	1	87422	22380	109,802
Judicial assistant				0	18	483836	112213	596,049	18	661438	165291	826,729
Registrars	18	513550	129015	642,565	18	788815	201626	990,441	18	663665	172621	836,286
Civil, commercial and administrative service	3	49820	11914	61,734	6	107629	26692	134,321	6	211875	54240	266,115
Criminal and contravention service	3	50170	12995	63,165	3	97674	24223	121,897	4	137718	35255	172,973
Service for judicial practice systematization and generalization, and public relations	6	135158	32138	167,296	5	235690	58451	294,141	5	255104	65307	320,411
Chancellery				0								0
Translators	4	58816	14764	73,580	5	101545	25183	126,728	5	141187	36144	177,331
Other (please specify)				0								0
TOTAL REGISTRY	35	864438	215207	1079645	56	1878461	464079	2342540	57	2158409	551238	2709647
<b>COURT ADMINISTRATION</b>												
Accounting	1	37020	9015	46,035	1	63480	15743	79,223	1	54192	13873	68,065
Human resources	1			0	1	45880	11378	57,258	1	50766	12996	63,762
Security	3	47311	12149	59,460	3	58723	14563	73,286	3	60925	15597	76,522
Technical-material supply service												0
IT specialist	1	17770	4709	22,479	1	29054	7205	36,259	1	26842	6872	33,714
Archivist	1	18800	4152	22,952	1	26919	6676	33,595	1	25958	6645	32,603
Dispatcher	1	19925	4368	24,293	1	26421	6552	32,973	1	22377	5728	28,105
Electrician	1	8400	2226	10,626	1	8400	2226	10,626	1	8400	2268	10,668
Driver	1	27451	3984	31,435	1	32470	8052	40,522	1	33956	8693	42,649
Maintenance (îngrijitor încăperi)	5	69300	17956	87,256	4	75717	18778	94,495	4	70792	18122	88,914
Boiler room operator	1	5416	1435	6,851	1	5926	1570	7,496	1	5000	1350	6,350
Other (please specify)												0
TOTAL COURT ADMIN STAFF	16	251393	59994	311387	15	372990	92743	465733	15	359208	92144	451352
<b>Total Personnel Costs</b>	<b>69</b>	<b>2361500</b>	<b>579609</b>	<b>2941109</b>	<b>89</b>	<b>3598767</b>	<b>893128</b>	<b>4491895</b>	<b>90</b>	<b>4516417</b>	<b>1155075</b>	<b>5671492</b>

ANNUAL PERSONNEL COSTS

**Bălți District Court**

## 6 Bălți District Court Option 2 - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services		722,434	889,580	655,778
Lease	Include informal payments	0	0	0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	255,854	248,694	260,740
Insurance (operations)	Fire, flood, auto, liability	612	1,688	1,575
Maintenance	Building systems (engineering)	18,050	17,500	10,500
Cleaning	Contracted services only	0	0	0
Security	Contracted services only	0	0	0
Supplies	postal, petrol, office supplies, editing	47,370	42,925	44,879
Furniture/Equipment	Non-capital expenditures	23,300	24,000	16,754
IT (operations)	Non-capital expenditures	5,000	0	13,600
Travel (for work purposes)		7,012	10,000	15,000
Allowances paid on termination of employment				
Allowances for temporary work incapacity paid from the funds of the employer		3,000	10,000	23,000
Fixed assets		12,160	133,700	0
Boiler procurement				
Capital investments	Building systems (engineering)			242,141
<b>Total Facility Costs</b>		<b>744,606</b>	<b>1,043,280</b>	<b>693,778</b>

ANNUAL FACILITY COSTS

**Bălți District Court**

<b>Total Executed budget</b>	<b>3,685,715</b>	<b>5,535,175</b>	<b>6,365,270</b>
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## 6 Bălți District Court Option 2 - Costs

		Cost/SM	Area	Costs		
1	New Construction	451	4,966	2,239,446	2,863,986	577
2	Site Development	55	1,497	82,316	82,316	
3	Renovation	248	2,518	624,540		
<b>4</b>	<b>Total Construction Costs</b>			<b>2,946,303</b>	<b>2,946,303</b>	
5	Design and Engineer	4%		117,852		
6	FF&E	5%		147,315		
7	Soft Costs	1%		29,463		
<b>8</b>	<b>TOTAL</b>			<b>3,240,933</b>	<b>3,240,933</b>	
9	Contingency	15%		486,140	486,140	
11	Site Acquisition			0		
<b>12</b>	<b>GRAND TOTAL</b>	<b>498</b>	<b>7,483</b>	<b>3,727,073</b>	<b>3,727,073</b>	<b>3,727,073</b>
				19.85		
	<b>ML Total</b>			<b>73,982,402</b>		

target cost per m2 700 reference Ungheni 650 included everything but the price of land included  
 cost of building itself  
 engineering network on landplot  
 site development  
 temporary facilities on landplot for workers etc.  
 design and authorisation  
 technical expertise  
 technical supervision of construction  
 all taxes included

# 6 Bălți District Court Option 2 - Summary Program

## Summary Program

## Balti District Court Options 1 & 2 (22 judges)

Programmed Area		Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
Agency				
1.0	Judiciary and Related Space	44	4,073	4,073
2.0	Court Administration	9	189	189
3.0	Clerk of Court	17	569	569
4.0	Building Support	-	1,156	1,156
<b>Total Staff</b>		<b>70</b>		
<b>Total Programmed Area (NUSM)</b>			<b>5,987</b>	<b>5,987</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	599	599
+ Building Envelope/Mechanical/Electrical		15%	898	898
<b>Total Required Building Area (BGSM)</b>			<b>7,483</b>	<b>7,483</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			504	504
First Floor			504	504
Second Floor			504	504
Third Floor			504	504
Fourth Floor			504	504
<b>Existing Building Area (BGSM)</b>			<b>2,518</b>	<b>2,518</b>
<b>Total New Construction (BGSM)</b>			<b>4,966</b>	<b>4,966</b>



# 6 Bălți District Court Option 2 - 1.0 Judiciary Space

## 1.0 Judiciary and Related Space

## Balti District Court Options 1 & 2 (22 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	4	4	200	200	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	4	4	240	240	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	3	3	210	210	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	8	8	120	120	14 person + 2 alternates
Three Judge Deliberation Room	20	3	3	60	60	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	11	11	22	22	1 per courtroom
Waiting	10	11	11	110	110	Equivalent waiting in common area
Prosecutor Deliberation	15	4	4	60	60	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	5	5	75	75	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	5	5	60	60	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	11	11	22	22	1 per courtroom
A/V Equipment Storage	9	11	11	99	99	1 per courtroom
Mediation Room	15	3	3	45	45	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	21	21	504	504	Private Office
Judicial Assistant	10	22	22	220	220	Shared Office
Secretary	10	22	22	220	220	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	21	21	420	420	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	22	22	88	88	4 drawer lateral files; locking

## 6 Bălți District Court Option 2 - 1.0 Judiciary Space

Judicial Conference Room	36	1	1	36	36
Coffee Station	5	22	22	110	110
Copy/Printer/Fax Station	4	22	22	88	88
<hr/>					
Total Judges		22	22		
Total Judicial Support Personnel		44	44		
Total Net Square Meters				3,133	3,133
Circulation Allowance	30%			940	940
<b>Total Net Useable Square Meters</b>		<b>66</b>	<b>66</b>	<b>4,073</b>	<b>4,073</b>

Capacity - 24 people  
 6 lineal meters of counter space w/ sink, cabinets, undercounter refridgerator  
 6 lineal meters worksurface, storage below

## 6 Bălți District Court Option 2 - 2.0 Court Administration

### 2.0 Court Administration

### Balti District Court Options 1 & 2 (22 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	3	3	30	30	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
IT Specialist	10	-	-	-	-	Shared office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	8			-	-	Shared office
Electrician	8			-	-	Shared office
Janitor	8			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	3	1	1	3	3	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>			<b>9</b>	<b>9</b>		
Total Net Square Meters				151	151	
Circulation Allowance				25%	38	38
<b>Total Net Useable Square Meters</b>			<b>9</b>	<b>9</b>	<b>189</b>	<b>189</b>

## 6 Bălți District Court Option 2 - 3.0 Clerk of Court

### 3.1 Clerk of Court (Chancellery)

### Balti District Court Options 1 & 2 (22 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	3	1	1	3	3	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	50	1	1	50	50	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
		1	1			
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
		1	1			
Active File Room	76	1	1	76	76	standard = 4 m <sup>2</sup> /judge

## 6 Bălți District Court Option 2 - 3.0 Clerk of Court

Archives	114	1	1	114	114	standard = 6 m <sup>2</sup> /judge
<hr style="border: 1px solid black;"/>						
Total Staff		17	17			
Total Net Square Meters				455	455	
Circulation Allowance	25%			114	114	
<b>Total Net Useable Square Meters</b>		<hr style="border: 1px solid black;"/>	<hr style="border: 1px solid black;"/>	<b>569</b>	<b>569</b>	

## 6 Bălți District Court Option 2 - 4.0 Building Support

### 4.0 Building Support

### Balti District Court Option 2 (22 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	3	3	30	30	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	60	1	1	60	60	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	36	1	1	36	36	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	12	1	1	12	12	3 lineal meters shelving
Mail Room	12	1	1	12	12	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	22	22	660	660	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				925	925	
Circulation Allowance	25%			231	231	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>1,156</b>	<b>1,156</b>	

## 7 Cahul District Court - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Cahul District Court</b>	<b>16</b>	<b>69</b>	<b>5,976</b>	<b>55,710,782</b>	<b>7,451,089</b>	<b>246,377,368</b>
<b>Merged Courts</b>						
Cahul District Court	9	39	965	NA	4,207,674	139,130,749
Taraclia District Court**	5	28	Unknown	-3,465,600	2,388,868	78,990,196
Cantemir District Court**	4	23	Unknown	-5,238,100	2,209,379	73,055,225
<b>Total Existing Courts</b>	<b>18</b>	<b>90</b>			<b>8,805,921</b>	<b>291,176,170</b>
Savings					1,354,832	44,798,802

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

## 7 Cahul District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1.00	80200.00	18100.00	98300.00	1.00	91700.00	24300.00	116000.00	1.00	108100.00	24500.00	132600.00
Vicepresident	1.00	72500.00	17300.00	89800.00	1.00	81700.00	21700.00	103400.00	1.00	182300.00	40000.00	222300.00
Judge	7.00	356100.00	89600.00	445700.00	7.00	540000.00	137700.00	677700.00	7.00	962900.00	248500.00	1211400.00
TOTAL JUDICIAL STAFF	9.00	508800.00	125000.00	633800.00	9.00	713400.00	183700.00	897100.00	9.00	1253300.00	313000.00	1566300.00
<b>REGISTRY</b>												
Chief Secretary	1.00	38100.00	9000.00	47100.00	1.00	53500.00	15100.00	68600.00	1.00	61100.00	16500.00	77600.00
Judicial assistant					9.00	179600.00	44100.00	223700.00	9.00	440400.00	109800.00	550300.00
Registrars	7.00	178900.00	42000.00	220900.00	8.00	356800.00	89100.00	445900.00	9.00	374400.00	98800.00	473200.00
Civil, commercial and administrative service												
Criminal and contravention service												
Service for judicial practice systematization and generalization, and public relations												
Chancellery	6.00	166200.00	46800.00	213000.00	6.00	247300.00	52000.00	299300.00	6.00	216300.00	49200.00	265400.00
Translators	1.00	27900.00	8600.00	36500.00	1.00	27900.00	7600.00	35500.00	2.00	55900.00	14600.00	70500.00
Other (please specify)												
TOTAL REGISTRY	15.00	411100.00	106400.00	517500.00	25.00	865100.00	207900.00	1073000.00	27.00	1148100.00	288900.00	1437000.00
<b>COURT ADMINISTRATION</b>												
Accounting	1.00	40900.00	8200.00	49100.00	1.00	40100.00	10600.00	50700.00	1.00	41000.00	11000.00	52000.00
Human resources	1.00	32600.00	8600.00	41200.00	1.00	35700.00	9400.00	45100.00	1.00	36000.00	9600.00	45600.00
Security												
Technical-material supply service	1.00	29300.00	7800.00	37100.00	1.00	29300.00	7800.00	37100.00	1.00	33600.00	7800.00	41400.00
IT specialist	1.00	31500.00	8300.00	39800.00	1.00	31500.00	8300.00	39800.00	1.00	34800.00	9300.00	44100.00
Archivist	2.00	39900.00	7800.00	47700.00	2.00	34800.00	8800.00	43600.00	2.00	59000.00	14000.00	73000.00
Dispatcher	1.00	16700.00	4400.00	21100.00	1.00	18100.00	4800.00	22900.00	1.00	28100.00	7000.00	35100.00
Electrician												
Driver	1.00	23800.00	6500.00	30300.00	1.00	24100.00	6300.00	30400.00	1.00	25900.00	6900.00	32800.00
Maintenance (ingrijitor încăperi)	2.00	31900.00	8400.00	40300.00	2.00	32000.00	8500.00	40500.00	2.00	52100.00	14000.00	66100.00
Boiler room operator	1.00	6600.00	1600.00	8200.00	1.00	6900.00	1800.00	8700.00	1.00	7200.00	1100.00	8300.00
Other (please specify)	1.00	21200.00	2500.00	23700.00	1.00	23500.00	6200.00	29700.00	1.00	26500.00	7100.00	33600.00
TOTAL COURT ADMIN STAFF	12.00	274400.00	64100.00	338500.00	12.00	276000.00	72500.00	348500.00	12.00	344200.00	87800.00	432000.00
<b>Total Personnel Costs</b>	<b>36.00</b>	<b>1194300.00</b>	<b>295500.00</b>	<b>1489800.00</b>	<b>46.00</b>	<b>1854500.00</b>	<b>464100.00</b>	<b>2318600.00</b>	<b>48.00</b>	<b>2745600.00</b>	<b>689700.00</b>	<b>3435300.00</b>

ANNUAL PERSONNEL COSTS

**Cahul District Court**



# 7 Cahul District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services including:		476,082	854,582	753,031
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	153,600	151,600	183,000
Insurance (operations)	Fire, flood, auto, liability	1,000	1,000	1,000
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only		200,000	210,200
Supplies	postal, petrol, office supplies, editing	28,200	38,800	50,600
Furniture/Equipment	Non-capital expenditures	8,000	13,900	7,400
IT (operations)	Non-capital expenditures	20,100	43,900	52,500
Travel (for work purposes)		2,651	7,239	6,600
Bailiff Executory documents			138	
Allowances paid on termination of employment			41,771	
Allowances for temporary work incapacity paid from the funds of the employer		4,910	5,504	12,743
Fixed assets		31,000	133,699	0
Boiler procurement	Building systems (engineering)			
Capital investments	Building systems (engineering)	<b>895,894</b>	<b>93,485</b>	
<b>Total Facility Costs</b>		<b>1,410,537</b>	<b>1,136,418</b>	<b>772,374</b>

ANNUAL FACILITY COSTS

**Cahul District Court**

## 7 Cahul District Court - Facility Costs

		<b>Cost/SM</b>	<b>Area</b>	<b>Costs</b>
1	New Construction	451	5,012	2,260,228
2	Site Development	55	1,195	65,739
3	Renovation	248	965	239,299
<b>4</b>	<b>Total Construction Costs</b>			<b>2,565,266</b>
5	Design and Engineering	4%		102,611
6	FF&E	5%		128,263
7	Soft Costs	1%		25,653
<b>8</b>	<b>TOTAL</b>			<b>2,821,793</b>
9	Contingency	15%		423,269
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>543</b>	<b>5,976</b>	<b>3,245,062</b>
				19.85
	<b>ML Total</b>			<b>64,414,482</b>

## Summary Program

## Cahul District Court Options 1 & 2 (16 judges)

Agency		Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
1.0	Judiciary and Related Space	32	2,985	2,985
2.0	Court Administration	15	254	254
3.0	Clerk of Court	22	619	619
4.0	Building Support		924	924
<b>Total Staff</b>		<b>69</b>		
<b>Total Programmed Area (NUSM)</b>			<b>4,781</b>	<b>4,781</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	478	478
+ Building Envelope/Mechanical/Electrical		15%	717	717
<b>Total Required Building Area (BGSM)</b>			<b>5,976</b>	<b>5,976</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			65	65
First Floor			528	528
Second Floor			372	372
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>965</b>	<b>965</b>
<b>Total New Construction (BGSM)</b>			<b>5,012</b>	<b>5,012</b>
<b>New Site</b>				
5	staff parking spaces	30	0	0
8	public parking spaces	30	0	0
0.2	allowance for site circulation & landscapin	5,976	1,195	1,195
<b>Total New Site</b>			<b>1,195</b>	<b>1,195</b>

# 1.0 Judiciary and Related Space

## Cahul District Court Options 1 & 2 (16 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	3	3	150	150	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	3	3	180	180	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	6	6	90	90	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	8	8	16	16	1 per courtroom
Waiting	10	8	8	80	80	Equivalent waiting in common area
Prosecutor Deliberation	15	2	2	30	30	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	4	4	60	60	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	4	4	48	48	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	8	8	16	16	1 per courtroom
A/V Equipment Storage	9	8	8	72	72	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	15	15	360	360	Private Office
Judicial Assistant	10	16	16	160	160	Shared Office
Secretary	10	16	16	160	160	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	15	15	300	300	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	16	16	64	64	4 drawer lateral files; locking
Judicial Conference Room	32	1	1	32	32	Capacity - 12-16 people
Coffee Station	5	16	16	80	80	6 lineal meters of counter space w/ sink, cabinets, undercounter refridgerator
Copy/Printer/Fax Station	4	16	16	64	64	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>16</b>	<b>16</b>			
<b>Total Judicial Support Personnel</b>		<b>32</b>	<b>32</b>			
Total Net Square Meters				2,296	2,296	
Circulation Allowance	30%			689	689	
<b>Total Net Useable Square Meters</b>		<b>48</b>	<b>48</b>	<b>2,985</b>	<b>2,985</b>	

## 2.0 Court Administration

## Cahul District Court Options 1 & 2 (16 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	3	3	30	30	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	2	2	20	20	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10	1	1	10	10	Shared office
Courier	8	1	1	8	8	Shared office
Driver	8	1	1	8	8	Shared office
Electrician	8	1	1	8	8	Shared office
Janitor	8	1	1	8	8	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	3	1	1	3	3	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>15</b>	<b>15</b>			
Total Net Square Meters				203	203	
Circulation Allowance				25%	51	51
<b>Total Net Useable Square Meters</b>		<b>15</b>	<b>15</b>	<b>254</b>	<b>254</b>	

### 3.1 Clerk of Court (Chancellery)

### Cahul District Court Options 1 & 2 (16 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	2	2	16	16	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	3	3	24	24	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	3	3	24	24	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	3	1	1	3	3	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	50	1	1	50	50	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	76	1	1	76	76	standard = 4 m <sup>2</sup> /judge
Archives	114	1	1	114	114	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>		<b>22</b>	<b>22</b>			
Total Net Square Meters				495	495	
Circulation Allowance		25%		124	124	
<b>Total Net Useable Square Meters</b>		<b>22</b>	<b>22</b>	<b>619</b>	<b>619</b>	

## 4.0 Building Support

## Cahul District Court Options 1 & 2 (16 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	3	3	30	30	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	60	1	1	60	60	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	30	1	1	30	30	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	12	1	1	12	12	3 lineal meters shelving
Mail Room	12	1	1	12	12	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	16	16	480	480	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<b>Total Staff</b>						
Total Net Square Meters				739	739	
Circulation Allowance	25%			185	185	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>924</b>	<b>924</b>	

## 8 Căușeni District Court - Budget Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Căușeni District Court</b>	<b>14</b>	<b>49</b>	<b>5,147</b>	<b>62,735,940</b>	<b>4,585,616</b>	<b>151,627,768</b>
<b>Merged Courts</b>						
Căușeni District Court**	8	31	1,200	-2,992,900	3,296,588	109,004,828
Ștefan-Vodă District Court**	6	23	Unknown	-1,722,300	2,526,761	83,549,763
<b>Total Existing Courts</b>	<b>14</b>	<b>54</b>			<b>5,823,349</b>	<b>192,554,591</b>
Savings					1,237,733	40,926,823

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs



## 8 Căușeni District Court - Personnel Costs

Title	2012				2013				2014			
	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	82275.03	21802.88	104,078	1	103890.27	24157.47	128,048	1	17120.33	41048.76	58,169
Vicepresident	1	65111.26	17254.48	82,366	1	83687.59	19396.56	103,084	1	152523.3	36165.16	188,688
Judge	5	244039.51	64670.47	308,710	5	377886	86775.84	464,662	5	633058.44	159397.87	792,456
<b>TOTAL JUDICIAL STAFF</b>	<b>7</b>	<b>391426</b>	<b>103728</b>	<b>495154</b>	<b>7</b>	<b>565464</b>	<b>130330</b>	<b>695794</b>	<b>7</b>	<b>802702</b>	<b>236612</b>	<b>1039314</b>
<b>REGISTRY</b>												
Chief Secretary	1	8910	2361.15	11,271	1	75053.84	18671.85	93,726	1	117500.28	26691.68	144,192
Judicial assistant					7	149219.6	36107.76	185,327	7	236599.97	61143.3	297,743
Registrars	7	218708.43	46834.32	265,543	7	187256.34	46782.86	234,039	7	218884.63	48159.54	267,044
Civil, commercial and administrative service												
Criminal and contravention service												
Service for judicial practice systematization and generalization, and public relations	1	37573.57	9856.99	47,431	1	55540.41	26073.74	81,614	1	5539.13	1495.57	7,035
Chancellery	1	39622.82	9500.04	49,123	3	122427.95	29706.5	152,134	3	218616.57	46551.56	265,168
Translators	1	27385.25	7257.09	34,642	1	29646.79	6928.9	36,576	1	38800.1	9074.88	47,875
Inspector for control on execution of judgements	2	35182.91	9323.47	44,506	1	47619.71	12619.23	60,239	1	38498.37	7132.05	45,630
<b>TOTAL REGISTRY</b>	<b>13</b>	<b>367383</b>	<b>85133</b>	<b>452516</b>	<b>21</b>	<b>666765</b>	<b>176891</b>	<b>843655</b>	<b>21</b>	<b>874439</b>	<b>200249</b>	<b>1074688</b>
<b>COURT ADMINISTRATION</b>												
Accounting	1	45077.19	10859.45	55,937	1	44564.79	11163.6	55,728	1	77995.7	17219.87	95,216
Human resources	1	39483.19	10463.04	49,946	1	24761.56	5938.54	30,700	1	46157.37	8171.93	54,329
Security	3	85607.86	21386.08	106,994	3	74894.45	17645.76	92,540	3	94361.07	24463.82	118,825
Technical-material supply service												
IT specialist					1	15449.47	3908.61	19,358	1	21893.5	4817.74	26,711
Archivist	2	35284.14	8950.3	44,234	1	35070.82	8768.8	43,840	1	36943.48	6972.34	43,916
Dispatcher	0.5	5241.54	1389	6,631	0.5	6676.37	1616.96	8,293	0.5	13847.87	2191.6	16,039
Electrician												
Driver	1	8742.55	2316.77	11,059	1	15197.37	3561.32	18,759	1	25931.52	4945.07	30,877
Maintenance (ingrijitor încăperi)	1.5	26018.43	5494.84	31,513	1.5	26515.19	6461.53	32,977	1.5	35927.61	9110.71	45,038
Boiler room operator												
Gardener (ingrijitor teren)	1	15629.5	3941.82	19,571		3572.32	946.67	4,519				
<b>TOTAL COURT ADMIN STAFF</b>	<b>11</b>	<b>261084</b>	<b>64801</b>	<b>325886</b>	<b>10</b>	<b>246702</b>	<b>60012</b>	<b>306714</b>	<b>10</b>	<b>353058</b>	<b>77893</b>	<b>430951</b>
<b>Total Personnel Costs</b>	<b>31</b>	<b>1019893</b>	<b>253662</b>	<b>1273555</b>	<b>38</b>	<b>1478931</b>	<b>367233</b>	<b>1846163</b>	<b>38</b>	<b>2030199</b>	<b>514753</b>	<b>2544953</b>

ANNUAL PERSONNEL COSTS

**Căușeni District Court**

## 8 Căușeni District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services		231,828	838,598	632,063
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	200,473	266,078	236,380
Insurance (operations)	Fire, flood, auto, liability	608	608	567
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			9,408
Security	Contracted services only			25,891
Supplies	postal, petrol, office supplies, editing	13,028	36,938	24,995
Furniture/Equipment	Non-capital expenditures	12,719	2,370	18,674
IT (operations)	Non-capital expenditures	5,000	7,200	20,800
Travel (for work purposes)		2,500	5,000	4,194
Allowances paid on termination of employment		175,282		
Allowances for temporary work incapacity paid from the funds of the employer		6,618	10,810	17,071
Fixed assets		366,643	159,163	98,308
Boiler procurement		60,735		
Capital investments	Building systems (engineering)		618,491	
<b>Total Facility Costs</b>		<b>782,870</b>	<b>1,632,062</b>	<b>751,636</b>

ANNUAL FACILITY COSTS

**Căușeni District Court**

<b>Total Executed Budget</b>	<b>2,056,426</b>	<b>3,478,226</b>	<b>3,296,588</b>
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## 8 Căușeni District Court - New Facility Costs

		<b>Cost/SM</b>	<b>Area</b>	<b>Costs</b>
1	New Construction	451	5,147	2,321,410
2	Site Development	55	2,457	135,130
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>2,456,539</b>
5	Design and Engineering	4%		98,262
6	FF&E	5%		122,827
7	Soft Costs	1%		24,565
<b>8</b>	<b>TOTAL</b>			<b>2,702,193</b>
9	Contingency	15%		405,329
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>604</b>	<b>5,147</b>	<b>3,107,522</b>
12	Temp Renovations	186	1,200	223,245
	<b>TOTAL</b>			<b>3,330,767</b>
				19.85
				<b>66,115,728</b>

# 8 Căușeni District Court - Summary Program

## Summary Program

## Causeni District Court Options 1 & 2 (14 judges)

Programmed Area		Net Useable Square Meters (NUSM)		
Agency		Staff	2,015	2035
1.0	Judiciary and Related Space	28	2,738	2,738
2.0	Court Administration	8	175	175
3.0	Clerk of Court	13	405	405
4.0	Building Support	-	800	800
<b>Total Staff</b>		<b>49</b>		
<b>Total Programmed Area (NUSM)</b>		Factors	<b>4,118</b>	<b>4,118</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	412	412
+ Building Envelope/Mechanical/Electrical		15%	618	618
<b>Total Required Building Area (BGSM)</b>			<b>5,147</b>	<b>5,147</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			0	0
First Floor			610	610
Second Floor			590	590
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>1,200</b>	<b>1,200</b>
<b>Total New Construction (BGSM)</b>			<b>3,947</b>	<b>3,947</b>
<b>Amplasament nou</b>				
3 locuri de parcare pentru personal		30	98	98
10 locuri de parcare publice		30	300	300
0.4 alocații amenajarea teritoriului		5,147	2,059	2,059
<b>Total amplasament nou</b>			<b>2,457</b>	<b>2,457</b>

# 8 Căușeni District Court - Judiciary and Related Space

## 1.0 Judiciary and Related Space

## Căușeni District Court Options 1 & 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	2	2	100	100	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	3	3	180	180	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	8	8	120	120	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	7	7	14	14	1 per courtroom
Waiting	10	7	7	70	70	Equivalent waiting in common area
Prosecutor Deliberation	15	3	3	45	45	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	4	4	60	60	Standard = 1:2 courtrooms (avg. 15 m2)
Witness Room	12	4	4	48	48	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	7	7	14	14	1 per courtroom
A/V Equipment Storage	9	7	7	63	63	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	13	13	312	312	Private Office
Judicial Assistant	10	14	14	140	140	Shared Office
Secretary	10	14	14	140	140	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	13	13	260	260	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	14	14	56	56	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	14	14	70	70	6 lineal meters of counter space w/ sink, cabinets, undercounter refrigerator
Copy/Printer/Fax Station	4	14	14	56	56	6 lineal meters worksurface, storage below
<hr/>						
Total Judges		14	14			
Total Judicial Support Personnel		28	28			
<hr/>						
Total Net Square Meters				2,106	2,106	
Circulation Allowance	30%			632	632	
<b>Total Net Useable Square Meters</b>		<b>42</b>	<b>42</b>	<b>2,738</b>	<b>2,738</b>	

# 8 Căușeni District Court - Judiciary and Related Space

## 2.0 Court Administration

## Causeni District Court Options 1 & 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance	25%			35	35	
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

# 8 Căușeni District Court - Judiciary and Related Space

## 3.1 Clerk of Court (Chancellery)

## Causeni District Court Options 1 & 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10		1	10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8		1	8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>			<b>13</b>	<b>13</b>		
Total Net Square Meters					324	324
Circulation Allowance				25%	81	81
<b>Total Net Useable Square Meters</b>			<b>13</b>	<b>13</b>	<b>405</b>	<b>405</b>

# 8 Căușeni District Court - Judiciary and Related Space

## 4.0 Building Support

## Causeni District Court Options 1 & 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	14	14	420	420	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				640	640	
Circulation Allowance	25%			160	160	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>800</b>	<b>800</b>	



## 9 Chişinău District Court Option 2A - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Chişinău District Court</b>	<b>125</b>	<b>311</b>	<b>35,718</b>	<b>444,442,854</b>	<b>40,323,733</b>	<b>1,333,342,692</b>
<b>Merged Courts</b>						
Botanica District Court**	20	78	NA	-18,074,700	9,213,086	304,639,465
Buiucani District Court**	26	88	NA	-2,726,800	9,769,283	323,030,667
Centru District Court**	29	99	NA	-1,686,200	11,344,678	375,122,606
Ciocana District Court**	13	58	NA	-5,738,400	11,844,180	391,639,101
Rîşcani District Court**	22	77	NA	-2,911,700	10,275,208	339,759,558
<b>Total Existing Courts</b>	<b>110</b>	<b>400</b>			<b>52,446,435</b>	<b>1,734,191,398</b>
Savings					12,122,702	400,848,706

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 9 Chişinău District Court Option 2A - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	519	35,718	18,525,173
2	Site Development	55	7,537	414,529
3	Renovation	285	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>18,939,702</b>
5	Design and Engineering	4%		757,588
6	FF&E	5%		946,985
7	Soft Costs	1%		189,397
<b>8</b>	<b>TOTAL</b>			<b>20,833,672</b>
9	Contingency	15%		3,125,051
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>671</b>	<b>35,718</b>	<b>23,958,723</b>
			x	19.85
	<b>ML</b>			<b>475,580,654</b>

# 9 Chişinău District Court Option 2A

## Summary Program

## Chisinau District Court Option 2A (125 judges)

Programmed Area		Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
Agency				
1.0	Judiciary and Related Space	250	19,859	19,859
2.0	Court Administration	25	493	493
3.0	Clerk of Court	36	2,373	2,373
4.0	Building Support	0	5,850	5,850
<b>Total Non-Judge Staff</b>		<b>311</b>		
<b>Total Programmed Area (NUSM)</b>		<b>Factors</b>	<b>28,574</b>	<b>28,574</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	2,857	2,857
+ Building Envelope/Mechanical/Electrical		15%	4,286	4,286
<b>Total Required Building Area (BGSM)</b>			<b>35,718</b>	<b>35,718</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			0	0
First Floor			0	0
Second Floor			0	0
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>-</b>	<b>-</b>
<b>Total New Construction (BGSM)</b>			<b>35,718</b>	<b>35,718</b>
<b>Site</b>				
21 staff parking spaces		30	622	622
40 public parking spaces		30	1,200	1,200
.4 allowance for site circulation & landscaping		14,287	5,715	5,715
<b>Total Site</b>			<b>7,537</b>	<b>7,537</b>

# 9 Chişinău District Court Option 2A

## 1.0 Judiciary and Related Space

## Chisinau District Court Option 2A (125 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	14	14	700	700	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	14	14	840	840	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	12	12	840	840	gallery-60; 2 atty tables; 2 wkstns; witness
High Security Courtroom (3 judge panel)	120	2	2	240	240	gallery-80; 4 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	30	30	450	450	14 person + 2 alternates
Three Judge Deliberation Room	20	12	12	240	240	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	6	6	120	120	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	42	42	84	84	1 per courtroom
Waiting	10	42	42	420	420	Equivalent waiting in common area
Prosecutor Deliberation	15	20	20	300	300	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	21	21	315	315	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	21	21	252	252	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	42	42	84	84	1 per courtroom
A/V Equipment Storage	9	42	42	378	378	1 per courtroom
Mediation Room	15	10	10	150	150	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	124	124	2,976	2,976	Private Office
Judicial Assistant	10	125	125	1,250	1,250	Shared Office
Secretary	10	125	125	1,250	1,250	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	124	124	2,480	2,480	Visitor waiting
Reception Area	45	3	3	135	135	1.5 SM/person, capacity - 30 persons
File Areas	4	125	125	500	500	4 drawer lateral files; locking
Judicial Conference Room	88	1	1	88	88	.7 SM/person, capacity 125
Coffee Station	5	125	125	625	625	6 lineal meters of counter space w/ sink, cabinets, undercounter refridgerator
Copy/Printer/Fax Station	4	125	125	500	500	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>125</b>	<b>125</b>			
<b>Total Judicial Support Personnel</b>		<b>250</b>	<b>250</b>			
<b>Total Net Square Meters</b>				<b>15,277</b>	<b>15,277</b>	
<b>Circulation Allowance</b>	30%			<b>4,583</b>	<b>4,583</b>	
<b>Total Net Useable Square Meters</b>		<b>375</b>	<b>375</b>	<b>19,859</b>	<b>19,859</b>	

# 9 Chişinău District Court Option 2A

## 2.0 Court Administration

## Chisinau District Court Option 2A (125 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	6	6	60	60	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Director	14	1	1	14	14	Private Office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
IT Specialist	10	2	2	20	20	Private Office
Help Desk	8	2	2	16	16	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10	1	1	10	10	Shared office
Courier	8	1	1	8	8	Shared office
Driver	8	2	2	16	16	Shared office
Electrician	8	1	1	8	8	Shared office
Janitor	8	3	3	24	24	Shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	1.5 SM/person, capacity - 20 persons
Coat Closet	3	6	6	18	18	
Copy/Printer/Fax Station	5	6	6	30	30	2 linear metres worksurface, storage
Coffee Station	5	6	6	30	30	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	24	1	1	24	24	Network equipment
<b>Total Staff</b>		<b>25</b>	<b>25</b>			
Total Net Square Meters				394	394	
Circulation Allowance				25%	99	99
<b>Total Net Useable Square Meters</b>		<b>25</b>	<b>25</b>	<b>493</b>	<b>493</b>	

# 9 Chişinău District Court Option 2A

## 3.1 Clerk of Court (Chancellery)

## Chisinau District Court Option 2A (125 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	6	6	48	48	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	6	6	48	48	shared office
Enforcement Inspector	6	4	4	24	24	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	6	6	48	48	shared office
Enforcement Inspector	6	4	4	24	24	shared office
<b>Support Space</b>						
Reception/Waiting	90	1	1	90	90	1.5 SM/person, capacity - 20 persons
Coat Closet	3	4	4	12	12	2 lineal meters coat hanging ea.
Mailroom/Copy/Printer/Central Supply	24	1	1	24	24	3 lineal meters of worksurface, storage
Coffee Station	6	4	4	24	24	2 lineal meters of worksurface, storage
Lunchroom	120	1	1	120	120	includes kitchen; shared toilet.
Evidence Storage	60	1	1	60	60	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	24	1	1	24	24	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	500	1	1	500	500	standard = 4 m <sup>2</sup> /judge
Archives	750	1	1	750	750	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>		<b>36</b>	<b>36</b>			
Total Net Square Meters				1,898	1,898	
Circulation Allowance				25%	475	475
<b>Total Net Useable Square Meters</b>		<b>36</b>	<b>36</b>	<b>2,373</b>	<b>2,373</b>	

# 9 Chişinău District Court Option 2A

## 4.0 Building Support

### Chisinau District Court Option 2A (125 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	30	1	1	30	30	
Security Screening Queing	30	1	1	30	30	assumes 30 person queing space
Security Screening Station	20	4	4	80	80	magnetometer and x-ray
Secure Public Lobby	60	1	1	60	60	1.5 SM/person, 40 public seating
Public Vending Area	10	3	3	30	30	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	3	3	24	24	
Brochure/Pamphlet Display	1	4	4	4	4	1 rack
Public Access On-line Terminals	1	12	12	12	12	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	120	1	1	120	120	tables and lounge seating
Kitchenette	8	12	12	96	96	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	12	12	12	144	144	3 lineal meters shelving
Mail Room	12	4	4	48	48	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	12	12	72	72	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	125	125	3,750	3,750	125 cars (judges)
Prisoner Sallyport	45	4	4	180	180	4 prisoner vans
<hr/>						
Total Staff						
Total Net Square Meters				4,680	4,680	
Circulation Allowance	25%			1,170	1,170	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>5,850</b>	<b>5,850</b>	

## 9A Botanica District Court Options 1 and 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Botanica District Court</b>	<b>21</b>	<b>67</b>	<b>NA</b>	<b>NA</b>	<b>8,272,975</b>	<b>273,553,806</b>
Botanica District Court	21	78	NA	NA	9,213,086	304,639,465
Savings					940,111	31,085,660

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85



## 9A Botanica District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1		0	0	1		0	0	1		0	0
Vicepresident	1		0	0	1		0	0	1		0	0
Judge	16		0	0	17		0	0	18		0	0
TOTAL JUDICIAL STAFF	18	936,659	0	0	19	1,333,915	0	0	20	2,584,180	0	0
<b>REGISTRY</b>												
Chief Secretary	1		0	0	1		0	0	1		0	0
Judicial assistant			0	0	19	901367	221846.36	1,123,213	20	946128	237204	1,183,332
Registrars	18		0	0	19		0	0	20		0	0
Civil, commercial and administrative service			0	0	4		0	0	7		0	0
Criminal and contravention service			0	0	6		0	0	7		0	0
Service for judicial practice systematization and generalization, and public relations	11		0	0	9		0	0	5		0	0
Chancellery	15		0	0	1		0	0	1		0	0
Translators			0	0	3		0	0	4		0	0
Chief of Chancellery			0	0			0	0			0	0
Accounting	1		0	0	1		0	0	1		0	0
Human resources	1		0	0	1		0	0	1		0	0
TOTAL PUBLIC SERVICE	47	1,304,149	0	0	64	2,556,429			67	2,704,648		
<b>COURT ADMINISTRATION</b>												
Security			0	0			0	0			0	0
Technical-material supply service	1		0	0	1		0	0	1		0	0
IT specialist			0	0	1		0	0	1		0	0
Archivist			0	0	1		0	0	1		0	0
Dispatcher			0	0	1		0	0	1		0	0
Electrician			0	0			0	0	1		0	0
Driver			0	0	1		0	0	1		0	0
Maintenance (ingrijitor încãperi)	7		0	0	6		0	0	5		0	0
Boiler room operator												0
Other (please specify)			0	0			0	0			0	0
TOTAL COURT ADMIN STAFF	8	346509	0	0	11	474874	0	0	11	479456		479,456
<b>Total Personnel Costs</b>	<b>73</b>	<b>MDL 2,587,317</b>	<b>MDL 639,676</b>	<b>MDL 3,226,993</b>	<b>94</b>	<b>MDL 4,365,218</b>	<b>MDL 1,083,803</b>	<b>MDL 5,449,021</b>	<b>98</b>	<b>MDL 5,768,284</b>	<b>MDL 1,472,292</b>	<b>MDL 7,240,576</b>

ANNUAL PERSONNEL COSTS

**Botanica District Court**

# 9A Botanica District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services including:		1,264,591	2,469,360	1,950,809
Lease	Include informal payments	0	0	0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	368,796	487,420	516,709
Insurance (operations)	Fire, flood, auto, liability			
Maintenance	Building systems (engineering)	0	0	0
Cleaning	Contracted services only	0	0	0
Security	Contracted services only		277,704	353,848
Supplies	postal, petrol, office supplies, editing			
Furniture/Equipment	Non-capital expenditures	36,023	40,523	11,549
IT (operations)	Non-capital expenditures	0	0	0
Travel (for work purposes)		0	0	0
Allowances paid on termination of employment		3,795	5,835	0
Allowances for temporary work incapacity paid from the funds of the employer		3,782	10,390	21,701
Fixed assets		209,735	726,700	
Boiler procurement		0	0	0
Capital investments	Building systems (engineering)	<b>2,350,000</b>	<b>9,403,314</b>	<b>237,529</b>
<b>Total Facility Costs</b>		<b>3,831,903</b>	<b>12,615,599</b>	<b>1,972,510</b>

## ANNUAL FACILITY COSTS

### Botanica District Court

<b>Total Executed budget</b>	<b>7,058,896</b>	<b>18,064,620</b>	<b>9,213,086</b>
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## 9B Buiucani District Court Options 1 and 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Buiucani District Court</b>	<b>30</b>	<b>88</b>	<b>NA</b>	<b>NA</b>	<b>10,112,065</b>	<b>334,365,077</b>
Buiucani District Court	25	82	NA	NA	9,769,283	323,030,667
Savings					-342,782	-11,334,409

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

## 9B Buiucani District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	142851.84	35430.53	178,282	1	201498.84	45429.56	246,928	1	176739.38	46315.21	223,055
Vicepresident	1	72355.7	19174.26	91,530	1	92231.83	24441.43	116,673	1	155812.93	41290.42	197,103
Judge	17	999241.21	239964.64	1,239,206	23	1361685.87	338424.23	1,700,110	24	3250449	834156.28	4,084,605
TOTAL JUDICIAL STAFF	19	1214449	294569	1509018	25	1655417	408295	2063712	26	3583001	921762	4504763
<b>REGISTRY</b>												
Chief Secretary	1	62250.84	16496.47	78,747	1	86396.41	21826.17	108,223	1	83456.51	21013.32	104,470
Judicial assistant				0	25	801533.82	195916.6	997,450	26	1110726.46	279009.97	1,389,736
Registrars	19	773712.08	191202.64	964,915	25	453150.87	111038.94	564,190	26	694577.64	172881.96	867,460
Civil, commercial and administrative service				0				0				0
Criminal and contravention service				0				0				0
Service for judicial practice systematization and generalization, and public relations				0	7	350485.98	93161	443,647	7	232002.13	61010.1	293,012
Chancellery	16	57446.7	24945.66	82,392	11	525728.98	139741.52	665,471	11	348003.21	91515.16	439,518
Translators	5	98109.28	24583.12	122,692	5	8946.47	2270.11	11,217	6	70866.45	17574.38	88,441
Other (please specify)				0				0				0
TOTAL REGISTRY	41	991519	257228	1248747	74	2226243	563954	2790197	77	2539632	643005	3182637
<b>COURT ADMINISTRATION</b>												
Accounting	1	38422.12	9251.08	47,673	1	57396.48	14415.08	71,812	2	46738.03	11765.86	58,504
Human resources	1	46315.48	12273.6	58,589	1	71207.41	18869.96	90,077	1			0
Security				0				0				0
Technical-material supply service				0				0				0
IT specialist	1	22642.42	5163.26	27,806	1	24387.28	6128.72	30,516	1	27772.68	7014.4	34,787
Archivist	1			0	1	26360.39	6985.49	33,346	1	50093.05	12561.21	62,654
Dispatcher	1	21585.51	4553.69	26,139	1	36301.56	8670.57	44,972	1	36705.68	9025.83	45,732
Electrician				0				0				0
Driver	1			0	1			0	1			0
Maintenance (ingrijitor încăperi)	2	28591.88	6821.49	35,413	2	41243.17	9966.1	51,209	2	38367.85	9669.73	48,038
Boiler room operator				0				0				0
Head of Technical-material supply service	1			0				0	1			0
Chief of Archive	1			0				0	1	9716.37	2510.03	12,226
TOTAL COURT ADMIN STAFF	10	157557	38063	195621	8	256896	65036	321932	11	209394	52547	261941
<b>Total Personnel Costs</b>	<b>70</b>	<b>2363525</b>	<b>589860</b>	<b>2953386</b>	<b>107</b>	<b>4138555</b>	<b>1037285</b>	<b>5175841</b>	<b>114</b>	<b>6332027</b>	<b>1617314</b>	<b>7949341</b>

ANNUAL PERSONNEL COSTS

**Buiucani District Court**

# 9B Buiucani District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services		1,192,542	1,655,139	1,787,943
Lease	Include informal payments	160,032	163,536	138,665
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	288,481	428,826	560,338
Insurance (operations)	Fire, flood, auto, liability		1,008	945
Maintenance	Building systems (engineering)	119,944	391,246	138,665
Cleaning	Contracted services only		1,755	2,059
Security	Contracted services only			
Supplies	postal, petrol, office supplies, editing	199,831	218,246	261,878
Furniture/Equipment	Non-capital expenditures			6,665
IT (operations)	Non-capital expenditures	18,899	60,280	64,432
Travel (for work purposes)				
Allowances paid on termination of employment				
Allowances for temporary work incapacity paid from the funds of the employer		6,644	17,871	31,999
Fixed assets		0	105,464	0
Boiler procurement				
Capital investments	Building systems (engineering)			4,958,525
<b>Total Facility Costs</b>		<b>1,199,186</b>	<b>1,778,474</b>	<b>1,819,942</b>

## ANNUAL FACILITY COSTS

### Buiucani District Court

<b>Total Executed budget</b>	<b>4,152,571</b>	<b>6,954,315</b>	<b>9,769,283</b>
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## 9C Centru District Court Options 1 and 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Centru District Court</b>	<b>31</b>	<b>90</b>	<b>10,565</b>	<b>140,840,258</b>	<b>10,926,458</b>	<b>361,293,754</b>
Centru District Court	29	99	NA	NA	11,344,678	375,122,606
<b>Total Existing Courts</b>	<b>29</b>	<b>99</b>			<b>11,344,678</b>	<b>375,122,606</b>
Savings					418,220	13,828,852

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

## 9C Centru District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1		0	0	1		0	0	1		0	0
Vicepresident	1		0	0	1		0	0	1		0	0
Judge	17		0	0	20		0	0	27		0	0
<b>TOTAL JUDICIAL STAFF</b>	<b>19</b>		<b>0</b>	<b>0</b>	<b>22</b>		<b>0</b>	<b>0</b>	<b>29</b>		<b>0</b>	<b>0</b>
<b>REGISTRY</b>												
Chief Secretary	1		0	0	1		0	0	1		0	0
Judicial assistant			0	0	22	952031.82	235544.44	1,187,576	29	1275608	321296.91	1,596,905
Registrars	19		0	0	22		0	0	29		0	0
Civil, commercial and administrative service			0	0	5		0	0	5		0	0
Criminal and contravention service			0	0	5		0	0	8		0	0
Service for judicial practice systematization and generalization, and public relations			0	0	7		0	0	7		0	0
Chancellery	9		0	0	1		0	0	1		0	0
Translators			0	0	3		0	0	6		0	0
Chief of Chancellery	12		0	0			0	0			0	0
Accounting	2		0	0	2		0	0	2		0	0
Human Resources	1		0	0	1		0	0	2		0	0
<b>Total Public Service</b>	<b>44</b>		<b>0</b>	<b>0</b>	<b>69</b>				<b>90</b>			
<b>COURT ADMINISTRATION</b>												
Security			0	0			0	0			0	0
Technical-material supply service	1		0	0	1		0	0	1		0	0
IT specialist			0	0			0	0			0	0
Archivist	2		0	0	2		0	0	2		0	0
Dispatcher	1		0	0	1		0	0	2		0	0
Electrician			0	0			0	0			0	0
Driver	1		0	0	1		0	0	1		0	0
Maintenance (ingrijitor încăperi)	2		0	0	2		0	0	3		0	0
Boiler room operator												0
Currier			0	0			0	0			0	0
<b>TOTAL COURT ADMIN STAFF</b>	<b>7</b>		<b>0</b>	<b>0</b>	<b>7</b>		<b>0</b>	<b>0</b>	<b>9</b>		<b>0</b>	<b>0</b>
<b>Total Personnel Costs</b>	<b>70</b>	<b>MDL 2,631,912</b>	<b>MDL 649,980</b>	<b>MDL 3,281,892</b>	<b>98</b>	<b>MDL 4,503,492</b>	<b>MDL 1,123,271</b>	<b>MDL 5,626,763</b>	<b>127.5</b>	<b>MDL 7,347,282</b>	<b>MDL 1,886,998</b>	<b>MDL 9,234,280</b>

ANNUAL PERSONNEL COSTS

**Centru District Court**

# 9C Centru District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services including:		1,112,710	1,320,921	2,027,464
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	278,000	310,000	378,400
Insurance (operations)	Fire, flood, auto, liability	700	900	900
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only			
Supplies	postal, petrol, office supplies, editing	155,100	213,500	399,700
Furniture/Equipment	Non-capital expenditures	10,600	13,000	28,200
IT (operations)	Non-capital expenditures			
Travel (for work purposes)				
Allowances paid on termination of employment			27,447	
Allowances for temporary work incapacity paid from the funds of the employer		7,726	17,448	34,935
Fixed assets		287,700	132,846	48,000
Boiler procurement				
Capital investments	Building systems (engineering)			
<b>Total Facility Costs</b>		<b>1,408,136</b>	<b>1,498,663</b>	<b>2,110,398</b>

## ANNUAL FACILITY COSTS

### Centru District Court

<b>Total Executed budget</b>	<b>MDL 4,690,027</b>	<b>MDL 7,125,425</b>	<b>MDL 11,344,678</b>
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# 9C Centru District Court Options 1 and 2 - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	519	10,565	5,479,602
2	Site Development	55	2,350	129,273
3	Renovation	285	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>5,608,875</b>
5	Design and Engineering	4%		224,355
6	FF&E	5%		280,444
7	Soft Costs	1%		56,089
<b>8</b>	<b>TOTAL</b>			<b>6,169,763</b>
9	Contingency	15%		925,464
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>672</b>	<b>10,565</b>	<b>7,095,227</b>
			x	19.85
	<b>ML</b>			<b>140,840,258</b>

# 9C Centru District Court

## Summary Program

## Centru District Court Option 1&2 (31 judges)

Programmed Area		Net Useable Square Meters (NUSM)		
		Staff	2,015	2035
Agency				
1.0	Judiciary and Related Space	62	5,775	5,775
2.0	Court Administration	12	285	285
3.0	Clerk of Court	16	809	809
4.0	Building Support	0	1,584	1,584
<b>Total Non-Judge Staff</b>		<b>90</b>		
<b>Total Programmed Area (NUSM)</b>		<b>Factors</b>	<b>8,452</b>	<b>8,452</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	845	845
+ Building Envelope/Mechanical/Electrical		15%	1,268	1,268
<b>Total Required Building Area (BGSM)</b>			<b>10,565</b>	<b>10,565</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			0	0
First Floor			0	0
Second Floor			0	0
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>-</b>	<b>-</b>
<b>Total New Construction (BGSM)</b>			<b>10,565</b>	<b>10,565</b>
<b>Site</b>				
	6 staff parking spaces	30	180	180
	16 public parking spaces	30	480	480
	.4 allowance for site circulation & landscaping	4,226	1,690	1,690
<b>Total Site</b>			<b>2,350</b>	<b>2,350</b>

# 9C Centru District Court

## 1.0 Judiciary and Related Space

## Centru District Court Options 1&2 (31 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	7	7	350	350	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	7	7	420	420	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
High Security Courtroom (3 judge panel)	120	-	-	-	-	gallery-80; 4 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	14	14	210	210	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	4	4	80	80	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	16	16	32	32	1 per courtroom
Waiting	10	16	16	160	160	Equivalent waiting in common area
Prosecutor Deliberation	15	7	7	105	105	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	8	8	120	120	Standard = 1:2 courtrooms (avg. 15 m2)
Witness Room	12	8	8	96	96	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	16	16	32	32	1 per courtroom
A/V Equipment Storage	9	16	16	144	144	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	30	30	720	720	Private Office
Judicial Assistant	10	31	31	310	310	Shared Office
Secretary	10	31	31	310	310	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	30	30	600	600	Visitor waiting
Reception Area	45	1	1	45	45	1.5 SM/person, capacity - 30 persons
File Areas	4	31	31	124	124	4 drawer lateral files; locking
Judicial Conference Room	35	1	1	35	35	.7 SM/person, capacity 25
Coffee Station	5	31	31	155	155	6 lineal meters of counter space w/ sink, cabinets, undercounter refrigerator
Copy/Printer/Fax Station	4	31	31	124	124	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>31</b>	<b>31</b>			
<b>Total Judicial Support Personnel</b>		<b>62</b>	<b>62</b>			
Total Net Square Meters				4,442	4,442	
Circulation Allowance	30%			1,333	1,333	
<b>Total Net Useable Square Meters</b>		<b>93</b>	<b>93</b>	<b>5,775</b>	<b>5,775</b>	

# 9C Centru District Court

## 2.0 Court Administration

## Centru District Court Options 1&2 (31 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	3	3	30	30	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Director	14	1	1	14	14	Private Office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
IT Specialist	10	1	1	10	10	Private Office
Help Desk	8	1	1	8	8	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10	-	-	-	-	Shared office
Courier	8	-	-	-	-	Shared office
Driver	8	-	-	-	-	Shared office
Electrician	8	-	-	-	-	Shared office
Janitor	8	-	-	-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	1.5 SM/person, capacity - 20 persons
Coat Closet	3	2	2	6	6	
Copy/Printer/Fax Station	5	2	2	10	10	2 linear metres worksurface, storage
Coffee Station	5	2	2	10	10	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	24	1	1	24	24	Network equipment
<b>Total Staff</b>		<b>12</b>	<b>12</b>			
Total Net Square Meters				228	228	
Circulation Allowance				25%	57	57
<b>Total Net Useable Square Meters</b>		<b>12</b>	<b>12</b>	<b>285</b>	<b>285</b>	

# 9C Centru District Court

## 3.1 Clerk of Court (Chancellery)

## Centru District Court Options 1&2 (31 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	90	1	1	90	90	1.5 SM/person, capacity - 20 persons
Coat Closet	3	1	1	3	3	2 lineal meters coat hanging ea.
Mailroom/Copy/Printer/Central Supply	24	1	1	24	24	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	20	1	1	20	20	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	10	1	1	10	10	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	124	1	1	124	124	standard = 4 m <sup>2</sup> /judge
Archives	186	1	1	186	186	standard = 6 m <sup>2</sup> /judge
<hr/>						
Total Staff		16	16			
<hr/>						
Total Net Square Meters				647	647	
Circulation Allowance	25%			162	162	
<b>Total Net Useable Square Meters</b>		<b>16</b>	<b>16</b>	<b>809</b>	<b>809</b>	

# 9C Centru District Court

## 4.0 Building Support

## Centru District Court Options 1&2 (31 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	30	1	1	30	30	
Security Screening Queing	30	1	1	30	30	assumes 30 person queing space
Security Screening Station	20	2	2	40	40	magnetometer and x-ray
Secure Public Lobby	60	1	1	60	60	1.5 SM/person, 40 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	3	3	3	3	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	30	1	1	30	30	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	12	4	4	48	48	3 lineal meters shelving
Mail Room	12	1	1	12	12	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	2	2	12	12	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	31	31	930	930	31 cars (judges)
Prisoner Sallyport	45	1	1	45	45	4 prisoner vans
<b>Total Staff</b>						
Total Net Square Meters				1,267	1,267	
Circulation Allowance	25%			317	317	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>1,584</b>	<b>1,584</b>	

# 9D Ciocana District Court Option 1 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Ciocana District Court</b>	<b>25</b>	<b>77</b>	<b>9,016</b>	<b>110,830,927</b>	<b>8,868,877</b>	<b>211,998,814</b>
<b>Merged Courts</b>						
Ciocana District Court**	13	58	NA	-5,738,400	6,411,393	211,998,814
Criuleni District Court**	6	31	NA	-3,587,700	3,063,566	101,299,725
Dubăsari District Court***	3	25	NA	NA	2,369,221	78,340,562
<b>Total Existing Courts</b>	<b>22</b>	<b>114</b>			<b>11,844,180</b>	<b>391,639,101</b>
Savings					2,975,303	179,640,287

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

\*\*\*Vacated courthouse is leased building, no asset value.

## 9D Ciocana District Court - Personnel Costs

Title	2012				2013				2014			
	No	Anual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Anual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Anual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	62400	16536	78,936	1	62400	13104	75,504	1	141960	35490	177,450
Vicepresident	1	56400	14946	71,346	1	56400	11844	68,244	1	129792	32448	162,240
Judge	11	554400	146916	701,316	11	935200	196392	1,131,592	11	1437432	359358	1,796,790
TOTAL JUDICIAL STAFF	13	673,200	178,398	851,598	13	1,054,000	221,340	1,275,340	13	1,709,184	427,296	2,136,480
<b>REGISTRY</b>												
Chief Secretary	1	40260	10668.9	50,929	1	40260	8454.6	48,715	1	50160	12540	62,700
Judicial assistant					13	544200	114282	658,482	13	532987	133246.75	666,234
Registrars	13	439651	77247.51	516,899	13	444920	100600.2	545,520	13	594692	159673	754,365
Civil, commercial and administrative service	3	64800	17172	81,972	5	174600	36666	211,266	5	284750	71187.5	355,938
Criminal and contravention service	2	43200	11448	54,648	3	101640	21344.4	122,984	3	142540	35635	178,175
Service for judicial practice systematization and generalization, and public relations					4	114360	24015.6	138,376	4	120660	30165	150,825
Chancellery	7	231360	61310.4	292,670	1	46920	9853.2	56,773	1	46920	11730	58,650
Translators	4	86400	22896	109,296	4	86400	18144	104,544	4	86400	21600	108,000
Chief of Chancellery	1	28800	7632	36,432								
TOTAL REGISTRY	31	934,471	208,375	1,142,846	44	1,553,300	333,360	1,886,660	44	1,859,109	475,777	2,334,886
<b>COURT ADMINISTRATION</b>												
Accounting	1	41940	11114.1	53,054	1	41940	8807.4	50,747	1	56420	14105	70,525
Human resources	1	38640	10239.6	48,880	1	41940	8807.4	50,747	1	56420	14105	70,525
Security												
Technical-material supply service	1	31200	8268	39,468	1	31200	6552	37,752	1	31200	7800	39,000
IT specialist												
Archivist	1	19800	5247	25,047	1	19800	4158	23,958	1	19800	4950	24,750
Dispatcher												
Electrician												
Driver	1	9720	2575.8	12,296	1	9720	2041.2	11,761	1	9720	2430	12,150
Maintenance (îngrijitor încăperi)	8	77760	20606.4	98,366	8	167000	35070	202,070	8	171433	43047.25	214,480
Boiler room operator												
Currier	1	16200	4293	20,493	1	16204	3402.84	19,607	1	16200	4050	20,250
TOTAL COURT ADMIN STAFF	14	235,260	62,344	297,604	14	327,804	68,839	396,643	14	361,193	90,487	451,680
<b>Total Personnel Costs</b>	<b>58.00</b>	<b>MDL 1,842,931</b>	<b>MDL 449,117</b>	<b>MDL 2,292,048</b>	<b>MDL 71</b>	<b>MDL 2,935,104</b>	<b>MDL 623,539</b>	<b>MDL 3,558,643</b>	<b>MDL 71</b>	<b>MDL 3,929,486</b>	<b>MDL 993,561</b>	<b>MDL 4,923,047</b>

ANNUAL PERSONNEL COSTS

**Ciocana District Court**



# 9D Ciocana District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services including:		890,451	1,423,400	1,456,428
Lease	Include informal payments	0	0	0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	409,000	448,300	773,600
Insurance (operations)	Fire, flood, auto, liability	1,000	1,000	1,000
Maintenance	Building systems (engineering)	0	0	0
Cleaning	Contracted services only	0	0	0
Security	Contracted services only			
Supplies	postal, petrol, office supplies, editing	21,766	38,340	57,700
Furniture/Equipment	Non-capital expenditures	7,177	56,096	0
IT (operations)	Non-capital expenditures	0	0	0
Travel (for work purposes)		0	0	0
Allowances paid on termination of employment		0	0	0
Allowances for temporary work incapacity paid from the funds of the employer		17,864	13,076	18,213
Fixed assets		39,880	109,820	13,705
Boiler procurement		0	0	0
Capital investments	Building systems (engineering)			
<b>Total Facility Costs</b>		<b>948,195</b>	<b>1,546,295</b>	<b>1,488,346</b>

## ANNUAL FACILITY COSTS

### Ciocana District Court

<b>Total Executed budget</b>	<b>3,240,242</b>	<b>5,104,938</b>	<b>6,411,393</b>
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# 9D Ciocana District Court Option 1 - Costs

		Cost/SM	Area	Costs
1	New Construction	519	9,016	4,675,921
2	Site Development	55	1,986	109,257
3	Renovation	285	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>4,785,178</b>
5	Design and Engineering	4%		191,407
6	FF&E	5%		239,259
7	Soft Costs	1%		47,852
<b>8</b>	<b>TOTAL</b>			<b>5,263,696</b>
9	Contingency	15%		789,554
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>671</b>	<b>9,016</b>	<b>6,053,251</b>
			x	19.85
	<b>ML</b>			<b>120,157,027</b>

# 9D Ciocana District Court Option 1

## Summary Program

## Ciocana District Court Option 1 (25 judges)

Programmed Area		Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
Agency				
1.0	Judiciary and Related Space	50	4,776	4,776
2.0	Court Administration	12	350	350
3.0	Clerk of Court	15	726	726
4.0	Building Support	0	1,360	1,360
<b>Total Non-Judge Staff</b>		<b>77</b>		
<b>Total Programmed Area (NUSM)</b>		<b>Factors</b>	<b>7,212</b>	<b>7,212</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	721	721
+ Building Envelope/Mechanical/Electrical		15%	1,082	1,082
<b>Total Required Building Area (BGSM)</b>			<b>9,016</b>	<b>9,016</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			0	0
First Floor			0	0
Second Floor			0	0
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>-</b>	<b>-</b>
<b>Total New Construction (BGSM)</b>			<b>9,016</b>	<b>9,016</b>
<b>Site</b>				
	5 staff parking spaces	30	154	154
	13 public parking spaces	30	390	390
	.4 allowance for site circulation & landscapin	3,606	1,442	1,442
<b>Total Site</b>			<b>1,986</b>	<b>1,986</b>

# 9D Ciocana District Court Option 1

## 1.0 Judiciary and Related Space

## Ciocana District Court Option 1 (25 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	5	5	250	250	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	6	6	360	360	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
High Security Courtroom (3 judge panel)	120	-	-	-	-	gallery-80; 4 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	11	11	165	165	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	3	3	60	60	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	13	13	26	26	1 per courtroom
Waiting	10	13	13	130	130	Equivalent waiting in common area
Prosecutor Deliberation	15	6	6	90	90	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	7	7	105	105	Standard = 1:2 courtrooms (avg. 15 m2)
Witness Room	12	7	7	84	84	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	13	13	26	26	1 per courtroom
A/V Equipment Storage	9	13	13	117	117	1 per courtroom
Mediation Room	15	4	4	60	60	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	24	24	576	576	Private Office
Judicial Assistant	10	25	25	250	250	Shared Office
Secretary	10	25	25	250	250	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	24	24	480	480	Visitor waiting
Reception Area	45	1	1	45	45	1.5 SM/person, capacity - 30 persons
File Areas	4	25	25	100	100	4 drawer lateral files; locking
Judicial Conference Room	35	1	1	35	35	.7 SM/person, capacity 25
Coffee Station	5	25	25	125	125	6 lineal meters of counter space w/ sink, cabinets, undercounter refrigerator
Copy/Printer/Fax Station	4	25	25	100	100	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>25</b>	<b>25</b>			
<b>Total Judicial Support Personnel</b>		<b>50</b>	<b>50</b>			
<b>Total Net Square Meters</b>				3,674	3,674	
<b>Circulation Allowance</b>				30% 1,102	1,102	
<b>Total Net Useable Square Meters</b>				<b>4,776</b>	<b>4,776</b>	

# 9D Ciocana District Court Option 1

## 2.0 Court Administration

### Ciocana District Court Option 1 (25 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	3	3	30	30	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Director	14	1	1	14	14	Private Office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
IT Specialist	10	1	1	10	10	Private Office
Help Desk	8	1	1	8	8	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10	-	-	-	-	Shared office
Courier	8	-	-	-	-	Shared office
Driver	8	-	-	-	-	Shared office
Electrician	8	-	-	-	-	Shared office
Janitor	8	-	-	-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	1.5 SM/person, capacity - 20 persons
Coat Closet	3	6	6	18	18	
Copy/Printer/Fax Station	5	6	6	30	30	2 linear metres worksurface, storage
Coffee Station	5	6	6	30	30	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	24	1	1	24	24	Network equipment
<b>Total Staff</b>		<b>12</b>	<b>12</b>			
Total Net Square Meters				280	280	
Circulation Allowance				25%	70	70
<b>Total Net Useable Square Meters</b>		<b>12</b>	<b>12</b>	<b>350</b>	<b>350</b>	

# 9D Ciocana District Court Option 1

## 3.1 Clerk of Court (Chancellery)

## Ciocana District Court Option 1 (25 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	90	1	1	90	90	1.5 SM/person, capacity - 20 persons
Coat Closet	3	1	1	3	3	2 lineal meters coat hanging ea.
Mailroom/Copy/Printer/Central Supply	24	1	1	24	24	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	20	1	1	20	20	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	10	1	1	10	10	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	100	1	1	100	100	standard = 4 m <sup>2</sup> /judge
Archives	150	1	1	150	150	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>		<b>15</b>	<b>15</b>			
Total Net Square Meters				581	581	
Circulation Allowance				145	145	25%
<b>Total Net Useable Square Meters</b>		<b>15</b>	<b>15</b>	<b>726</b>	<b>726</b>	

# 9D Ciocana District Court Option 1

## 4.0 Building Support

## Ciocana District Court Option 1 (25 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	30	1	1	30	30	
Security Screening Queing	30	1	1	30	30	assumes 30 person queing space
Security Screening Station	20	2	2	40	40	magnetometer and x-ray
Secure Public Lobby	60	1	1	60	60	1.5 SM/person, 40 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	4	4	4	4	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	30	1	1	30	30	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	12	4	4	48	48	3 lineal meters shelving
Mail Room	12	1	1	12	12	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	2	2	12	12	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	25	25	750	750	25 cars (judges)
Prisoner Sallyport	45	1	1	45	45	4 prisoner vans
<hr/>						
Total Staff						
Total Net Square Meters				1,088	1,088	
Circulation Allowance	25%			272	272	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>1,360</b>	<b>1,360</b>	

## 9D Ciocana District Court Option 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>Optimized Ciocana District Court</b>	<b>16</b>	<b>54</b>	<b>3,949</b>	<b>28,286,241</b>	<b>6,086,484</b>	<b>211,998,814</b>
<b>Merged Courts</b>						
Ciocana District Court	13	58	NA	NA	6,411,393	211,998,814
<b>Total Existing Courts</b>	<b>13</b>	<b>58</b>			<b>6,411,393</b>	<b>211,998,814</b>
Savings					324,909	0

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85



# 9D Ciocana District Court Option 2 - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	519	0	0
2	Site Development	55	0	0
3	Renovation	285	3,949	1,126,482
<b>4</b>	<b>Total Construction Costs</b>			<b>1,126,482</b>
5	Design and Engineering	4%		45,059
6	FF&E	5%		56,324
7	Soft Costs	1%		11,265
<b>8</b>	<b>TOTAL</b>			<b>1,239,130</b>
9	Contingency	15%		185,870
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>239</b>	<b>5,971</b>	<b>1,425,000</b>
			x	19.85
	<b>ML</b>			<b>28,286,241</b>

# 9D Ciocana District Court Option 2

## Summary Program

## Ciocana District Court Option 2 (16 judges)

Programmed Area		Net Useable Square Meters (NUSM)		
		Staff	2,015	2035
Agency				
1.0	Judiciary and Related Space	32	3,013	3,013
2.0	Court Administration	8	175	175
3.0	Clerk of Court	14	714	714
4.0	Building Support	0	875	875
<b>Total Non-Judge Staff</b>		<b>54</b>		
<b>Total Programmed Area (NUSM)</b>		<b>Factors</b>	<b>4,777</b>	<b>4,777</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	478	478
+ Building Envelope/Mechanical/Electrical		15%	717	717
<b>Total Required Building Area (BGSM)</b>			<b>5,971</b>	<b>5,971</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>		<b>BGSM</b>	<b>BGSM</b>	
Usable Basement		845		0
First Floor		1,144		0
Second Floor		951		0
Third Floor		1,009		0
Fourth Floor		0		0
<b>Existing Building Area (BGSM)</b>			<b>3,949</b>	<b>-</b>
<b>Total New Construction (BGSM)</b>			<b>2,022</b>	<b>5,971</b>
<b>Site</b>				
4 staff parking spaces		30	108	108
8 public parking spaces		30	240	240
.4 allowance for site circulation & landscaping		809	324	324
<b>Total Site</b>			<b>672</b>	<b>672</b>

# 9D Ciocana District Court Option 2

## 1.0 Judiciary and Related Space

## Ciocana District Court Option 2 (16 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	3	3	150	150	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	3	3	180	180	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	6	6	90	90	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	8	8	16	16	1 per courtroom
Waiting	10	8	8	80	80	Equivalent waiting in common area
Prosecutor Deliberation	15	4	4	60	60	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	4	4	60	60	Standard = 1:2 courtrooms (avg. 15 m2)
Witness Room	12	4	4	48	48	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	8	8	16	16	1 per courtroom
A/V Equipment Storage	9	8	8	72	72	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	15	15	360	360	Private Office
Judicial Assistant	10	16	16	160	160	Shared Office
Secretary	10	16	16	160	160	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	15	15	300	300	Visitor waiting
Reception Area	24	1	1	24	24	1.5 SM/person, capacity - 30 persons
File Areas	4	16	16	64	64	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	.7 SM/person, capacity 25
Coffee Station	5	16	16	80	80	6 lineal meters of counter space w/ sink, cabinets, undercounter refrigerator
Copy/Printer/Fax Station	4	16	16	64	64	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>16</b>	<b>16</b>			
<b>Total Judicial Support Personnel</b>		<b>32</b>	<b>32</b>			
<b>Total Net Square Meters</b>				2,318	2,318	
<b>Circulation Allowance</b>				30% 695	695	
<b>Total Net Useable Square Meters</b>		<b>48</b>	<b>48</b>	<b>3,013</b>	<b>3,013</b>	

# 9D Ciocana District Court Option 2

## 2.0 Court Administration

## Ciocana District Court Option 2 (16 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	1.5 SM/person, capacity - 20 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance		25%		35	35	
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

# 9D Ciocana District Court Option 2

## 3.1 Clerk of Court (Chancellery)

## Ciocana District Court Option 2 (16 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	90	1	1	90	90	1.5 SM/person, capacity - 20 persons
Coat Closet	3	1	1	3	3	2 lineal meters coat hanging ea.
Mailroom/Copy/Printer/Central Supply	24	1	1	24	24	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	20		1	20	20	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	10		1	10	10	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	100	1	1	100	100	standard = 4 m <sup>2</sup> /judge
Archives	150	1	1	150	150	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>			<b>14</b>	<b>14</b>		
Total Net Square Meters				571	571	
Circulation Allowance				25%	143	143
<b>Total Net Useable Square Meters</b>			<b>14</b>	<b>14</b>	<b>714</b>	<b>714</b>

# 9D Ciocana District Court Option 2

## 4.0 Building Support

### Ciocana District Court Option 2 (16 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 30 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	1.5 SM/person, 40 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	16	16	480	480	25 cars (judges)
Prisoner Sallyport	45	1	1	45	45	4 prisoner vans
<hr/>						
Total Staff						
Total Net Square Meters				700	700	
Circulation Allowance	25%			175	175	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>875</b>	<b>875</b>	

## 9E Rîșcani District Court Options 1 and 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Rîșcani District Court</b>	<b>27</b>	<b>82</b>	<b>NA</b>	<b>NA</b>	<b>11,370,535</b>	<b>375,977,582</b>
Rîșcani District Court	22	77	NA	NA	10,275,208	339,759,558
Savings					-1,095,327	-36,218,024

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

## 9E Rîșcani District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	71070	18834	89,904	1	89635	24201	113,836	1	151593	40930	192,523
Vicepresident	1	65869	17455	83,324	1	84340	22772	107,112	1	137114	37021	174,135
Judge	17	790655	189523	980,178	18	1121604	241940	1,363,544	20	2057248	495503	2,552,751
TOTAL JUDICIAL STAFF	19	927594		1,153,406	20	1295579	288913	1,584,492	22	2345955	573454	2,919,409
<b>REGISTRY</b>												
Chief Secretary	1	81030	21473	102,503	1	68842	18587	87,429	1	137618	37156.86	174,775
Judicial assistant			0	0	20	837187	206706	1,043,893	22	1073743	272181	1,345,924
Registrars	19	702047	186042	888,089	20	859277	232005	1,091,282	22	1408551	380309	1,788,860
Civil, commercial and administrative service			0	0	5	126701	34209	160,910	5	206652	55796	262,448
Criminal and contravention service			0	0	4	151078	40791	191,869	4	208925	56410	265,335
Service for judicial practice systematization and generalization, and public relations	6	211700	56001	267,701	7	188982	51025	240,007	7	389177	105078	494,255
Chancellery	14	524398	118965	643,363	1	66528	17963	84,491	1	91675	24752	116,427
Translators	4	66838	11943	78,781	3	87182	23539	110,721	3	106440	28739	135,179
Other (please specify)												
TOTAL REGISTRY	44	1586013		1,980,437	61	2385777	624825	3,010,602	65	3622781	960421	4,583,202
<b>COURT ADMINISTRATION</b>												
Accounting	1	60452	15920	76,372	1	31930	8621.1	40,551	1	54875	14816	69,691
Human resources	1	37877	9937	47,814	1	85597	23111	108,708	1	83683	22594	106,277
Security			0	0	3	55457	14973	70,430	3	65980	17815	83,795
Technical-material supply service			0	0			0	0				
IT specialist			0	0	1	10270	2773	13,043	1	14040	3791	17,831
Archivist	1	17149	4444	21,593	1	19290	5208	24,498	1	30243	8166	38,409
Dispatcher	1	18437	4886	23,323	1	29407	7940	37,347	1	29953	8087	38,040
Electrician			0	0			0	0				
Driver	1	16993	4403	21,396	1	22112	5970	28,082	1	37431	10106	47,537
Maintenance (îngrijitor încăperi)	2.5	25130	6559	31,689	2.5	44205	11935	56,140	2.5	27285	7367	34,652
Boiler room operator												
Other (please specify)												
TOTAL COURT ADMIN STAFF	7.5	176038		222,188	11.5	298268	80532	378,800	11.5	343490	92742	436,232
<b>Total Personnel Costs</b>	<b>70.5</b>	<b>2689645.0</b>		<b>MDL 3,356,032</b>	<b>92.5</b>	<b>3979624</b>	<b>994271</b>	<b>MDL 4,973,895</b>	<b>98.5</b>	<b>6312226</b>	<b>1626617</b>	<b>MDL 7,938,844</b>

ANNUAL PERSONNEL COSTS

**Rîșcani mun. Chisinau District Court**



## 9E Rîșcani District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services including:		1,135,924	1,668,763	1,932,915
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	523,516	552,767	709,772
Insurance (operations)	Fire, flood, auto, liability	4,162	7,782	8,584
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only		25,600	34,900
Security	Contracted services only			
Supplies	postal, petrol, office supplies, editing	20,000	49,350	50,260
Furniture/Equipment	Non-capital expenditures	43,545	3,527	52,017
IT (operations)	Non-capital expenditures	21,600	25,360	64,795
Travel (for work purposes)				
Allowances paid on termination of employment			452,130	374,315
Allowances for temporary work incapacity paid from the funds of the employer		7,392	21,163	29,134
Fixed assets		210,000	133,799	0
Boiler procurement				
Capital investments	Building systems (engineering)			5,999,259
<b>Total Facility Costs</b>		<b>1,353,316</b>	<b>2,275,855</b>	<b>2,336,365</b>

ANNUAL FACILITY COSTS

**Rîșcani mun. Chisinau District Court**

<b>Total Executed budget</b>		<b>4,709,347</b>	<b>7,249,750</b>	<b>10,275,208</b>
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# 10 Cimișlia District Court - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Cimișlia District Court</b>	<b>13</b>	<b>47</b>	<b>4,910</b>	<b>45,727,718</b>	<b>5,542,142</b>	<b>183,256,215</b>
<b>Merged Courts</b>						
Cimișlia District Court**	5	25	891	-4,140,100	2,678,702	88,573,837
Basarabasca District Court**	3	22	Unknown	-6,713,200	2,291,685	75,776,751
Leova District Court**	5	27	Unknown	-5,173,300	2,063,461	68,230,307
<b>Total Existing Courts</b>	<b>13</b>	<b>74</b>			<b>7,033,848</b>	<b>232,580,895</b>
Savings					1,491,706	49,324,680

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 10 Cimișlia District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1.0	82,021	20,440	102,461	1.0	101,805	22,648	124,453	1	158,698	42552	201250
Vicepresident												
Judge	3.0	160,389	36,889	197,278	3.0	197,638	46,002	243,640	3.0	235,202	58620	293822
TOTAL JUDICIAL STAFF	4.0	242410.0	57329.0	299739.0	4.0	299443.0	68650.0	368093.0	4.0	393900.0	101172.0	495072.0
<b>REGISTRY</b>												
Chief Secretary	1.0	51,115	13,025	64,140	1.0	70,136	16,698	86,834	1.0	78,450	21552	100002
Judicial assistant					4.0	132,330	32,852	165,182	4.0	193,475	47977	241452
Registrars	4.0	111,269	26,949	138,218	4.0	105,904	24,587	130,491	4.0	177,746	45301	223047
Civil, commercial and administrative service												
Criminal and contravention service												
Service for judicial practice systematization and generalization, and public relations	1.0	25,386	6,270	31,656	1.0	34,216	15,710	49,926	1.0	51,096	14122	65218
Chancellery	3.0	88,538	24,017	112,555	4.0	136,780	32,560	169,340	4.0	154,894	38604	193498
Translators	1.0	28,160	7,040	35,200	1.0	31,806	8,003	39,809	1.0	36,220	9027	45247
Other (please specify)												
TOTAL REGISTRY	10.0	304468.0	77301.0	381769.0	15.0	511172.0	130410.0	641582.0	15.0	691881.0	176583.0	868464.0
<b>COURT ADMINISTRATION</b>												
Accounting	1.0	42,135	10,011	52,146	1.0	58,618	14,826	73,444	1.0	64,812	16153	80965
Human resources	1.0	35,200	8,051	43,251	1.0	16,601	4,140	20,741	1.0	1,301	411	1712
Security	3.0	62,154	15,036	77,190	2.0	50,341	12,098	62,439	2.0	53,326	13290	66616
Technical-material supply service					1.0	26,660	5,987	32,647	1.0	45,530	13411	58941
IT specialist					0.5				0.5	6,642	1818	8460
Archivist	1.0	10,111	3,024	13,135	1.0	27,698	6,545	34,243	1.0	29,642	7388	37030
Dispatcher	0.5	8,003	2,041	10,044	1.0	23,064	5,549	28,613	1.0	22,637	5642	28279
Electrician												
Driver	1.0	21,123	5,915	27,038	1.0	33,020	7,946	40,966	1.0	41,440	10328	51768
Maintenance (îngrijitor încăperi)	1.5	27,195	6,838	34,033	1.0	31,487	7,040	38,527	1.0	23,948	5969	29917
Boiler room operator	1.5	8,098	1,954	10,052	1.0	11,254	3,038	14,292				
Other (please specify)												
TOTAL COURT ADMIN STAFF	10.5	214019.0	52870.0	266889.0	10.5	278743.0	67169.0	345912.0	9.5	289278.0	74410.0	363688.0
<b>Total Personnel Costs</b>	<b>24.5</b>	<b>760897.0</b>	<b>187500.0</b>	<b>948397.0</b>	<b>29.5</b>	<b>1089358.0</b>	<b>266229.0</b>	<b>1355587.0</b>	<b>28.5</b>	<b>1375059.0</b>	<b>352165.0</b>	<b>1727224.0</b>

ANNUAL PERSONNEL COSTS

**Cimislia District Court**

# 10 Cimișlia District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services including:		414,798	628,270	570971
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	111,068	107,240	120545
Insurance (operations)	Fire, flood, auto, liability			
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only			
Supplies	postal, petrol, office supplies, editing			
Furniture/Equipment	Non-capital expenditures			
IT (operations)	Non-capital expenditures	15,698	20,813	48275
Travel (for work purposes)		10,098	9,680	9400
Allowances paid on termination of employment				331200
Allowances for temporary work incapacity paid from the funds of the employer		551	3,967	8707
Fixed assets		210,000	97,000	31200
Boiler procurement				
Capital investments	Building systems (engineering)	1,200,000		1467240
<b>Total Facility Costs</b>		<b>1,835,447</b>	<b>738,917</b>	<b>951478</b>

ANNUAL FACILITY COSTS

**Cimislia District Court**

<b>Total Executed budget</b>	<b>2783768</b>	<b>2348304</b>	<b>2678702</b>
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# 10 Cimișlia District Court - Costs

		Cost/SM	Area	Costs
1	New Construction	451	4,910	2,214,523
2	Site Development	55	1,777	97,739
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>2,312,262</b>
5	Design and Engineering	4%		92,490
6	FF&E	5%		115,613
7	Soft Costs	1%		23,123
<b>8</b>	<b>SUBTOTAL</b>			<b>2,543,488</b>
9	Contingency	15%		381,523
10	Site Acquisition			0
<b>11</b>	<b>TOTAL</b>	<b>596</b>	<b>4,910</b>	<b>2,925,011</b>
	Relocation Costs	186	1,000	186,038
	<b>TOTAL EURO COSTS</b>			<b>3,111,049</b>
				19.85
	<b>TOTAL ML COSTS</b>			<b>61,754,318</b>

## Summary Program

## Cimislia District Court Options 1 & 2 (13 judges)

Programmed Area		Factors	Net Useable Square Meters (NUSM)	
			2015	2035
Agency				
1.0	Judiciary and Related Space	26	2,586	2,586
2.0	Court Administration	8	175	175
3.0	Clerk of Court	13	405	405
4.0	Building Support		763	763
<b>Total Staff</b>		<b>47</b>		
<b>Total Programmed Area (NUSM)</b>			<b>3,928</b>	<b>3,928</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	393	393
+ Building Envelope/Mechanical/Electrical		15%	589	589
<b>Total Required Building Area (BGSM)</b>			<b>4,910</b>	<b>4,910</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			77	77
First Floor			407	407
Second Floor			407	407
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>891</b>	<b>891</b>
<b>Total New Construction (BGSM)</b>			<b>4019</b>	<b>4019</b>
<b>New Site</b>				
3 staff parking spaces		30	94	94
7 public parking spaces		30	210	210
0.3 allowance for site circulation & landscaping		1,473	1,473	1,473
<b>Total New Site</b>			<b>1777</b>	<b>1777</b>

## 1.0 Judiciary and Related Space

## Cimislia District Court Options 1 & 2 (13 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	3	3	150	150	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	3	3	180	180	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	1	1	70	70	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	8	8	120	120	14 person + 2 alternates
Three Judge Deliberation Room	20	1	1	20	20	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	7	7	14	14	1 per courtroom
Waiting	10	7	7	70	70	Equivalent waiting in common area
Prosecutor Deliberation	15	3	3	45	45	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	4	4	60	60	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	4	4	48	48	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	7	7	14	14	1 per courtroom
A/V Equipment Storage	9	7	7	63	63	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	12	12	288	288	Private Office
Judicial Assistant	10	13	13	130	130	Shared Office
Secretary	10	13	13	130	130	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	12	12	240	240	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	13	13	52	52	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	13	13	65	65	6 lineal meters of counter space w/ sink, cabinets, undercounter refrigerator
Copy/Printer/Fax Station	4	13	13	52	52	6 lineal meters worksurface, storage below
<hr/>						
Total Judges		13	13			
Total Judicial Support Personnel		26	26			
Total Net Square Meters				1989	1989	
Circulation Allowance	30%			597	597	
<b>Total Net Useable Square Meters</b>		<b>39</b>	<b>39</b>	<b>2586</b>	<b>2586</b>	

## 2.0 Court Administration

## Cimislia District Court Options 1 & 2 (13 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance	25%			35	35	
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	



### 3.1 Clerk of Court (Chancellery)

### Cimisia District Court Options 1 & 2 (13 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>			<b>13</b>	<b>13</b>		
Total Net Square Meters					324	324
Circulation Allowance		25%			81	81
<b>Total Net Useable Square Meters</b>			<b>13</b>	<b>13</b>	<b>405</b>	<b>405</b>

## 4.0 Building Support

## Cimislia District Court Options 1 & 2 (13 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	13	13	390	390	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				610	610	
Circulation Allowance	25%			152.5	152.5	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>763</b>	<b>763</b>	

## 11 Comrat District Court - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Comrat District Court</b>	<b>12</b>	<b>50</b>	<b>4,501</b>	<b>33,539,811</b>	<b>5,747,261</b>	<b>81,650,114</b>
<b>Merged Courts</b>						
Comrat District Court**	6	29	1,097	-4,115,400	3,244,422	99,081,402
Vulcănești District Court**	3	23	Unknown	-4,892,600	2,234,970	87,439,826
Ceadîr-Lunga District Court**	5	26	Unknown	-11,300,900	2,863,218	87,439,826
<b>Total Existing Courts</b>	<b>14</b>	<b>78</b>			<b>8,342,609</b>	<b>273,961,053</b>
Savings					2,595,348	192,310,939

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 11 Comrat District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1.0	70965	17238	88,203	1	95248	23573	118,821	1	159103.5	39378	198,482
Vicepresident	1.0	60023	14580	74,603	1	90097	22299	112,396	1	153317.3	37945	191,262
Judge	4.0	217012	52715	269,727	4	237029	58665	295,694	4	415770.8	102903	518,674
TOTAL JUDICIAL STAFF	6.0	348000	84533	432533	6	422374	104537	526911	6	728192	180226	908418
<b>REGISTRY</b>												
Chief Secretary	1.0	51098	12412	63,510	1	110897	27447	138,344	1	103527.6	25622	129,150
Judicial assistant					6	240982	51436	292,418	5	299300	74449	373,749
Registrars	6.0	285027	64525	349,552	6	314777	77806	392,583	6	315301.8	92026	407,328
Civil, commercial and administrative service												
Criminal and contravention service												
Service for judicial practice systematization and generalization, and public relations	2.0	31705	7700	39,405	2	70523	17454	87,977	2	79275	19620	98,895
Chancellery	3.0	33671	8179	41,850	3	75792	18758	94,550	3	95891	23733	119,624
Translators	3.0	53467	12988	66,455	2	38422	9509	47,931	2	54608	13515	68,123
Other (please specify)												
TOTAL REGISTRY	15.0	454968	105804	560772	20	851393	202410	1053803	19	947903	248965	1196868
<b>COURT ADMINISTRATION</b>												
Accounting	1.0	42808	10398	53,206	1	62234	15402	77,636	1	69181	17122	86,303
Human resources												
Security	0.5	8400	2040	10,440	0,5	8400	2040	10,440	1	8400	2070	10,470
Technical-material supply service	1.0	15600	3789	19,389	1	15600	3861	19,461	1	15600	3861	19,461
IT specialist					1	15120	3742	18,862	1	15120	3709	18,829
Archivist	1.0	17480	4246	21,726	1	24353	6027	30,380	1	25793	6383	32,176
Dispatcher	1.0	16833	4089	20,922	1	25923	6415	32,338	1	24804	6138	30,942
Electrician												
Driver	1.0	18691	4540	23,231	1	31732	7853	39,585	1	36465	9025	45,490
Maintenance (îngrijitor încăperi)	2.0	28020	6806	34,826	2	32314	7997	40,311	2	37424	9262	46,686
Boiler room operator	1.0	2700	655	3,355	1	7078	1751	8,829	1	7463	1847	9,310
Other (please specify)												
TOTAL COURT ADMIN STAFF	8.5	150532	36563	187,095	9,5	222754	55088	277,842	10	240250	59417	299,667
<b>Total Personnel Costs</b>	<b>29.5</b>	<b>953500.0</b>	<b>226900.0</b>	<b>1180400.0</b>	<b>#VALUE!</b>	<b>1496521.0</b>	<b>362035.0</b>	<b>1858556.0</b>	<b>35.0</b>	<b>1916345.0</b>	<b>488608.0</b>	<b>2404953.0</b>

ANNUAL PERSONNEL COSTS

**Comrat District Court**

# 11 Comrat District Court - Existing Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services		546,084	630,085	738,673
Lease	Include informal payments	2,400	2,400	2,400
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	166,096	185,136	197,070
Insurance (operations)	Fire, flood, auto, liability	639	639	639
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only	31,085	28,693	26,997
Supplies	postal, petrol, office supplies, editing	40,800	44,428	45,627
Furniture/Equipment	Non-capital expenditures	26,354	22,465	32,393
IT (operations)	Non-capital expenditures	5,564	3,420	24,155
Travel (for work purposes)		892	4,000	3,582
Allowances paid on termination of employment				
Allowances for temporary work incapacity paid from the funds of the employer		1,000	2,000	8,855
Fixed assets		210,000	0	88,359
Boiler procurement				
Capital investments	Building systems (engineering)			
<b>Total Facility Costs</b>		<b>757,976</b>	<b>636,085</b>	<b>839,469</b>

## ANNUAL FACILITY COSTS

### Comrat District Court

<b>Total Executed budget</b>	<b>1,938,376</b>	<b>2,494,641</b>	<b>3,244,422</b>
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# 11 Comrat District Court - Costs

		Cost/SM	Area	Costs
1	New Construction	451	4,501	2,030,064
2	Site Development	55	2,081	114,428
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>2,144,491</b>
5	Design and Engineer	4%		85,780
6	FF&E	5%		107,225
7	Soft Costs	1%		21,445
<b>8</b>	<b>TOTAL</b>			<b>2,358,940</b>
9	Contingency	15%		353,841
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>603</b>	<b>4,501</b>	<b>2,712,781</b>
				19.85
	<b>ML Total</b>			<b>53,848,711</b>

## Summary Program

## Comrat District Court Options 1 & 2 (12 judges)

Agency		Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
1.0	Judiciary and Related Space	24	2,236	2,236
2.0	Court Administration	10	205	205
3.0	Clerk of Court	16	435	435
4.0	Building Support		725	725
		<b>50</b>		
<b>Total Programmed Area (NUSM)</b>			<b>3,601</b>	<b>3,601</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	360	360
+ Building Envelope/Mechanical/Electrical		15%	540	540
<b>Total Required Building Area (BGSM)</b>			<b>4,501</b>	<b>4,501</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			0	0
First Floor			571	571
Second Floor			526	526
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>1,097</b>	<b>1,097</b>
<b>Total New Construction (BGSM)</b>			<b>3,404</b>	<b>3,404</b>
<b>New Site</b>				
3	staff parking spaces	30	100	100
6	public parking spaces	30	180	180
0.4	allowance for site circulation & landscapin	4,501	1,801	1,801
<b>Total New Site</b>			<b>2,081</b>	<b>2,081</b>

# 1.0 Judiciary and Related Space

# Comrat District Court Options 1 & 2 (12 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	2	2	100	100	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	2	2	120	120	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	4	4	60	60	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	1	1	20	20	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	6	6	12	12	1 per courtroom
Waiting	10	6	6	60	60	Equivalent waiting in common area
Prosecutor Deliberation	15	2	2	30	30	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	2	2	30	30	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	2	2	24	24	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	6	6	12	12	1 per courtroom
A/V Equipment Storage	9	6	6	54	54	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	11	11	264	264	Private Office
Judicial Assistant	10	12	12	120	120	Shared Office
Secretary	10	12	12	120	120	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	11	11	220	220	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	12	12	48	48	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	12	12	60	60	6 lineal meters of counter space w/ sink, cabinets, undercounter refridgerator
Copy/Printer/Fax Station	4	12	12	48	48	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>12</b>	<b>12</b>			
<b>Total Judicial Support Personnel</b>		<b>24</b>	<b>24</b>			
Total Net Square Meters				1,720	1,720	
Circulation Allowance	30%			516	516	
<b>Total Net Useable Square Meters</b>		<b>36</b>	<b>36</b>	<b>2,236</b>	<b>2,236</b>	



## 2.0 Court Administration

## Comrat District Court Options 1 & 2 (12 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	3	3	30	30	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	2	2	28	28	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>10</b>	<b>10</b>			
Total Net Square Meters				164	164	
Circulation Allowance	25%			41	41	
<b>Total Net Useable Square Meters</b>		<b>10</b>	<b>10</b>	<b>205</b>	<b>205</b>	

### 3.1 Clerk of Court (Chancellery)

### Comrat District Court Options 1 & 2 (12 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>		<b>16</b>	<b>16</b>			
Total Net Square Meters				348	348	
Circulation Allowance				25%	87	87
<b>Total Net Useable Square Meters</b>		<b>16</b>	<b>16</b>	<b>435</b>	<b>435</b>	

## 4.0 Building Support

## Comrat District Court Options 1 & 2 (12 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	12	12	360	360	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<b>Total Staff</b>						
Total Net Square Meters				580	580	
Circulation Allowance	25%			145	145	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>725</b>	<b>725</b>	

# 12 Criuleni District Court - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Criuleni District Court</b>	<b>9</b>	<b>37</b>	<b>3,778</b>	<b>31,684,548</b>	<b>3,808,757</b>	<b>125,940,198</b>
<b>Merged Courts</b>						
Criuleni District Court**	6	31	1,230	-3,587,700	3,063,566	101,299,725
Dubăsari District Court***	3	25	Unknown	NA	2,369,221	78,340,562
<b>Total Existing Courts</b>	<b>9</b>	<b>56</b>			<b>5,432,787</b>	<b>179,640,287</b>
Savings					1,624,030	53,700,088

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

\*\*\*Vacated courthouse is leased building, no asset value.

## 12 Criuleni District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	72420	18412.65	90,833	1	94958	24497.91	119,456	1	154252	40433.04	194,685
Vicepresident	1	65992	16677.09	82,669	1	86116	22110.57	108,227	1	151247	39621.69	190,869
Judge	4	221077	55127.79	276,205	4	305955	78044.85	384,000	4	433197	113318.19	546,515
<b>TOTAL JUDICIAL STAFF</b>				449,707				611,682	6			932,069
<b>REGISTRY</b>	6											
Chief Secretary			0	0	1	39867	9684.09	49,551	1	64456	16323.12	80,779
Judicial assistant			0	0	6	250463	62900.01	313,363	6	302711	77006.97	379,718
Registrars	6	225274	55785.78	281,060	6	221691	54818.37	276,509	6	214267	52813.89	267,081
Civil, commercial and administrative service			0	0			0	0			0	0
Criminal and contravention service			0	0			0	0			0	0
Service for judicial practice systematization and generalization, and public relations	1		0	0	1	4418	1192.86	5,611	1		0	0
Chancellery	3	68025	16499.16	84,524	3	113114	28339.2	141,453	3	152431	38954.79	191,386
Translators	1	23190	5665.95	28,856	1	27849	6923.88	34,773	1	14237	3248.64	17,486
President's adviser	1	44870	11014.65	55,885				0				
Other (please specify)												
<b>TOTAL GREFA</b>				450,325				821,260	18			936,449
<b>COURT ADMINISTRATION</b>	12											
Accounting	1	40026	9862.02	49,888	1	55235	13968.45	69,203	1	59766	15191.82	74,958
Human resources	1		0	0	1	25360	6847.2	32,207	1	26483	7150.41	33,633
Security	3	61502	14830.83	76,333	3	77706	19205.91	96,912	3	91883	23033.7	114,917
Technical-material supply service	1	20833	4922.91	25,756	1	43573	11062.71	54,636	1	50126	12832.02	62,958
IT specialist			0	0			0	0			0	0
Archivist	1	19752	4847.04	24,599	1	23789	5937.03	29,726	1	28871	7309.17	36,180
Dispatcher	0.5	10180	2370.6	12,551	0.5	10185	2371.95	12,557	0.5	13271	3205.17	16,476
Electrician			0	0			0	0			0	0
Driver	1	13881	3099.87	16,981	1	30582	7609.14	38,191	1	37111	9371.97	46,483
Maintenance (ingrijitor încăperi)	2.5	27026	5785.02	32,811	2.5	41865	9791.55	51,657	2.5	58110	14177.7	72,288
Boiler room operator	1.5	19615	4621.05	24,236	1.5	13458	2958.66	16,417	1.5	20161	4768.47	24,929
Other (please specify)												
<b>TOTAL COURT ADMIN STAFF</b>	12.5			263,154				401,506	13			482,822
<b>Total Personnel Costs</b>	<b>30.5</b>			<b>MDL 1,163,185</b>				<b>MDL 1,834,448</b>	<b>37</b>			<b>MDL 2,351,341</b>

ANNUAL PERSONNEL COSTS

**Criuleni District Court**

# 12 Criuleni District Court - Facility Costs

<b>Payment for goods and services including:</b>		451,001	598,780	668,825
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	161,002	177,290	198,357
Insurance (operations)	Fire, flood, auto, liability			
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only			
Supplies	postal, petrol, office supplies, editing	203,916	232,806	355,493
Furniture/Equipment	Non-capital expenditures	29,925	133,616	37,096
IT (operations)	Non-capital expenditures	56,158	55,068	77,879
Other payments (paper, editorial, postage, staff training etc.)				
<b>Travel (for work purposes)</b>		535	1,500	2,200
<b>Allowances paid on termination of employment</b>				
<b>Allowances for temporary work incapacity paid from the funds of the employer</b>		4,491	8,180	10,000
<b>Fixed assets</b>		0	224,990	31,200
Boiler procurement				
<b>Capital investments</b>	Building systems (engineering)		<b>617,799</b>	<b>1,377,802</b>
<b>Total Facility Costs</b>		<b>456,027</b>	<b>1,451,249</b>	<b>712,225</b>

ANNUAL FACILITY COSTS

**Criuleni District Court**

# 12 Criuleni District Court - Costs

		Cost/SM	Area	Costs
1	New Construction	451	2,548	1,149,148
2	Site Development	55	1,357	74,657
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>1,223,805</b>
5	Design and Engineering	4%		48,952
6	FF&E	5%		61,190
7	Soft Costs	1%		12,238
<b>8</b>	<b>TOTAL</b>			<b>1,346,186</b>
9	Contingency	15%		201,928
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>608</b>	<b>2,548</b>	<b>1,548,113</b>
	Relocation Costs	186	1,230	228,826
	<b>TOTAL EURO COSTS</b>			<b>1,776,939</b>
				19.85
	<b>TOTAL ML COSTS</b>			<b>35,272,248</b>

## Summary Program

## Criuleni District Court Options 2 (9 judges)

Agency	Programmed Area	Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
1.0	Judiciary and Related Space	18	1,850	1,850
2.0	Court Administration	7	163	163
3.0	Clerk of Court	12	398	398
4.0	Building Support		613	613
<b>Total Staff</b>		<b>37</b>		
<b>Total Programmed Area (NUSM)</b>			<b>3,022</b>	<b>3,022</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.			10%	302
+ Building Envelope/Mechanical/Electrical			15%	453
<b>Total Required Building Area (BGSM)</b>			<b>3,778</b>	<b>3,778</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			410	410
First Floor			410	410
Second Floor			410	410
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>1,230</b>	<b>1,230</b>
<b>Total New Construction (BGSM)</b>			<b>2,548</b>	<b>2,548</b>
<b>New Site</b>				
# ## staff parking spaces			30	74
5 public parking spaces			30	150
0.3 allowance for site circulation & landscaping			1,133	1,133
<b>Total New Site</b>			<b>1357</b>	<b>1357</b>



## 1.0 Judiciary and Related Space

## Criuleni District Court Options 2 (9 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	2	2	100	100	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	2	2	120	120	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	1	1	70	70	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	4	4	60	60	14 person + 2 alternates
Three Judge Deliberation Room	20	1	1	20	20	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	5	5	10	10	1 per courtroom
Waiting	10	5	5	50	50	Equivalent waiting in common area
Prosecutor Deliberation	15	2	2	30	30	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	3	3	45	45	Standard = 1:2 courtrooms (avg. 15 m2)
Witness Room	12	3	3	36	36	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	5	5	10	10	1 per courtroom
A/V Equipment Storage	9	5	5	45	45	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	8	8	192	192	Private Office
Judicial Assistant	10	9	9	90	90	Shared Office
Secretary	10	9	9	90	90	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	8	8	160	160	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	9	9	36	36	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	9	9	45	45	6 lineal meters of counter space w/ sink, cabinets, undercounter refrigerator
Copy/Printer/Fax Station	4	9	9	36	36	6 lineal meters worksurface, storage below
<hr/>						
Total Judges		9	9			
Total Judicial Support Personnel		18	18			
<hr/>						
Total Net Square Meters				1,423	1,423	
Circulation Allowance	30%			427	427	
<hr/>						
<b>Total Net Useable Square Meters</b>		<b>27</b>	<b>27</b>	<b>1,850</b>	<b>1,850</b>	

## 2.0 Court Administration

## Criuleni District Court Options 2 (9 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10			-	-	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>7</b>	<b>7</b>			
Total Net Square Meters				130	130	
Circulation Allowance		25%		33	33	
<b>Total Net Useable Square Meters</b>		<b>7</b>	<b>7</b>	<b>163</b>	<b>163</b>	

### 3.1 Clerk of Court (Chancellery)

### Criuleni District Court Options 2 (9 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>		<b>12</b>	<b>12</b>			
Total Net Square Meters				318	318	
Circulation Allowance		25%		80	80	
<b>Total Net Useable Square Meters</b>				<b>398</b>	<b>398</b>	

## 4.0 Building Support

## Criuleni District Court Options 2 (9 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	9	9	270	270	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				490	490	
Circulation Allowance	25%			123	123	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>613</b>	<b>613</b>	

# 13 Drochia District Court - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Drochia District Court</b>	<b>14</b>	<b>49</b>	<b>5,147</b>	<b>35,703,710</b>	<b>5,045,859</b>	<b>166,846,151</b>
<b>Merged Courts</b>						
Drochia District Court**	6	30	1,200	-2,733,400	3,043,534	100,637,361
Rîșcani District Court**	5	25	Unknown	-2,475,000	2,519,048	83,294,737
Glodeni District Court**	3	25	Unknown	-6,718,500	2,831,172	93,615,398
<b>Total Existing Courts</b>	<b>14</b>	<b>80</b>			<b>8,393,754</b>	<b>277,547,496</b>
Savings					3,347,895	110,701,344

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 13 Drochia District Court - Personnel Costs

Title	2012				2013				2014			
	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	72180	18119	90,299	1	94158	23809	117,967	1	156515	41057	197,572
Vicepresident	1	68075	16480	84,555	1	84134	21177	105,311	1	132505	35636	168,141
Judge	4	225410	56076	281,486	4	303812	75317	379,129	4	580855	150836	731,691
<b>TOTAL JUDICIAL STAFF</b>	<b>6</b>	<b>365665</b>	<b>90675</b>	<b>456340</b>	<b>6</b>	<b>482104</b>	<b>120303</b>	<b>602407</b>	<b>6</b>	<b>869875</b>	<b>227529</b>	<b>1097404</b>
<b>REGISTRY</b>												
Chief Secretary	1	52897	13873	66,770	1	62732	16963	79,695	1	71465	18196	89,661
Judicial assistant	0	0	0	0	6	173179	44597	217,776	6	290048	74438	364,486
Registrars	6	198140	44468	242,608	6	223858	54076	277,934	6	288160	69225	357,385
Civil, commercial and administrative service	0	0	0	0								
Criminal and contravention service	0	0	0	0								
Service for judicial practice systematization and generalization, and public relations	0	0	0	0					1	61289	15663	76,952
Chancellery	1	31454	7692	39,146	2	71559	17941	89,500	2	57793	13579	71,372
Translators	2	46353	12426	58,779	1	63765	15752	79,517	2	64223	16093	80,316
Other (Documentation section)	1	25424	6488	31,912	2	39843	9816	49,659				
<b>TOTAL REGISTRY</b>	<b>11</b>	<b>354268</b>	<b>84947</b>	<b>439215</b>	<b>18</b>	<b>634936</b>	<b>159145</b>	<b>794081</b>	<b>18</b>	<b>832978</b>	<b>207194</b>	<b>1040172</b>
<b>COURT ADMINISTRATION</b>												
Accounting	1	38585	9526	48,111	1	49637	12733	62,370	1	44490	11318	55,808
Human resources	1	9072	2449	11,521	0							
Security	3	53294	13340	66,634	3	59638	15087	74,725	3	66389	16582	82,971
Technical-material supply service	1	31698	7812	39,510	1	43052	12361	55,413	1	44812	11257	56,069
IT specialist	0				1	11050	2594	13,644	1	16570	4198	20,768
Archivist	1	19208	5997	25,205	1	20850	2863	23,713	1	24717	6171	30,888
Dispatcher /executive secretary	1	24674	5942	30,616	1	22942	5643	28,585	1	27016	6930	33,946
Electrician	0											
Driver	1	14218	3508	17,726	1	13984	3396	17,380	1	16396	3986	20,382
Superior inspector for control on execution of judgements	1				1	31602	7882	39,484	1	31692	8262	39,954
Maintenance (îngrijitor încăperi)	2	35005	8812	43,817	2	37153	9363	46,516	2	37847	9505	47,352
Boiler room operator	1	9903	2624	12,527	1	12335	3251	15,586	1	12835	2974	15,809
Other (please specify)	1	9063	2229	11,292	1	10395	2576	12,971	1	11630	2807	14,437
<b>TOTAL COURT ADMIN STAFF</b>	<b>13</b>	<b>244720</b>	<b>62239</b>	<b>306959</b>	<b>14</b>	<b>312638</b>	<b>77749</b>	<b>390387</b>	<b>14</b>	<b>334394</b>	<b>83990</b>	<b>418384</b>
<b>Total Personnel Costs</b>	<b>30</b>	<b>964653</b>	<b>237861</b>	<b>1202514</b>	<b>38</b>	<b>1429678</b>	<b>357197</b>	<b>1786875</b>	<b>38</b>	<b>2037247</b>	<b>518713</b>	<b>2555960</b>

ANNUAL PERSONNEL COSTS

**Drochia District Court**

# 13 Drochia District Court - Facility Costs

Categoria	Descriere cheltuieli	2012	2013	2014
<b>Payment for goods and services</b>		<b>331,600</b>	<b>530,370</b>	<b>431,889</b>
Lease	Include informal payments	0	0	0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	165,103	161,043	189,903
Insurance (operations)	Fire, flood, auto, liability	648	607	607
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only			
Supplies	postal, petrol, office supplies, editing	169,500	350,892	246,437
Furniture/Equipment	Non-capital expenditures			
IT (operations)	Non-capital expenditures	7,463	9,890	6,000
Other payments (paper, editorial, postage, staff training etc.)		-11,114	7,938	-11,058
<b>Travel (for work purposes)</b>		<b>2,500</b>	<b>4,200</b>	<b>11,803</b>
<b>Allowances paid on termination of employment</b>		<b>1,344</b>	<b>7,560</b>	<b>0</b>
<b>Allowances for temporary work incapacity paid from the funds of the employer</b>		<b>3,056</b>	<b>5,240</b>	<b>12,726</b>
<b>Fixed assets</b>		<b>13,000</b>	<b>0</b>	<b>31,157</b>
Boiler procurement		13,000		
<b>Capital investments</b>	<b>Building systems (engineering)</b>			<b>1,093,189</b>
<b>Total Facility Costs</b>		<b>351,500</b>	<b>547,369</b>	<b>487,574</b>

ANNUAL FACILITY COSTS

**Drochia District Court**

<b>Total Executed Budget</b>	<b>1,554,014</b>	<b>2,334,244</b>	<b>3,043,534</b>
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# 13 Drochia District Court - Costs

		Cost/SM	Area	Costs
1	New Construction	451	3,917	1,766,680
2	Site Development	55	2,367	130,180
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>1,896,859</b>
5	Design and Engineering	4%		75,874
6	FF&E	5%		94,843
7	Soft Costs	1%		18,969
<b>8</b>	<b>SUBTOTAL</b>			<b>2,086,545</b>
9	Contingency	15%		312,982
11	Site Acquisition			0
<b>12</b>	<b>TOTAL EURO</b>	<b>613</b>	<b>3,917</b>	<b>2,399,527</b>
				19.85
	<b>TOTAL ML</b>			<b>47,630,610</b>



# Summary Program

# Drochia District Court Option 2 (14 judges)

Programmed Area		Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
1.0	Judiciary and Related Space	28	2,738	2,738
2.0	Court Administration	8	175	175
3.0	Clerk of Court	13	405	405
4.0	Building Support	-	800	800
<b>Total Staff</b>		<b>49</b>		
<b>Total Programmed Area (NUSM)</b>		Factors	<b>4,118</b>	<b>4,118</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	412	412
+ Building Envelope/Mechanical/Electrical		15%	618	618
<b>Total Required Building Area (BGSM)</b>			<b>5,147</b>	<b>5,147</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			410	410
First Floor			410	410
Second Floor			410	410
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>1,230</b>	<b>1,230</b>
<b>Total New Construction (BGSM)</b>			<b>3,917</b>	<b>3,917</b>
<b>New Site</b>				
3 staff parking spaces		30	98	98
7 public parking spaces		30	210	210
.4 allowance for site circulation & landscaping		2,059	2,059	2,059
<b>Total New Site</b>			<b>2367</b>	<b>2367</b>

## 1.0 Judiciary and Related Space

## Drochia District Court Options 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	2	2	100	100	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	3	3	180	180	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	8	8	120	120	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	7	7	14	14	1 per courtroom
Waiting	10	7	7	70	70	Equivalent waiting in common area
Prosecutor Deliberation	15	3	3	45	45	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	4	4	60	60	Standard = 1:2 courtrooms (avg. 15 m2)
Witness Room	12	4	4	48	48	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	7	7	14	14	1 per courtroom
A/V Equipment Storage	9	7	7	63	63	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	13	13	312	312	Private Office
Judicial Assistant	10	14	14	140	140	Shared Office
Secretary	10	14	14	140	140	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	13	13	260	260	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	14	14	56	56	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	14	14	70	70	6 lineal meters of counter space w/ sink, cabinets, undercounter refrigerator
Copy/Printer/Fax Station	4	14	14	56	56	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>14</b>	<b>14</b>			
<b>Total Judicial Support Personnel</b>		<b>28</b>	<b>28</b>			
Total Net Square Meters				2,106	2,106	
Circulation Allowance	30%			632	632	
<b>Total Net Useable Square Meters</b>		<b>42</b>	<b>42</b>	<b>2,738</b>	<b>2,738</b>	

## 2.0 Court Administration

## Drochia District Court Options 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance	25%			35	35	
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

### 3.1 Clerk of Court (Chancellery)

### Drochia District Court Options 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>		<b>13</b>	<b>13</b>			
Total Net Square Meters				324	324	
Circulation Allowance		25%		81	81	
<b>Total Net Useable Square Meters</b>		<b>13</b>	<b>13</b>	<b>405</b>	<b>405</b>	

## 4.0 Building Support

## Drochia District Court Options 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	14	14	420	420	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				640	640	
Circulation Allowance	25%			160	160	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>800</b>	<b>800</b>	

# 14 Edinet District Court - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Edineț District Court</b>	<b>20</b>	<b>65</b>	<b>6,645</b>	<b>63,508,481</b>	<b>7,517,718</b>	<b>248,580,534</b>
<b>Merged Courts</b>						
Edineț District Court**	7	65	936	-1,440,000	3,493,528	115,516,837
Briceni District Court**	7	37	Unknown	-3,880,600	5,524,530	79,715,953
Ocnița District Court**	3	25	Unknown	-2,121,400	2,833,601	86,535,352
Dondușeni District Court**	3	14	Unknown	-1,662,900	2,882,794	95,322,334
<b>Total Existing Courts</b>	<b>20</b>	<b>141</b>			<b>14,734,453</b>	<b>377,090,476</b>
Savings					7,216,735	128,509,942

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 14 Edinet District Court - Personnel Costs

Title	2012				2013				2014			
	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1.0	71814	18022	89,836	1.0	110715	27399	138,114	1.0	155523	40850	196,373
Vicepresident	1.0	72998	18354	91,352	1.0	98632	25117	123,749	1.0	144067	37757	181,824
Judge	5.0	228103	55739	283,842	5.0	357291	92310	449,601	5.0	509533	130185	639,718
<b>TOTAL JUDICIAL STAFF</b>	<b>7.0</b>	<b>372915</b>	<b>92115</b>	<b>465030</b>	<b>7.0</b>	<b>566638</b>	<b>144826</b>	<b>711464</b>	<b>7.0</b>	<b>809123</b>	<b>208792</b>	<b>1017915</b>
<b>GREFA</b>												
Chief Secretary	1.0	43286	10609	53,895	1.0	55258	13880	69,138	1.0	84704	21435	106,139
Judicial assistant					7.0	182321	43500	225,821	7.0	315551	79810	395,361
Registrars	7.0	223681	56304	279,985	7.0	286132	66873	353,005	7.0	375683	100281	475,964
Civil, commercial and administrative service												
Criminal and contravention service												
Service for judicial practice systematization and generalization, and public relations					2.0	54991	14150	69,141	2.0	48602	12184	60,786
Chancellery	2.0	51788	12493	64,281	4.0	106548	26658	133,206	4.0	130780	32721	163,501
Translators	1.0	32581	8127	40,708	1.0	31354	7843	39,197	1.0	31906	7993	39,899
Documentation Section	4.0	109353	23785	133,138								
<b>TOTAL REGISTRY</b>	<b>15.0</b>	<b>460689</b>	<b>111318</b>	<b>572007</b>	<b>22.0</b>	<b>716604</b>	<b>172904</b>	<b>889508</b>	<b>22.0</b>	<b>987226</b>	<b>254424</b>	<b>1241650</b>
<b>COURT ADMINISTRATION</b>												
Accounting	1.0	49631	12457	62,088	1.0	68617	17487	86,104	1.0	103069	26096	129,165
Human resources	1.0	2133	565	2,698	1.0	31401	7854	39,255	1.0	46128	11661	57,789
Security	3.0	53143	13236	66,379	3.0	60026	15317	75,343	3.0	67765	17042	84,807
Technical-material supply service												
IT specialist					1.0	21327	5305	26,632	1.0	34784	8676	43,460
Archivist	1.0	19654	4836	24,490	1.0	24859	6256	31,115	1.0	25824	6103	31,927
Dispatcher	0.5	7742	1891	9,633	1.0	19033	5138	24,171	1.0	25923	6130	32,053
Electrician												
Driver	1.0	32136	7971	40,107	1.0	36105	9017	45,122	1.0	39238	9250	48,488
Maintenance (îngrijitor încăperi)	0.5	29913	7564	37,477	1.5	35341	8782	44,123	1.5	35557	8816	44,373
Boiler room operator	0.5	4108	1088	5,196								
Head of Service	1.0	6410	1805	8,215		15396	3314	18,710				
<b>TOTAL COURT ADMIN STAFF</b>	<b>9.5</b>	<b>204870.0</b>	<b>51413.0</b>	<b>256283.0</b>	<b>10.5</b>	<b>312105.0</b>	<b>78470.0</b>	<b>390575.0</b>	<b>10.5</b>	<b>378288.0</b>	<b>93774.0</b>	<b>472062.0</b>
<b>Total Personnel Costs</b>	<b>31.5</b>	<b>1038474.0</b>	<b>254846.0</b>	<b>1293320.0</b>	<b>39.5</b>	<b>1595347.0</b>	<b>396200.0</b>	<b>1991547.0</b>	<b>39.5</b>	<b>2174637.0</b>	<b>556990.0</b>	<b>2731627.0</b>

ANNUAL PERSONNEL COSTS

**Edinet District Court**

# 14 Edinet District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services		539,036	609,733	635,469
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	131,368	187,564	166,321
Insurance (operations)	Fire, flood, auto, liability	608	608	608
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only			
Supplies	Allowance	28,440	48,240	47,995
Furniture/equipment	Non-capital expenditures			
IT (operations)	Non-capital expenditures	6,500	4,502	1,090
Travel (for work purposes)		9,999	17,436	13,994
Allowances paid on termination of employment		7,590	987	
Allowances for temporary work incapacity paid from the funds of the employer		8,169	11,787	18,780
Fixed assets		0	29,400	93,658
Boiler procurement				
Capital investments	Building systems (engineering)			
<b>Total Facility Costs</b>		<b>564,794</b>	<b>669,343</b>	<b>761,901</b>

## ANNUAL FACILITY COSTS

### Edinet District Court

<b>Total Executed budget</b>	<b>1,858,114</b>	<b>2,660,890</b>	<b>3,493,528</b>
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# 14 Edinet District Court - Costs

		Cost/SM	Area	Costs
1	New Construction	451	5,709	2,574,872
2	Site Development	55	3,088	169,846
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>2,744,717</b>
5	Design and Engineering	4%		109,789
6	FF&E	5%		137,236
7	Soft Costs	1%		27,447
<b>8</b>	<b>TOTAL</b>			<b>3,019,189</b>
9	Contingency	15%		452,878
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>608</b>	<b>5,709</b>	<b>3,472,067</b>
	Temporary Renovations	186	1,000	186,038
				<b>3,658,105</b>
				19.85
				<b>72,613,381</b>

# 14 Edinet District Court

## Summary Program

## Edinet District Court Options 1 & 2 (20 judges)

Programmed Area		Factors	Net Useable Square Meters (NUSM)	
			2,015	2035
Agency				
1.0	Judiciary and Related Space	40	3,671	3,671
2.0	Court Administration	8	175	175
3.0	Clerk of Court	17	445	445
4.0	Building Support	-	1,025	1,025
<b>Total Staff</b>		<b>65</b>		
<b>Total Programmed Area (NUSM)</b>		<b>Factors</b>	<b>5,316</b>	<b>5,316</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	532	532
+ Building Envelope/Mechanical/Electrical		15%	797	797
<b>Total Required Building Area (BGSM)</b>			<b>6,645</b>	<b>6,645</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			312	312
First Floor			312	312
Second Floor			312	312
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>936</b>	<b>936</b>
<b>Total New Construction (BGSM)</b>			<b>5,709</b>	<b>5,709</b>
<b>New Site</b>				
4 staff parking spaces		30	130	130
10 public parking spaces		30	300	300
.4 allowance for site circulation & landscaping		2,658	2,658	2,658
<b>Total New Site</b>			<b>3,088</b>	<b>3,088</b>

# 14 Edinet District Court

## 1.0 Judiciary and Related Space

## Edinet District Court Options 1 & 2 (20 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	4	4	200	200	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	4	4	240	240	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	7	7	105	105	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	10	10	20	20	1 per courtroom
Waiting	10	10	10	100	100	Equivalent waiting in common area
Prosecutor Deliberation	15	4	4	60	60	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	5	5	75	75	Standard = 1:2 courtrooms (avg. 15 m2)
Witness Room	12	5	5	60	60	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	10	10	20	20	1 per courtroom
A/V Equipment Storage	9	10	10	90	90	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	19	19	456	456	Private Office
Judicial Assistant	10	20	20	200	200	Shared Office
Secretary	10	20	20	200	200	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	19	19	380	380	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	20	20	80	80	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	20	20	100	100	6 lineal meters of counter space w/ sink, cabinets, undercounter refrigerator
Copy/Printer/Fax Station	4	20	20	80	80	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>20</b>	<b>20</b>			
<b>Total Judicial Support Personnel</b>		<b>40</b>	<b>40</b>			
<b>Total Net Square Meters</b>				2,824	2,824	
<b>Circulation Allowance</b>				30% 847	847	
<b>Total Net Useable Square Meters</b>				<b>3,671</b>	<b>3,671</b>	

# 14 Edinet District Court

## 2.0 Court Administration

## Edinet District Court Options 1 & 2 (20 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance				25%	35	35
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

# 14 Edinet District Court

## 3.1 Clerk of Court (Chancellery)

## Edinet District Court Options 1 & 2 (20 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
		1	1			
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
		1	1			
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>			<b>17</b>	<b>17</b>		
Total Net Square Meters					356	356
Circulation Allowance				25%	89	89
<b>Total Net Useable Square Meters</b>			<b>17</b>	<b>17</b>	<b>445</b>	<b>445</b>

# 14 Edinet District Court

## 4.0 Building Support

## Edinet District Court Options 1 & 2 (20 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	20	20	600	600	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				820	820	
Circulation Allowance	25%			205	205	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>1,025</b>	<b>1,025</b>	

# 15 Ialoveni District Court - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Ialoveni District Court</b>	<b>19</b>	<b>62</b>	<b>6,645</b>	<b>70,790,462</b>	<b>7,238,927</b>	<b>239,362,017</b>
<b>Merged Courts</b>						
Ialoveni District Court**	12	32	750	-2,382,000	3,493,528	115,516,837
Hîncești District Court**	7	37	Unknown	-4,437,900	3,843,074	127,074,908
<b>Total Existing Courts</b>	<b>19</b>	<b>69</b>			<b>7,336,602</b>	<b>242,591,745</b>
Savings					97,675	3,229,728

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 15 Ialoveni District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	75229	18996	94,225	1	86024	21653	107,677	1	111747	28726	140,473
Vicepresident	1	64686	16201	80,887	1	85359	21500	106,859	1	136886	35583	172,469
Judge	4	228278	56352	284,630	4	296877	74298	371,175	4	582478	151293	733,771
TOTAL JUDICIAL STAFF	6	368193	91549	459742	6	468260	117451	585711	6	831111	215602	1046713
<b>REGISTRY</b>												
Chief Secretary					1	67740	16878	84,618	1	79276	20220	99,496
Judicial assistant					6	152892	36400	189,292	6	304462	76141	380,603
Registrars	6	164063	39895	203,958	6	214218	53023	267,241	6	241458	60749	302,207
Civil, commercial and administrative service												
Criminal and contravention service												
Service for judicial practice systematization and generalization, and public relations					2	69539	16,748	86,287	2	96256	23990	120,246
Chancellery	6	123508	30630	154,138	4	131651	32113	163,764	4	155705	38800	194,505
Translators	1	31243	7733	38,976	1	5573	1464	7,037	1	24748	6147	30,895
Other (please specify)												
TOTAL REGISTRY	13	318814	78258	397072	20	641613	156626	798239	20	901905	226047	1127952
<b>COURT ADMINISTRATION</b>												
Accounting	1	45877	11236	57,113	1	54583	13604	68,187	1	57390	14486	71,876
Human resources	1	45438	11099	56,537	1	56257	14020	70,277	1	59842	15101	74,943
Security	3	60753	15070	75,823	3	74763	18633	93,396	3	70553	17578	88,131
Technical-material supply service	1	25622	6232	31,854	1	38613	9544	48,157	1	32913	8186	41,099
IT specialist					1	3436	910	4,346	1	31338	7780	39,118
Archivist	1	27196	6647	33,843	1	23551	5794	29,345	1	24392	6133	30,525
Dispatcher	1	32098	7879	39,977	1	21098	5163	26,261	1	21618	5400	27,018
Electrician												
Driver	1	26054	6368	32,422	1	26933	6712	33,645	1	34675	8775	43,450
Maintenance (îngrijitor încăperi)	2	28281	6972	35,253	2	36549	9309	45,858	2	37096	9387	46,483
Boiler room operator												
Other (please specify)												
TOTAL COURT ADMIN STAFF	11	291319	71503	362822	12	335783	83689	419472	12	369817	92826	462643
<b>Total Personnel Costs</b>	<b>30</b>	<b>978326</b>	<b>241310</b>	<b>1219636</b>	<b>38</b>	<b>1445656</b>	<b>357766</b>	<b>1803422</b>	<b>38</b>	<b>2102833</b>	<b>534475</b>	<b>2637308</b>

ANNUAL PERSONNEL COSTS

**Ialoveni District Court**



# 15 Ialoveni District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services		506,211	576,223	590,535
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	125,607	18,609	158,011
Insurance (operations)	Fire, flood, auto, liability	10,828	750	608
Maintenance	Building systems (engineering)	2,400	2,400	2,400
Cleaning	Contracted services only	0	0	0
Security	Contracted services only	0	0	0
Supplies	postal, petrol, office supplies, editing	19,346		12,412
Furniture/Equipment	Non-capital expenditures	14,994	8,625	25,620
IT (operations)	Non-capital expenditures	12,840	1,200	32,650
Travel (for work purposes)		0	0	0
Allowances paid on termination of employment		0	0	0
Allowances for temporary work incapacity paid from the funds of the employer		3,740	7,719	10,571
Fixed assets		209,900	130,512	157,626
Boiler procurement		0	0	0
Capital investments	Building systems (engineering)	0	699,989	961,183
<b>Total Facility Costs</b>		<b>719,851</b>	<b>1,414,443</b>	<b>758,732</b>

ANNUAL FACILITY COSTS

## Ialoveni District Court

<b>Total Executed budget</b>	<b>1,939,487</b>	<b>3,217,865</b>	<b>3,396,040</b>
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# 15 Ialoveni District Court

		Cost/SM	Area	Costs
1	New Construction	451	6,485	2,924,791
2	Site Development	55	3,018	165,993
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>3,090,784</b>
5	Design and Engineering	4%		123,631
6	FF&E	5%		154,539
7	Soft Costs	1%		30,908
<b>8</b>	<b>TOTAL</b>			<b>3,399,863</b>
9	Contingency	15%		509,979
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>603</b>	<b>6,485</b>	<b>3,909,842</b>
				19.85
				<b>77,610,362</b>

# 15 Ialoveni District Court

## Summary Program

## Ialoveni District Court Options 1 & 2 (19 judges)

Agency		Factors	Net Useable Square Meters (NUSM)	
			2,015	2035
1.0	Judiciary and Related Space	38	3,591	3,591
2.0	Court Administration	8	175	175
3.0	Clerk of Court	16	435	435
4.0	Building Support		988	988
<b>Total Staff</b>		<b>62</b>		
<b>Total Programmed Area (NUSM)</b>			<b>5,188</b>	<b>5,188</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	519	519
+ Building Envelope/Mechanical/Electrical		15%	778	778
<b>Total Required Building Area (BGSM)</b>			<b>6,485</b>	<b>6,485</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			0	0
First Floor			375	375
Second Floor			375	375
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>750</b>	<b>750</b>
<b>New Site</b>				
4 staff parking spaces		30	124	124
10 public parking spaces		30	300	300
.4 allowance for site circulation & landscaping		2,594	2,594	2,594
<b>Total New Site</b>			<b>3,018</b>	<b>3,018</b>

# 15 Ialoveni District Court

## 1.0 Judiciary and Related Space

## Ialoveni District Court Options 1 & 2 (19 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	4	4	200	200	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	4	4	240	240	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	8	8	120	120	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	10	10	20	20	1 per courtroom
Waiting	10	10	10	100	100	Equivalent waiting in common area
Prosecutor Deliberation	15	4	4	60	60	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	5	5	75	75	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	5	5	60	60	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	10	10	20	20	1 per courtroom
A/V Equipment Storage	9	10	10	90	90	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	18	18	432	432	Private Office
Judicial Assistant	10	19	19	190	190	Shared Office
Secretary	10	19	19	190	190	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	18	18	360	360	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	19	19	76	76	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	19	19	95	95	6 lineal meters of counter space w/ sink, cabinets, undercounter refridgerator
Copy/Printer/Fax Station	4	19	19	76	76	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>19</b>	<b>19</b>			
<b>Total Judicial Support Personnel</b>		<b>38</b>	<b>38</b>			
<b>Total Net Square Meters</b>				<b>2,762</b>	<b>2,762</b>	
<b>Circulation Allowance</b>				<b>829</b>	<b>829</b>	
				30%		
<b>Total Net Useable Square Meters</b>		<b>57</b>	<b>57</b>	<b>3,591</b>	<b>3,591</b>	

# 15 Ialoveni District Court

## 2.0 Court Administration

## Ialoveni District Court Options 1 & 2 (19 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance				25%	35	35
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

# 15 Ialoveni District Court

## 3.1 Clerk of Court (Chancellery)

## Ialoveni District Court Options 1 & 2 (19 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10		1	10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8		1	8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<hr/>						
Total Staff		16	16			
<hr/>						
Total Net Square Meters				348	348	
Circulation Allowance	25%			87	87	
<b>Total Net Useable Square Meters</b>		<b>16</b>	<b>16</b>	<b>435</b>	<b>435</b>	

# 15 Ialoveni District Court

## 4.0 Building Support

## Ialoveni District Court Options 1 & 2 (19 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	19	19	570	570	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				790	790	
Circulation Allowance	25%			198	198	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>988</b>	<b>988</b>	

# 16 Orhei District Court Option 1 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Orhei District Court</b>	<b>22</b>	<b>70</b>	<b>7,483</b>	<b>79,440,026</b>	<b>8,001,103</b>	<b>264,564,113</b>
<b>Merged Courts</b>						
Orhei District Court**	11	35	2,518	-1,883,700	3,739,646	123,654,966
Șoldănești District Court**	6	22	NA	-1,893,000	2,059,432	68,097,084
Rezina District Court**	5	23	NA	-3,596,700	2,762,783	91,354,056
<b>Total Existing Courts</b>	<b>22</b>	<b>80</b>			<b>8,561,861</b>	<b>283,106,106</b>
Savings					560,758	18,541,993

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs



## 16 Orhei District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	77929.47	80532.75	98456.75	1	100926.05	104323.67	127536.67	1	153402.05	159105.46	194387.46
Vicepresident	1	66214	68407.24	83636.24	1	89460.12	92456.48	113032.48	1	41234.62	42884	52368.00
Judge	6	331385.81	342463.06	401071.06	6	463084.12	478358.8	591059.80	6	764660.19	793683.65	917185.65
TOTAL JUDICIAL STAFF	8	475529.28	491403.05	583164.05	8	653470.29	675138.95	831628.95	8	959296.86	995673.11	1163941.00
<b>REGISTRY</b>												0.00
Chief Secretary	1	53244.67	54984.01	67230.01	1			0.00	1			0.00
Judicial assistant					8	362985.55	374824.12	458311.12	8	352101.22	363004.37	443987.37
Registrars	8	268266.74	275976.19	337677.19	8	289764.2	299148.01	365794.01	8	310732.01	322413.94	393881.94
Civil, commercial and administrative service								0.00				0.00
Criminal and contravention service	2	67937.91	70987.73	86613.73				0.00				0.00
Service for judicial practice systematization and generalization, and public relations					1	32376.36	33468.08	40915.08	1	48366.49	50169.95	61293.95
Chancellery	4	100151.45	103405.33	126440.33	5	171241.32	176828.99	216214.99	5	249210.02	259854.37	317172.37
Translators	1	25685.08	26518.1	32425.67	1	38242.48	39517.98	48313.98	1	36491.84	37859.12	46252.12
Other (please specify)								0.00				0.00
TOTAL REGISTRY	16	515285.85	531871.36	650386.93	24	894609.91	923787.18	1129549.18	24	996901.58	1033301.75	1262587.75
<b>COURT ADMINISTRATION</b>												0.00
Accounting	1	47634.41	49177.37	60133.28	1	68778.84	71036.34	86855.47	1	102715.7	106575.78	130200.39
Human resources	1				1	67299.55	69534.32	85013.22	1	90351.01	93610.74	114391.47
Security	3	47026.2	48568.29	59384.31	3	65519.61	67662.57	82732.08	1	27525.94	29493.29	35824.26
Technical-material supply service								0.00	1	28052.78	29103.49	35555.63
IT specialist					1	8939.13	9252	11308.00	1	1050	1092	1333.50
Archivist	2	10585.97	10925.12	13359.89	1	27338.51	28176.35	34464.21	2	25193	26128.84	31923.23
Dispatcher	1	22214.68	22935.79	28045.17	1			0.00	1	26689.51	27687.77	33826.36
Electrician								0.00				0.00
Driver	1	24920.99	25724.87	31456.70	1	20413.66	21072.38	25767.52	1	35628.28	36970.34	45164.84
Maintenance (îngrijitor încăperi)	2	32489.9	33550.55	41023.23	2	32772.5	33844.16	41380.84	2	39381.35	40865.31	49925.02
Boiler room operator	1	3512.31	3635.25	4443.08				0.00				0.00
Other (please specify)								0.00				0.00
TOTAL COURT ADMIN STAFF	11	188384.46	194517.24	237845.66	11	291061.8	300578.12	367521.34	11	376587.57	391527.56	478144.70
<b>Total Personnel Costs</b>	<b>35</b>	<b>1179199.59</b>	<b>1217791.65</b>	<b>1471396.64</b>	<b>43</b>	<b>1839142</b>	<b>MDL 1,899,504</b>	<b>2328699.47</b>	<b>43</b>	<b>2332786.01</b>	<b>MDL 2,420,502</b>	<b>2904673.45</b>

ANNUAL PERSONNEL COSTS

**Orhei District Court**

# 16 Orhei District Court - Facility Costs

Payment for goods and services including:		468,900	644,285	788,709
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	236,884	280,404	346,873
Insurance (operations)	Fire, flood, auto, liability	150	150	150
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only			39,021
Supplies	postal, petrol, office supplies, editing			
Furniture/Equipment	Non-capital expenditures	91,029		145,573
IT (operations)	Non-capital expenditures	31,797	79,477	39,000
Travel (for work purposes)		8,600	5,268	2,274
Allowances paid on termination of employment				344,054
Allowances for temporary work incapacity paid from the funds of the employer		2,300	13,244	10,090
Fixed assets		0	95,600	33,900
Boiler procurement				
Capital investments	Building systems (engineering)		999,999	
<b>Total Facility Costs</b>		<b>479,800</b>	<b>758,397</b>	<b>834,973</b>

## ANNUAL FACILITY COSTS

## Orhei District Court

<b>Total Executed budget</b>		<b>1951196.64</b>	<b>3,087,097</b>	<b>3,739,646</b>
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# 16 Orhei District Court Option 1 - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	451	7,483	3,374,974
2	Site Development	55	1,497	82,316
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>3,457,290</b>
5	Design and Engineering	4%		138,292
6	FF&E	5%		172,865
7	Soft Costs	1%		34,573
<b>8</b>	<b>TOTAL</b>			<b>3,803,019</b>
9	Contingency	15%		570,453
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>584</b>	<b>7,483</b>	<b>4,373,472</b>
				19.85
			<b>ML</b>	<b>86,813,426</b>

# 16 Orhei District Court

## Summary Program

## Orhei District Court Option 1 (22 judges)

Programmed Area		Staff	Net Useable Square Meters (NUSM)	
			2,015	2035
Agency				
1.0	Judiciary and Related Space	44	4,073	4,073
2.0	Court Administration	9	189	189
3.0	Clerk of Court	17	569	569
4.0	Building Support	-	1,156	1,156
<b>Total Staff</b>		<b>70</b>		
<b>Total Programmed Area (NUSM)</b>			<b>5,987</b>	<b>5,987</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	599	599
+ Building Envelope/Mechanical/Electrical		15%	898	898
<b>Total Required Building Area (BGSM)</b>			<b>7,483</b>	<b>7,483</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			504	504
First Floor			504	504
Second Floor			504	504
Third Floor			504	504
Fourth Floor			504	504
<b>Existing Building Area (BGSM)</b>			<b>2,518</b>	<b>2,518</b>
<b>Total New Construction (BGSM)</b>			<b>4,966</b>	<b>4,966</b>
<b>New Site</b>				
5 staff parking spaces		30	0	0
11 public parking spaces		30	0	0
0.2 allowance for site circulation & landscaping		7,483	1,497	1,497
<b>Total New Site</b>			<b>1,497</b>	<b>1,497</b>

# 16 Orhei District Court - Judiciary Space

## 1.0 Judiciary and Related Space

### Orhei District Court Option 1 (22 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	4	4	200	200	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	4	4	240	240	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	3	3	210	210	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	8	8	120	120	14 person + 2 alternates
Three Judge Deliberation Room	20	3	3	60	60	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	11	11	22	22	1 per courtroom
Waiting	10	11	11	110	110	Equivalent waiting in common area
Prosecutor Deliberation	15	4	4	60	60	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	5	5	75	75	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	5	5	60	60	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	11	11	22	22	1 per courtroom
A/V Equipment Storage	9	11	11	99	99	1 per courtroom
Mediation Room	15	3	3	45	45	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	21	21	504	504	Private Office
Judicial Assistant	10	22	22	220	220	Shared Office
Secretary	10	22	22	220	220	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	21	21	420	420	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	22	22	88	88	4 drawer lateral files; locking
Judicial Conference Room	36	1	1	36	36	Capacity - 24 people
Coffee Station	5	22	22	110	110	6 lineal meters of counter space w/ sink, cabinets, undercounter reffridgerator
Copy/Printer/Fax Station	4	22	22	88	88	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>22</b>	<b>22</b>			
<b>Total Judicial Support Personnel</b>		<b>44</b>	<b>44</b>			
<b>Total Net Square Meters</b>				<b>3,133</b>	<b>3,133</b>	
<b>Circulation Allowance</b>				<b>940</b>	<b>940</b>	
		30%				
<b>Total Net Useable Square Meters</b>		<b>66</b>	<b>66</b>	<b>4,073</b>	<b>4,073</b>	

# 16 Orhei District Court

## 2.0 Court Administration

## Orhei District Court Option 1 (22 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	3	3	30	30	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
IT Specialist	10	-	-	-	-	Shared office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	8			-	-	Shared office
Electrician	8			-	-	Shared office
Janitor	8			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	3	1	1	3	3	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refrigerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>9</b>	<b>9</b>			
Total Net Square Meters				151	151	
Circulation Allowance				38	38	
<b>Total Net Useable Square Meters</b>		<b>9</b>	<b>9</b>	<b>189</b>	<b>189</b>	

# 16 Orhei District Court

## 3.1 Clerk of Court (Chancellery)

## Orhei District Court Option 1 (22 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	3	1	1	3	3	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	50	1	1	50	50	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	76	1	1	76	76	standard = 4 m <sup>2</sup> /judge
Archives	114	1	1	114	114	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>			<b>17</b>	<b>17</b>		
Total Net Square Meters				455	455	
Circulation Allowance				25%	114	114
<b>Total Net Useable Square Meters</b>			<b>17</b>	<b>17</b>	<b>569</b>	<b>569</b>

# 16 Orhei District Court

## 4.0 Building Support

## Orhei District Court Option 1 (22 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	3	3	30	30	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	60	1	1	60	60	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	36	1	1	36	36	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	12	1	1	12	12	3 lineal meters shelving
Mail Room	12	1	1	12	12	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	22	22	660	660	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<b>Total Staff</b>						
Total Net Square Meters				925	925	
Circulation Allowance	25%			231	231	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>1,156</b>	<b>1,156</b>	



# 16 Orhei District Court Option 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Orhei District Court</b>	<b>27</b>	<b>82</b>	<b>8,608</b>	<b>88,618,284</b>	<b>9,479,568</b>	<b>313,450,960</b>
<b>Merged Courts</b>						
Orhei District Court**	11	35	960	-1,883,700	3,739,646	123,654,966
Șoldănești District Court**	6	22	NA	-1,893,000	2,059,432	68,097,084
Rezina District Court**	5	23	NA	-3,596,700	2,762,783	91,354,056
Telenești District Court**	5	26	NA	-2,158,100	2,884,440	95,376,761
<b>Total Existing Courts</b>	<b>27</b>	<b>106</b>			<b>11,446,301</b>	<b>378,482,866</b>
Savings					1,966,733	65,031,906

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 16 Orhei District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	77929.47	80532.75	98456.75	1	100926.05	104323.67	127536.67	1	153402.05	159105.46	194387.46
Vicepresident	1	66214	68407.24	83636.24	1	89460.12	92456.48	113032.48	1	41234.62	42884	52368.00
Judge	6	331385.81	342463.06	401071.06	6	463084.12	478358.8	591059.80	6	764660.19	793683.65	917185.65
<b>TOTAL JUDICIAL STAFF</b>	<b>8</b>	<b>475529.28</b>	<b>491403.05</b>	<b>583164.05</b>	<b>8</b>	<b>653470.29</b>	<b>675138.95</b>	<b>831628.95</b>	<b>8</b>	<b>959296.86</b>	<b>995673.11</b>	<b>1163941.00</b>
<b>REGISTRY</b>												0.00
Chief Secretary	1	53244.67	54984.01	67230.01	1			0.00	1			0.00
Judicial assistant					8	362985.55	374824.12	458311.12	8	352101.22	363004.37	443987.37
Registrars	8	268266.74	275976.19	337677.19	8	289764.2	299148.01	365794.01	8	310732.01	322413.94	393881.94
Civil, commercial and administrative service								0.00				0.00
Criminal and contravention service	2	67937.91	70987.73	86613.73				0.00				0.00
Service for judicial practice systematization and generalization, and public relations					1	32376.36	33468.08	40915.08	1	48366.49	50169.95	61293.95
Chancellery	4	100151.45	103405.33	126440.33	5	171241.32	176828.99	216214.99	5	249210.02	259854.37	317172.37
Translators	1	25685.08	26518.1	32425.67	1	38242.48	39517.98	48313.98	1	36491.84	37859.12	46252.12
Other (please specify)								0.00				0.00
<b>TOTAL REGISTRY</b>	<b>16</b>	<b>515285.85</b>	<b>531871.36</b>	<b>650386.93</b>	<b>24</b>	<b>894609.91</b>	<b>923787.18</b>	<b>1129549.18</b>	<b>24</b>	<b>996901.58</b>	<b>1033301.75</b>	<b>1262587.75</b>
<b>COURT ADMINISTRATION</b>												0.00
Accounting	1	47634.41	49177.37	60133.28	1	68778.84	71036.34	86855.47	1	102715.7	106575.78	130200.39
Human resources	1				1	67299.55	69534.32	85013.22	1	90351.01	93610.74	114391.47
Security	3	47026.2	48568.29	59384.31	3	65519.61	67662.57	82732.08	1	27525.94	29493.29	35824.26
Technical-material supply service								0.00	1	28052.78	29103.49	35555.63
IT specialist					1	8939.13	9252	11308.00	1	1050	1092	1333.50
Archivist	2	10585.97	10925.12	13359.89	1	27338.51	28176.35	34464.21	2	25193	26128.84	31923.23
Dispatcher	1	22214.68	22935.79	28045.17	1			0.00	1	26689.51	27687.77	33826.36
Electrician								0.00				0.00
Driver	1	24920.99	25724.87	31456.70	1	20413.66	21072.38	25767.52	1	35628.28	36970.34	45164.84
Maintenance (ingrijitor încăperi)	2	32489.9	33550.55	41023.23	2	32772.5	33844.16	41380.84	2	39381.35	40865.31	49925.02
Boiler room operator	1	3512.31	3635.25	4443.08				0.00				0.00
Other (please specify)								0.00				0.00
<b>TOTAL COURT ADMIN STAFF</b>	<b>11</b>	<b>188384.46</b>	<b>194517.24</b>	<b>237845.66</b>	<b>11</b>	<b>291061.8</b>	<b>300578.12</b>	<b>367521.34</b>	<b>11</b>	<b>376587.57</b>	<b>391527.56</b>	<b>478144.70</b>
<b>Total Personnel Costs</b>	<b>35</b>	<b>1179199.59</b>	<b>1217791.65</b>	<b>1471396.64</b>	<b>43</b>	<b>1839142</b>	<b>MDL 1,899,504</b>	<b>2328699.47</b>	<b>43</b>	<b>2332786.01</b>	<b>MDL 2,420,502</b>	<b>2904673.45</b>

ANNUAL PERSONNEL COSTS

**Orhei District Court**

# 16 Orhei District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services including:		468,900	644,285	788,709
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	236,884	280,404	346,873
Insurance (operations)	Fire, flood, auto, liability	150	150	150
Maintenance	Building systems (engineering)			
Cleaning	Contracted services only			
Security	Contracted services only			39,021
Supplies	postal, petrol, office supplies, editing			
Furniture/Equipment	Non-capital expenditures	91,029		145,573
IT (operations)	Non-capital expenditures	31,797	79,477	39,000
Travel (for work purposes)		8,600	5,268	2,274
Allowances paid on termination of employment				344,054
Allowances for temporary work incapacity paid from the funds of the employer		2,300	13,244	10,090
Fixed assets		0	95,600	33,900
Boiler procurement				
Capital investments	Building systems (engineering)		999,999	
<b>Total Facility Costs</b>		<b>479,800</b>	<b>758,397</b>	<b>834,973</b>

## ANNUAL FACILITY COSTS

### Orhei District Court

<b>Total Executed budget</b>	<b>1951196.64</b>	<b>3,087,097</b>	<b>3,739,646</b>
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# 16 Orhei District Court Option 2 - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	451	7,648	3,449,135
2	Site Development	55	4,027	221,491
3	Renovation	248	960	238,128
<b>4</b>	<b>Total Construction Costs</b>			<b>3,908,754</b>
5	Design and Engineering	4%		156,350
6	FF&E	5%		195,438
7	Soft Costs	1%		39,088
<b>8</b>	<b>TOTAL</b>			<b>4,299,629</b>
9	Contingency	15%		644,944
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>574</b>	<b>8,608</b>	<b>4,944,573</b>
				19.85
			<b>ML</b>	<b>98,149,784</b>

# 16 Orhei District Court - Summary Program

## Summary Program

## Orhei District Court Option 2 (27 judges)

Programmed Area		Net Useable Square Meters (NUSM)		
		Agency	Factors	2,015
1.0	Judiciary and Related Space	54	4,971	4,997
2.0	Court Administration	13	203	203
3.0	Clerk of Court	15	425	425
4.0	Building Support		1,288	1,288
<b>Total Staff</b>		<b>82</b>		
<b>Total Programmed Area (NUSM)</b>			<b>6,886</b>	<b>6,912</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	689	691
+ Building Envelope/Mechanical/Electrical		15%	1,033	1,037
<b>Total Required Building Area (BGSM)</b>			<b>8,608</b>	<b>8,640</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			260	260
First Floor			350	350
Second Floor			350	350
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>960</b>	<b>960</b>
<b>Total New Construction (BGSM)</b>			<b>7,648</b>	<b>7,680</b>
<b>New Site</b>				
5 staff parking spaces		30	164	164
14 public parking spaces		30	420	420
.4 allowance for site circulation & landscaping		3443	3,443	3,443
<b>Total New Site</b>			<b>4,027</b>	<b>4,027</b>

# 16 Orhei District Court

## 1.0 Judiciary and Related Space

## Orhei District Court Option 2 (27 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	5	5	250	250	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	6	6	360	360	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	3	3	210	210	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	10	10	150	150	14 person + 2 alternates
Three Judge Deliberation Room	20	2	3	40	60	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	14	14	28	28	1 per courtroom
Waiting	10	14	14	140	140	Equivalent waiting in common area
Prosecutor Deliberation	15	6	6	90	90	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	7	7	105	105	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	7	7	84	84	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	14	14	28	28	1 per courtroom
A/V Equipment Storage	9	14	14	126	126	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	26	26	624	624	Private Office
Judicial Assistant	10	27	27	270	270	Shared Office
Secretary	10	27	27	270	270	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	26	26	520	520	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	27	27	108	108	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	27	27	135	135	6 lineal meters of counter space w/ sink, cabinets, undercounter reffridgerator
Copy/Printer/Fax Station	4	27	27	108	108	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>27</b>	<b>27</b>			
<b>Total Judicial Support Personnel</b>		<b>54</b>	<b>54</b>			
<b>Total Net Square Meters</b>				<b>3,824</b>	<b>3,844</b>	
<b>Circulation Allowance</b>				30% <b>1,147</b>	<b>1,153</b>	
<b>Total Net Useable Square Meters</b>				<b>4,971</b>	<b>4,997</b>	

# 16 Orhei District Court

## 2.0 Court Administration

## Orhei District Court Option 2 (27 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10	1	1	10	10	Shared office
Courier	8	1	1	8	8	Shared office
Driver	1	1	1	1	1	Shared office
Electrician	1	1	1	1	1	Shared office
Janitor	2	1	1	2	2	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>13</b>	<b>13</b>			
Total Net Square Meters				162	162	
Circulation Allowance				25% 41	41	
<b>Total Net Useable Square Meters</b>		<b>13</b>	<b>13</b>	<b>203</b>	<b>203</b>	

# 16 Orhei District Court

## 3.1 Clerk of Court (Chancellery)

## Orhei District Court Option 2 (27 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>		<b>15</b>	<b>15</b>			
Total Net Square Meters				340	340	
Circulation Allowance				25%	85	85
<b>Total Net Useable Square Meters</b>		<b>15</b>	<b>15</b>	<b>425</b>	<b>425</b>	



# 16 Orhei District Court

## 4.0 Building Support

## Orhei District Court Option 2 (27 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	27	27	810	810	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				1,030	1,030	
Circulation Allowance	25%			258	258	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>1,288</b>	<b>1,288</b>	

# 17 Soroca District Court Option 1 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Soroca District Court</b>	<b>16</b>	<b>54</b>	<b>5,346</b>	<b>52,437,460</b>	<b>6,288,317</b>	<b>207,929,216</b>
<b>Merged Courts</b>						
Soroca District Court	9	41	1,557	-4,298,900	4,207,674	139,130,749
Drochia District Court	6	32	Unknown	-2,733,400	3,043,534	100,637,361
Florești District Court	8	36	Unknown	-4,504,600	3,371,287	111,474,833
<b>Total Existing Courts</b>	<b>23</b>	<b>109</b>			<b>10,622,495</b>	<b>351,242,943</b>
Savings					4,334,178	143,313,727

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 17 Soroca District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	77950	19716	97,666	1	100122	25485.58	125,608	1	155906	40953.87	196,860
Vicepresident	1	74450	18788.5	93,239	1	89466	22661.74	112,128	1	160898	42301.71	203,200
Judge	8	432547	107098.955	539,646	7	555609	139909.135	695,518	7	913458	237780.36	1,151,238
TOTAL JUDICIAL STAFF	10	584947	145603.455	730550.455	9	745197	188056.455	933253.455	9	1230262	321035.94	1551297.94
<b>REGISTRY</b>												
Chief Secretary	1	41164	9967.71	51,132	1	88183	22321.745	110,505	1	94795	24453.9	119,249
Judicial assistant			0	0	9	437891	106620.365	544,511	9	405594	99243.63	504,838
Registrars	10	331631	78474.715	410,106	9	235754.33	53054.14745	288,808	9	377790	91736.55	469,527
Civil, commercial and administrative service			0	0			0	0			0	0
Criminal and contravention service			0	0			0	0			0	0
Service for judicial practice systematization and generalization, and public relations			0	0	3	106661	28265.165	134,926	3	143032	35196.39	178,228
Chancellery	3	54588	14465.82	69,054	5	174387	40978.805	215,366	5	291746.88	73067.91	364,815
Translators	1	16639	4409.335	21,048	1	16285	4315.525	20,601	1	30507	7436.89	37,944
Documentation section	4	101503	23135.295	124,638			0	0			0	0
TOTAL REGISTRY	19	545525	130452.875	675,978	28	1059161.33	255555.7525	1314717.082	28	1343464.88	331135.27	1674600.148
<b>COURT ADMINISTRATION</b>												
Accounting	1	52050	13594.25	65,644	1	69876	17977.14	87,853	1	41936	10181.97	52,118
Human resources	1	38585	10225.025	48,810	1	11268	2986.02	14,254	1	21303	4611.06	25,914
Security	3	68765	18222.725	86,988	3	51524	13653.86	65,178	3	95052	22241.79	117,294
Technical-material supply service			0	0			0	0			0	0
IT specialist			0	0	1	21760	5766.4	27,526	1	39244	9455.13	48,699
Archivist	2	41952	11117.28	53,069	1	39678	10514.67	50,193	1	25258	5678.91	30,937
Dispatcher	1	19522	5173.33	24,695	1	23198	6147.47	29,345	1	22531	4942.62	27,474
Electrician			0	0			0	0			0	0
Driver	1	13851	3670.515	17,522	1	29598	7843.47	37,441	1	29929	6940.08	36,869
Maintenance (ingrijitor încăperi)	3	37495	9936.175	47,431	3.5	52450	13899.25	66,349	3.5	63717	14922.09	78,639
Boiler room operator	1.5	50208	13305.12	63,513			0	0			0	0
Other (please specify)			0	0			0	0			0	0
TOTAL COURT ADMIN STAFF	14	322428	85244.42	407,672	13	299352	78788	378140	13	338970	78974	417944
<b>Total Personnel Costs</b>	<b>42.5</b>	<b>1452900.0</b>	<b>361300.8</b>	<b>MDL 1,814,201</b>	<b>49.5</b>	<b>2103710.3</b>	<b>522400.5</b>	<b>MDL 2,626,111</b>	<b>49.5</b>	<b>2912696.9</b>	<b>731144.9</b>	<b>MDL 3,643,842</b>

ANNUAL PERSONNEL COSTS

**Soroca District Court**

# 17 Soroca District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services including:		536,498	717,088	821,937
Lease	Include informal payments			
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	306,098	363,645	395,272
Insurance (operations)	Fire, flood, auto, liability	47,232	42,505	39,995
Maintenance	Building systems (engineering)	77,665	58,865	211,463
Cleaning	Contracted services only			
Security	Contracted services only			
Supplies	postal, petrol, office supplies, editing	82,832	140,140	154,898
Furniture/Equipment	Non-capital expenditures			
IT (operations)	Non-capital expenditures	22,671		12,425
Travel (for work purposes)		8,000	10,000	10,725
Allowances paid on termination of employment			10,096	7,600
Allowances for temporary work incapacity paid from the funds of the employer		2,170	4,891	7,552
Fixed assets		31,200	627,800	0
Boiler procurement				
Capital investments	Building systems (engineering)	<b>1,678,323</b>	<b>398,117</b>	
<b>Total Facility Costs</b>		<b>2,256,191</b>	<b>1,767,992</b>	<b>847,814</b>

## ANNUAL FACILITY COSTS

### Soroca District Court

<b>Total Executed budget</b>	<b>4,070,392</b>	<b>4,394,103</b>	<b>4,491,655</b>
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# 17 Soroca District Court Option 1 - Costs

		<b>Cost/SM</b>	<b>Area</b>	<b>Costs/EURO</b>
1	New Construction	451	5,346	2,410,990
2	Site Development	55	2,486	136,749
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>2,547,739</b>
5	Design and Engineer	4%		101,910
6	FF&E	5%		127,387
7	Soft Costs	1%		25,477
<b>8</b>	<b>TOTAL</b>			<b>2,802,513</b>
9	Contingency	15%		420,377
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>603</b>	<b>5,346</b>	<b>3,222,890</b>
			x	19.85
			<b>ML</b>	<b>63,974,360</b>

# 17 Soroca District Court Option 1

## Summary Program

## Soroca District Court Option 2 (10 judges)

Agency	Programmed Area	Factors	Net Useable Square Meters (NUSM)	
			2015	2035
1.0	Judiciary and Related Space	32	3,034	3,034
2.0	Court Administration	8	175	175
3.0	Clerk of Court	14	418	418
4.0	Building Support		650	650
		<b>54</b>		
<b>Total Programmed Area (NUSM)</b>			<b>4,277</b>	<b>4,277</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.	10%	428	428
	+ Building Envelope/Mechanical/Electrical	15%	642	642
<b>Total Required Building Area (BGSM)</b>			<b>5,346</b>	<b>5,346</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
	Usable Basement		351	351
	First Floor		605	605
	Second Floor		601	601
	Third Floor		0	0
	Fourth Floor		0	0
<b>Existing Building Area (BGSM)</b>			<b>1,557</b>	<b>1,557</b>
<b>Total New Construction (BGSM)</b>			<b>3,789</b>	<b>3,789</b>
<b>Amplasament nou</b>				
	4 locuri de parcare pentru personal	30	108	108
	8 locuri de parcare publice	30	240	240
	0.4 alocații amenajarea teritoriului	5,346	2,138	2,138
<b>Total amplasament nou</b>			<b>2,486</b>	<b>2,486</b>

# 17 Soroca District Court

## 1.0 Judiciary and Related Space

## Soroca District Court Option 1 (16 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	3	3	150	150	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	3	3	180	180	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	6	6	90	90	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	8	8	16	16	1 per courtroom
Waiting	10	8	8	80	80	Equivalent waiting in common area
Prosecutor Deliberation	15	4	4	60	60	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	4	4	60	60	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	4	4	48	48	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	8	8	16	16	1 per courtroom
A/V Equipment Storage	9	8	8	72	72	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	15	15	360	360	Private Office
Judicial Assistant	10	16	16	160	160	Shared Office
Secretary	10	16	16	160	160	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	15	15	300	300	Visitor waiting
Reception Area	40	1	1	40	40	Capacity - 20 persons
File Areas	4	16	16	64	64	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	16	16	80	80	6 lineal meters of counter space w/ sink, cabinets, undercounter reffridgerator
Copy/Printer/Fax Station	4	16	16	64	64	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>16</b>	<b>16</b>			
<b>Total Judicial Support Personnel</b>		<b>32</b>	<b>32</b>			
<b>Total Net Square Meters</b>				2,334	2,334	
<b>Circulation Allowance</b>				30% 700	700	
<b>Total Net Useable Square Meters</b>				<b>48</b>	<b>48</b>	<b>3,034</b>

# 17 Soroca District Court

## 2.0 Court Administration

## Soroca District Court Option 2 (10 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance				25%	35	35
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	



# 17 Soroca District Court

## 3.1 Clerk of Court (Chancellery)

## Soroca District Court Option 2 (10 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
		1	1			
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
		1	1			
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<hr/>						
Total Staff		14	14			
<hr/>						
Total Net Square Meters				334	334	
Circulation Allowance	25%			84	84	
<hr/>						
<b>Total Net Useable Square Meters</b>		<b>14</b>	<b>14</b>	<b>418</b>	<b>418</b>	

# 17 Soroca District Court

## 4.0 Building Support

## Soroca District Court Option 2 (10 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	10	10	300	300	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<hr/>						
Total Staff						
Total Net Square Meters				520	520	
Circulation Allowance	25%			130	130	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>650</b>	<b>650</b>	

# 17 Soroca District Court Option 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Soroca District Court</b>	<b>10</b>	<b>39</b>	<b>3,874</b>	<b>10,794,265</b>	<b>4,401,822</b>	<b>145,550,451</b>
<b>Merged Courts</b>						
Soroca District Court	9	41	1,557	NA	4,207,674	139,130,749
Florești District Court**	8	36	Unknown	-4,504,600	3,371,287	111,474,833
<b>Total Existing Courts</b>	<b>17</b>	<b>77</b>			<b>7,578,961</b>	<b>250,605,582</b>
Savings					3,177,139	105,055,131

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 17 Soroca District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	77950	19716	97,666	1	100122	25485.58	125,608	1	155906	40953.87	196,860
Vicepresident	1	74450	18788.5	93,239	1	89466	22661.74	112,128	1	160898	42301.71	203,200
Judge	8	432547	107098.955	539,646	7	555609	139909.135	695,518	7	913458	237780.36	1,151,238
TOTAL JUDICIAL STAFF	10	584947	145603.455	730550.455	9	745197	188056.455	933253.455	9	1230262	321035.94	1551297.94
<b>REGISTRY</b>												
Chief Secretary	1	41164	9967.71	51,132	1	88183	22321.745	110,505	1	94795	24453.9	119,249
Judicial assistant			0	0	9	437891	106620.365	544,511	9	405594	99243.63	504,838
Registrars	10	331631	78474.715	410,106	9	235754.33	53054.14745	288,808	9	377790	91736.55	469,527
Civil, commercial and administrative service			0	0			0	0			0	0
Criminal and contravention service			0	0			0	0			0	0
Service for judicial practice systematization and generalization, and public relations			0	0	3	106661	28265.165	134,926	3	143032	35196.39	178,228
Chancellery	3	54588	14465.82	69,054	5	174387	40978.805	215,366	5	291746.88	73067.91	364,815
Translators	1	16639	4409.335	21,048	1	16285	4315.525	20,601	1	30507	7436.89	37,944
Documentation section	4	101503	23135.295	124,638			0	0			0	0
TOTAL REGISTRY	19	545525	130452.875	675,978	28	1059161.33	255555.7525	1314717.082	28	1343464.88	331135.27	1674600.148
<b>COURT ADMINISTRATION</b>												
Accounting	1	52050	13594.25	65,644	1	69876	17977.14	87,853	1	41936	10181.97	52,118
Human resources	1	38585	10225.025	48,810	1	11268	2986.02	14,254	1	21303	4611.06	25,914
Security	3	68765	18222.725	86,988	3	51524	13653.86	65,178	3	95052	22241.79	117,294
Technical-material supply service			0	0			0	0			0	0
IT specialist			0	0	1	21760	5766.4	27,526	1	39244	9455.13	48,699
Archivist	2	41952	11117.28	53,069	1	39678	10514.67	50,193	1	25258	5678.91	30,937
Dispatcher	1	19522	5173.33	24,695	1	23198	6147.47	29,345	1	22531	4942.62	27,474
Electrician			0	0			0	0			0	0
Driver	1	13851	3670.515	17,522	1	29598	7843.47	37,441	1	29929	6940.08	36,869
Maintenance (ingrijitor încăperi)	3	37495	9936.175	47,431	3.5	52450	13899.25	66,349	3.5	63717	14922.09	78,639
Boiler room operator	1.5	50208	13305.12	63,513			0	0			0	0
Other (please specify)			0	0			0	0			0	0
TOTAL COURT ADMIN STAFF	14	322428	85244.42	407,672	13	299352	78788	378140	13	338970	78974	417944
<b>Total Personnel Costs</b>	<b>42.5</b>	<b>1452900.0</b>	<b>361300.8</b>	<b>MDL 1,814,201</b>	<b>49.5</b>	<b>2103710.3</b>	<b>522400.5</b>	<b>MDL 2,626,111</b>	<b>49.5</b>	<b>2912696.9</b>	<b>731144.9</b>	<b>MDL 3,643,842</b>

ANNUAL PERSONNEL COSTS

**Soroca District Court**

# 17 Soroca District Court - Facility Costs

Description	2012	2013	2014
	536,498	717,088	821,937
Include informal payments			
gas, electricity, steam, tap water, telephone, internet, salubrity	306,098	363,645	395,272
Fire, flood, auto, liability	47,232	42,505	39,995
Building systems (engineering)	77,665	58,865	211,463
Contracted services only			
Contracted services only			
postal, petrol, office supplies, editing	82,832	140,140	154,898
Non-capital expenditures			
Non-capital expenditures	22,671		12,425
	8,000	10,000	10,725
		10,096	7,600
	2,170	4,891	7,552
	31,200	627,800	0
Building systems (engineering)	<b>1,678,323</b>	<b>398,117</b>	
	<b>2,256,191</b>	<b>1,767,992</b>	<b>847,814</b>
<b>ANNUAL FACILITY COSTS</b>			
<b>Soroca District Court</b>			
	<b>4,070,392</b>	<b>4,394,103</b>	<b>4,491,655</b>

# 17 Soroca District Court Option 2 - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	451	354	159,654
2	Site Development	55	1,153	63,400
3	Renovation	248	1,557	386,214
<b>4</b>	<b>Total Construction Costs</b>			<b>609,268</b>
5	Design and Engineer	4%		24,371
6	FF&E	5%		30,463
7	Soft Costs	1%		6,093
<b>8</b>	<b>TOTAL</b>			<b>670,194</b>
9	Contingency	15%		100,529
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>199</b>	<b>3,874</b>	<b>770,724</b>
			x	19.85
			<b>ML</b>	<b>15,298,865</b>

# 17 Soroca District Court

## Summary Program

## Soroca District Court Option 2 (10 judges)

Agency	Programmed Area	Factors	Net Useable Square Meters (NUSM)	
			2015	2035
1.0	Judiciary and Related Space	20	1,889	1,889
2.0	Court Administration	7	163	163
3.0	Clerk of Court	12	398	398
4.0	Building Support		650	650
		<b>39</b>		
<b>Total Programmed Area (NUSM)</b>			<b>3,099</b>	<b>3,099</b>
	+ Major and Interdepartmental Circulation/Restrooms/Misc.	10%	310	310
	+ Building Envelope/Mechanical/Electrical	15%	465	465
<b>Total Required Building Area (BGSM)</b>			<b>3,874</b>	<b>3,874</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
	Usable Basement		351	351
	First Floor		605	605
	Second Floor		601	601
	Third Floor		0	0
	Fourth Floor		0	0
<b>Existing Building Area (BGSM)</b>			<b>1,557</b>	<b>1,557</b>
<b>Total New Construction (BGSM)</b>			<b>2,317</b>	<b>2,317</b>
<b>Amplasament nou</b>				
	3 locuri de parcare pentru personal	30	78	78
	10 locuri de parcare publice	30	300	300
	0.2 alocații amenajarea teritoriului	3,874	775	775
<b>Total amplasament nou</b>			<b>1,153</b>	<b>1,153</b>

# 17 Soroca District Court

## 1.0 Judiciary and Related Space

## Soroca District Court Option 2 (10 Judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	2	2	100	100	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	2	2	120	120	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	1	1	70	70	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	4	4	60	60	14 person + 2 alternates
Three Judge Deliberation Room	20	1	1	20	20	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	1	1	20	20	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	5	5	10	10	1 per courtroom
Waiting	10	5	5	50	50	Equivalent waiting in common area
Prosecutor Deliberation	15	2	2	30	30	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	2	2	30	30	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	2	2	24	24	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	5	5	10	10	1 per courtroom
A/V Equipment Storage	9	5	5	45	45	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	9	9	216	216	Private Office
Judicial Assistant	10	10	10	100	100	Shared Office
Secretary	10	10	10	100	100	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	9	9	180	180	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	10	10	40	40	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	10	10	50	50	6 lineal meters of counter space w/ sink, cabinets, undercounter reffridgerator
Copy/Printer/Fax Station	4	10	10	40	40	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>10</b>	<b>10</b>			
<b>Total Judicial Support Personnel</b>		<b>20</b>	<b>20</b>			
<b>Total Net Square Meters</b>				1,453	1,453	
Circulation Allowance		30%		436	436	
<b>Total Net Useable Square Meters</b>		<b>30</b>	<b>30</b>	<b>1,889</b>	<b>1,889</b>	



# 17 Soroca District Court

## 2.0 Court Administration

## Soroca District Court Option 2 (10 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	-	-	-	-	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>7</b>	<b>7</b>			
Total Net Square Meters				130	130	
Circulation Allowance				25%	33	33
<b>Total Net Useable Square Meters</b>		<b>7</b>	<b>7</b>	<b>163</b>	<b>163</b>	

# 17 Soroca District Court

## 3.1 Clerk of Court (Chancellery)

## Soroca District Court Option 2 (10 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10		1	10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8		1	8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<hr/>						
Total Staff		12	12			
<hr/>						
Total Net Square Meters				318	318	
Circulation Allowance	25%			80	80	
<b>Total Net Useable Square Meters</b>		<b>12</b>	<b>12</b>	<b>398</b>	<b>398</b>	

# 17 Soroca District Court

## 4.0 Building Support

## Soroca District Court Option 2 (10 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	10	10	300	300	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<b>Total Staff</b>						
Total Net Square Meters				520	520	
Circulation Allowance	25%			130	130	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>650</b>	<b>650</b>	

# 18 Strășeni District Court Option 1 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Strășeni District Court</b>	<b>20</b>	<b>65</b>	<b>6,645</b>	<b>68,013,977</b>	<b>8,364,534</b>	<b>276,581,282</b>
<b>Merged Courts</b>						
Strășeni District Court	8	36	1,230	-3,809,300	4,329,876	143,171,487
Călărași District Court	7	31	NA	-5,044,300	3,298,079	109,054,129
Nisporeni District Court	5	26	NA	-2,652,900	2,565,087	84,817,046
<b>Total Existing Courts</b>	<b>20</b>	<b>93</b>			<b>10,193,042</b>	<b>337,042,662</b>
Savings					1,828,509	60,461,380

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 18 Strășeni District Court - Personnel Costs

Title	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1.0	82923	20504	103,427	1.0	103787	26360	130,147	1.0	74986	19368	94,354
Vicepresident	1.0	72839	17977	90,816	1.0	101023	25653	126,676	1.0	169330	44251	213,581
Judge	6.0	358373	93280	451,653	6.0	424863	107082	531,945	6.0	645944	166847	812,791
TOTAL JUDICIAL STAFF	8.0	514135	131761	645896	8.0	629673	159095	788768	8.0	890260	230466	1120726
<b>REGISTRY</b>												
Chief Secretary	1.0	52866	12916	65,782	1.0	81897	20638	102,535	1.0	<b>81339</b>	<b>20748</b>	102,087
Judicial assistant					8.0	274724	68347	343,071	8.0	<b>424845</b>	<b>106166</b>	531,011
Registrars	8.0	296149	72296	368,445	8.0	322658	79235	401,893	8.0	334302	83324	417,626
Civil, commercial and administrative service												
Criminal and contravention service												
Service for judicial practice systematization and generalization, and public relations					1.0	28770	7032	35,802	1.0	<b>51947</b>	<b>13088</b>	65,035
Chancellery	1.0	48225	11709	59,934	5.0	194904	39111	234,015	5.0	<b>268756</b>	<b>68212</b>	336,968
Translators	1.0	32440	8075	40,515	1.0	21326	5651	26,977	1.0	<b>9413</b>	<b>2542</b>	11,955
Chancellery section	4.0	61472	14890	76,362								
TOTAL REGISTRY	15.0	491152	119886	611038	24.0	924279	220014	1144293	24.0	1170602	294080	1464682
<b>COURT ADMINISTRATION</b>												
Accounting	1.0	48357	11926	60,283	1.0	57374	14184	71,558	1.0	<b>64274</b>	<b>16185</b>	80,459
Human resources	1.0	7802	1974	9,776	1.0	17917	4315	22,232	1.0	<b>50320</b>	<b>12650</b>	62,970
Security	3.0	43067	10482	53,549	3.0	76174	27533	103,707	3.0	<b>71589</b>	<b>18149</b>	89,738
Technical-material supply service	1.0	28987	5060	34,047								
IT specialist					1.0	18180	4484	22,664	1.0	<b>37972</b>	<b>9572</b>	47,544
Archivist	1.0	20457	5038	25,495	1.0	23674	5696	29,370	1.0	<b>29414</b>	<b>7380</b>	36,794
Dispatcher	1.0	28329	6810	35,139	1.0	23768	5869	29,637	1.0	<b>16065</b>	<b>4082</b>	20,147
Electrician												
Driver	1.0	26413	6384	32,797	1.0	34045	8345	42,390	1.0	<b>43176</b>	<b>10885</b>	54,061
Maintenance (îngrijitor încăperi)	2.0	30732	7518	38,250	2.0	36376	8888	45,264	2.0	<b>42460</b>	<b>10833</b>	53,293
Boiler room operator	1.5	17365	4602	21,967								
Worker (îngrijitor încăperi)					0.5	6864	1646	8,510	0.5	<b>7977</b>	<b>2154</b>	10,131
TOTAL COURT ADMIN STAFF	12.5	251509	59794	311303	11.5	294372	80960	375332	11.5	363247	91890	455137
<b>Total Personnel Costs</b>	<b>35.5</b>	<b>1256796</b>	<b>311441</b>	<b>1568237</b>	<b>43.5</b>	<b>1848324</b>	<b>460069</b>	<b>2308393</b>	<b>43.5</b>	<b>2424109</b>	<b>616436</b>	<b>3040545</b>

ANNUAL PERSONNEL COSTS

**Strășeni District Court**

# 18 Strășeni District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services including:		553,000	748,400	477,638
Lease	Include informal payments	0	0	0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	126,116	136,998	137,467
Insurance (operations)	Fire, flood, auto, liability	547	640	
Maintenance	Building systems (engineering)	0	0	0
Cleaning	Contracted services only	0	0	0
Security	Contracted services only	0	0	0
Supplies	postal, petrol, office supplies, editing	29,277	30,105	31,500
Furniture/Equipment	Non-capital expenditures	0	0	0
IT (operations)	Non-capital expenditures	0	0	12,400
Travel (for work purposes)		1,494	2,015	1,800
Allowances paid on termination of employment		0	0	794,967
Allowances for temporary work incapacity paid from the funds of the employer		5,242	8,000	14,926
Fixed assets		0	97,152	0
Boiler procurement				
Capital investments	Building systems (engineering)			
<b>Total Facility Costs</b>		<b>559,736</b>	<b>855,567</b>	<b>1,289,331</b>

ANNUAL FACILITY COSTS

**Strășeni District Court**

<b>Total Executed budget</b>	<b>2,127,973</b>	<b>3,163,960</b>	<b>4,329,876</b>
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# 18 Strășeni District Court Option 1 - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	451	6,645	2,997,008
2	Site Development	55	3,088	169,846
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>3,166,853</b>
5	Design and Engineering	4%		126,674
6	FF&E	5%		158,343
7	Soft Costs	1%		31,669
<b>8</b>	<b>TOTAL</b>			<b>3,483,539</b>
9	Contingency	15%		522,531
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>603</b>	<b>6,645</b>	<b>4,006,069</b>
				19.85
	<b>Total ML</b>		<b>ML</b>	<b>79,520,477</b>

# 18 Strășeni District Court

## Summary Program

## Straseni District Court Option 1 (20 judges)

Programmed Area		Factors	Net Useable Square Meters (NUSM)	
			2,015	2035
Agency				
1.0	Judiciary and Related Space	40	3,671	3,671
2.0	Court Administration	8	175	175
3.0	Clerk of Court	17	445	445
4.0	Building Support	-	1,025	1,025
<b>Total Staff</b>		<b>65</b>		
<b>Total Programmed Area (NUSM)</b>		<b>Factors</b>	<b>5,316</b>	<b>5,316</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	532	532
+ Building Envelope/Mechanical/Electrical		15%	797	797
<b>Total Required Building Area (BGSM)</b>			<b>6,645</b>	<b>6,645</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			410	410
First Floor			410	410
Second Floor			410	410
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>1,230</b>	<b>1,230</b>
<b>Total New Construction (BGSM)</b>			<b>5,415</b>	<b>5,415</b>
<b>New Site</b>				
4 staff parking spaces		30	130	130
10 public parking spaces		30	300	300
.4 allowance for site circulation & landscaping		2,658	2,658	2,658
<b>Total New Site</b>			<b>3,088</b>	<b>3,088</b>



# 18 Strășeni District Court

## 1.0 Judiciary and Related Space

## Straseni District Court Option 1 (20 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	4	4	200	200	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	4	4	240	240	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	7	7	105	105	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	10	10	20	20	1 per courtroom
Waiting	10	10	10	100	100	Equivalent waiting in common area
Prosecutor Deliberation	15	4	4	60	60	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	5	5	75	75	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	5	5	60	60	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	10	10	20	20	1 per courtroom
A/V Equipment Storage	9	10	10	90	90	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	19	19	456	456	Private Office
Judicial Assistant	10	20	20	200	200	Shared Office
Secretary	10	20	20	200	200	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	19	19	380	380	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	20	20	80	80	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	20	20	100	100	6 lineal meters of counter space w/ sink, cabinets, undercounter refridgerator
Copy/Printer/Fax Station	4	20	20	80	80	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>20</b>	<b>20</b>			
<b>Total Judicial Support Personnel</b>		<b>40</b>	<b>40</b>			
<b>Total Net Square Meters</b>				<b>2,824</b>	<b>2,824</b>	
<b>Circulation Allowance</b>				30% <b>847</b>	30% <b>847</b>	
<b>Total Net Useable Square Meters</b>				<b>3,671</b>	<b>3,671</b>	

# 18 Strășeni District Court

## 2.0 Court Administration

## Straseni District Court Option 1 (20 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance				25%	35	35
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

# 18 Strășeni District Court

## 3.1 Clerk of Court (Chancellery)

## Straseni District Court Option 1 (20 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	2	2	16	16	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>			<b>17</b>	<b>17</b>		
Total Net Square Meters				356	356	
Circulation Allowance				25%	89	89
<b>Total Net Useable Square Meters</b>			<b>17</b>	<b>17</b>	<b>445</b>	<b>445</b>

# 18 Strășeni District Court

## 4.0 Building Support

## Straseni District Court Option 1 (20 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	20	20	600	600	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<b>Total Staff</b>						
Total Net Square Meters				820	820	
Circulation Allowance	25%			205	205	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>1,025</b>	<b>1,025</b>	

## Strășeni District Court Option 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Strășeni District Court</b>	<b>15</b>	<b>52</b>	<b>5,402</b>	<b>41,847,978</b>	<b>6,593,221</b>	<b>218,011,128</b>
<b>Merged Courts</b>						
Strășeni District Court**	8	36	1,230	-3,809,300	4,329,876	143,171,487
Călărași District Court**	7	31	Unknown	-5,044,300	3,298,079	109,054,129
<b>Total Existing Courts</b>	<b>15</b>	<b>67</b>			<b>7,627,955</b>	<b>252,225,616</b>
Savings					1,034,735	34,214,488

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## Strășeni District Court - Personnel Costs

New Strășeni District Court	2012				2013				2014			
	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Annual Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1.0	82923	20504	103,427	1.0	103787	26360	130,147	1.0	74986	19368	94,354
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Judge	6.0	358373	93280	451,653	6.0	424863	107082	531,945	6.0	645944	166847	812,791
TOTAL JUDICIAL STAFF	8.0	514135	131761	645896	8.0	629673	159095	788768	8.0	890260	230466	1120726
<b>REGISTRY</b>												
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Judicial assistant					8.0	274724	68347	343,071	8.0	<b>424845</b>	<b>106166</b>	531,011
Registrars	8.0	296149	72296	368,445	8.0	322658	79235	401,893	8.0	334302	83324	417,626
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TOTAL REGISTRY	15.0	491152	119886	611038	24.0	924279	220014	1144293	24.0	1170602	294080	1464682
<b>COURT ADMINISTRATION</b>												
Accounting	1.0	48357	11926	60,283	1.0	57374	14184	71,558	1.0	<b>64274</b>	<b>16185</b>	80,459
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Technical-material supply service	1.0	28987	5060	34,047								
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Archivist	1.0	20457	5038	25,495	1.0	23674	5696	29,370	1.0	<b>29414</b>	<b>7380</b>	36,794
Dispatcher	1.0	28329	6810	35,139	1.0	23768	5869	29,637	1.0	<b>16065</b>	<b>4082</b>	20,147
Electrician												
Driver	1.0	26413	6384	32,797	1.0	34045	8345	42,390	1.0	<b>43176</b>	<b>10885</b>	54,061
Maintenance (îngrijitor încăperi)	2.0	30732	7518	38,250	2.0	36376	8888	45,264	2.0	<b>42460</b>	<b>10833</b>	53,293
Boiler room operator	1.5	17365	4602	21,967								
Worker (îngrijitor încăperi)					0.5	6864	1646	8,510	0.5	<b>7977</b>	<b>2154</b>	10,131
TOTAL COURT ADMIN STAFF	12.5	251509	59794	311303	11.5	294372	80960	375332	11.5	363247	91890	455137
<b>Total Personnel Costs</b>	<b>35.5</b>	<b>1256796</b>	<b>311441</b>	<b>1568237</b>	<b>43.5</b>	<b>1848324</b>	<b>460069</b>	<b>2308393</b>	<b>43.5</b>	<b>2424109</b>	<b>616436</b>	<b>3040545</b>

ANNUAL PERSONNEL COSTS

**Strășeni District Court**

# Strășeni District Court - Facility Costs

Category	Description	2012	2013	2014
New Strășeni District Court		553,000	748,400	477,638
Lease	Include informal payments	0	0	0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	126,116	136,998	137,467
Călărași District Court	Fire, flood, auto, liability	547	640	
Maintenance	Building systems (engineering)	0	0	0
Cleaning	Contracted services only	0	0	0
Security	Contracted services only	0	0	0
Supplies	postal, petrol, office supplies, editing	29,277	30,105	31,500
Furniture/Equipment	Non-capital expenditures	0	0	0
IT (operations)	Non-capital expenditures	0	0	12,400
Travel (for work purposes)		1,494	2,015	1,800
Allowances paid on termination of employment		0	0	794,967
Allowances for temporary work incapacity paid from the funds of the employer		5,242	8,000	14,926
Fixed assets		0	97,152	0
Boiler procurement				
Capital investments	Building systems (engineering)			
<b>Total Facility Costs</b>		<b>559,736</b>	<b>855,567</b>	<b>1,289,331</b>

## ANNUAL FACILITY COSTS

### Strășeni District Court

<b>Total Executed budget</b>	<b>2,127,973</b>	<b>3,163,960</b>	<b>4,329,876</b>
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# Strășeni District Court Option 2 - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	451	4,172	1,881,403
2	Site Development	55	2,505	137,756
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>2,019,159</b>
5	Design and Engineering	4%		80,766
6	FF&E	5%		100,958
7	Soft Costs	1%		20,192
<b>8</b>	<b>TOTAL</b>			<b>2,221,074</b>
9	Contingency	15%		333,161
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>612</b>	<b>4,172</b>	<b>2,554,236</b>
			x	19.85
	<b>Total ML</b>			<b>50,701,578</b>



# Strășeni District Court

## Summary Program

New Strășeni District Court

## Straseni District Court Option 2 (15 judges)

Programmed Area		Net Useable Square Meters (NUSM)		
		Factors	2,015	2035
Ilărași District Court				
1.0	Judiciary and Related Space	30	2,894	2,894
2.0	Court Administration	8	175	175
3.0	Clerk of Court	14	415	415
4.0	Building Support		838	838
<b>Total Staff</b>		<b>52</b>		
<b>Total Programmed Area (NUSM)</b>		<b>Factors</b>	<b>4,321</b>	<b>4,321</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	432	432
+ Building Envelope/Mechanical/Electrical		15%	648	648
<b>Total Required Building Area (BGSM)</b>			<b>5,402</b>	<b>5,402</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			410	410
First Floor			410	410
Second Floor			410	410
Third Floor			0	0
Fourth Floor			0	0
<b>Existing Building Area (BGSM)</b>			<b>1,230</b>	<b>1,230</b>
<b>Total New Construction (BGSM)</b>			<b>4,172</b>	<b>4,172</b>
<b>New Site</b>				
	3 staff parking spaces	30	104	104
	8 public parking spaces	30	240	240
	.4 allowance for site circulation & landscaping	5,402	2,161	2,161
<b>Total New Site</b>			<b>2,505</b>	<b>2,505</b>

# Strășeni District Court

## 1.0 Judiciary and Related Space

New Strășeni District Court

## Straseni District Court Option 2 (15 judges)

Călărași District Court	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	3	3	150	150	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	4	4	240	240	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	1	1	70	70	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	7	7	105	105	14 person + 2 alternates
Three Judge Deliberation Room	20	1	1	20	20	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	8	8	16	16	1 per courtroom
Waiting	10	8	8	80	80	Equivalent waiting in common area
Prosecutor Deliberation	15	4	4	60	60	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	4	4	60	60	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	4	4	48	48	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	8	8	16	16	1 per courtroom
A/V Equipment Storage	9	8	8	72	72	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	14	14	336	336	Private Office
Judicial Assistant	10	15	15	150	150	Shared Office
Secretary	10	15	15	150	150	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	14	14	280	280	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	15	15	60	60	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	15	15	75	75	6 lineal meters of counter space w/ sink, cabinets, undercounter reffridgerator
Copy/Printer/Fax Station	4	15	15	60	60	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>15</b>	<b>15</b>			
<b>Total Judicial Support Personnel</b>		<b>30</b>	<b>30</b>			
<b>Total Net Square Meters</b>				<b>2,226</b>	<b>2,226</b>	
<b>Circulation Allowance</b>	30%			<b>668</b>	<b>668</b>	
<b>Total Net Useable Square Meters</b>		<b>45</b>	<b>45</b>	<b>2,894</b>	<b>2,894</b>	

# Strășeni District Court

## 2.0 Court Administration

New Strășeni District Court

## Straseni District Court Option 2 (15 judges)

Călărași District Court	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance	25%			35	35	
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

# Strășeni District Court

## 3.1 Clerk of Court (Chancellery)

New Strășeni District Court

## Straseni District Court Option 2 (15 judges)

Călărași District Court	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>			<b>14</b>	<b>14</b>		
Total Net Square Meters				332	332	
Circulation Allowance		25%		83	83	
<b>Total Net Useable Square Meters</b>			<b>14</b>	<b>14</b>	<b>415</b>	<b>415</b>

# Strășeni District Court

## 4.0 Building Support

New Strășeni District Court

## Straseni District Court Options 2 (15 judges)

Călărași District Court	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	15	15	450	450	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<b>Total Staff</b>						
Total Net Square Meters				670	670	
Circulation Allowance	25%			168	168	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>838</b>	<b>838</b>	

# 19 Ungheni District Court Option 1 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Ungheni District Court</b>	<b>18</b>	<b>60</b>	<b>6,170</b>	<b>71,664,004</b>	<b>7,239,340</b>	<b>239,375,692</b>
<b>Merged Courts</b>						
Ungheni District Court**	8	33	NA	-2,188,400	3,805,294	125,825,684
Făleşti District Court**	6	31	NA	-4,726,500	3,223,243	106,579,595
Teleneşti District Court**	5	26	NA	-2,158,100	2,884,440	95,376,761
<b>Total Existing Courts</b>	<b>19</b>	<b>90</b>			<b>9,912,977</b>	<b>327,782,040</b>
Savings					2,673,637	88,406,348

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 19 Ungheni District Court - Personnel Costs

Title	2012				2013				2014			
	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	71500	17900	89,400	1	87343	22126	109,469	1	167015	43953.3	210,968
Vicepresident	1	65000	16200	81,200	1	90217	22887	113,104	1	163980.65	43134.03	207,115
Judge	6	347750	86300	434,050	6	438306	110030	548,336	6	662321.1	173046.9	835,368
<b>TOTAL JUDICIAL STAFF</b>	<b>8</b>	<b>484250</b>	<b>120400</b>	<b>604650</b>	<b>8</b>	<b>615866</b>	<b>155043</b>	<b>770909</b>	<b>8</b>	<b>993317</b>	<b>260134</b>	<b>1253451</b>
<b>REGISTRY</b>												
Chief Secretary	1	40324.97	9900	50,225	1	65165	16248	81,413	1	83879.03	21506.59	105,386
Judicial assistant	0	0	0	0	8	312622	95766	408,388	8	301926.89	76844.12	378,141
Registrars	8	232439.24	58100	290,539	8	295097	71511	366,608	8	303099.08	57128.33	360,227
Civil, commercial and administrative service	0	0	0	0	0	0	0	0	0	0	0	0
Criminal and contravention service	0	0	0	0	0	0	0	0	0	0	0	0
Service for judicial practice systematization and generalization, and public relations	0	0	0	0	4	143916	35320.26	179,236	4	206599.28	52415.58	259,015
Chancellery	8	210283.88	51400	261,684	4	109560	26934.6	136,495	4	207908.67	52576.64	260,485
Translators	0	0	0	0	0	0	0	0	0	0	0	0
Other (please specify)	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL REGISTRY</b>	<b>17</b>	<b>483048</b>	<b>119400</b>	<b>602448</b>	<b>25</b>	<b>926360</b>	<b>245780</b>	<b>1172140</b>	<b>25</b>	<b>1103413</b>	<b>260471</b>	<b>1363254</b>
<b>COURT ADMINISTRATION</b>												
Accounting	1	43014.14	10500	53,514	1	56462	13942	70,404	1	43156.54	10835.42	53,992
Human resources	1	0	0	0	1	43202	10571	53,773	1	76650.48	19257.88	95,908
Security	0	0	0	0	0	0	0	0	0	0	0	0
Technical-material supply service	1	18252	4500	22,752	1	43160	10610.6	53,771	1	55112.57	13824.52	68,937
IT specialist	0	0	0	0	0	0	0	0	1	41782.74	10554.65	52,337
Archivist	1	18252	4500	22,752	1	23240	5713.4	28,953	1	30465.16	7740.49	38,206
Dispatcher	0	0	0	0	1	11205	2754.68	13,960	1	29965	7682.85	37,648
Electrician	0	0	0	0	0	0	0	0	0	0	0	0
Driver	1	21682.28	5300	26,982	1	1732	459	2,191	1	4542.41	1226.45	5,769
Maintenance (ingrijitor încăperi)	2	26295.48	6500	32,795	1	15180	3808	18,988	1	19583.92	4963.67	24,548
Boiler room operator	1	13591.14	3300	16,891	1	7795	1914.36	9,709	0	0	0	0
Other (please specify)	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL COURT ADMIN STAFF</b>	<b>8</b>	<b>141087</b>	<b>34600</b>	<b>175687</b>	<b>8</b>	<b>201976</b>	<b>49773</b>	<b>251749</b>	<b>8</b>	<b>301259</b>	<b>76086</b>	<b>377345</b>
<b>Total Personnel Costs</b>	<b>33</b>	<b>1108385</b>	<b>274400</b>	<b>1382785</b>	<b>41</b>	<b>1744202</b>	<b>450596</b>	<b>2194798</b>	<b>41</b>	<b>2397989</b>	<b>596691</b>	<b>2994049</b>

ANNUAL PERSONNEL COSTS

**Ungheni District Court**

# 19 Ungheni District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services		465,423	475,970	482,233
Lease	Include informal payments	0	0	0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	178,155	175,727	147,048
Insurance (operations)	Fire, flood, auto, liability	1,328	1,247	1,194
Maintenance	Building systems (engineering)	600	1,529	2,100
Cleaning	Contracted services only	0	0	0
Security	Contracted services only	27,894	30,456	28,176
Supplies	Allowance, petrol	37,658	39,989	54,996
Furniture/equipment	Non-capital expenditures	0	0	1,200
IT (operations)	Non-capital expenditures	3,602	4,800	18,640
Travel (for work purposes)		1,937	8,783	5,971
Allowances paid on termination of employment		2,266	0	306,693
Allowances for temporary work incapacity paid from the funds of the employer		4,763	9,064	16,348
Fixed assets		0	93,607	0
Boiler procurement		0	0	0
Capital investments	Building systems (engineering)	0	460,000	3,111,231
<b>Total Facility Costs</b>		<b>474,389</b>	<b>587,424</b>	<b>811,245</b>

## ANNUAL FACILITY COSTS

### Ungheni District Court

<b>Total Executed budget</b>	<b>1,857,173</b>	<b>2,782,221</b>	<b>3,805,294</b>
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# 19 Ungheni District Court Option 1 - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	451	6,170	2,782,726
2	Site Development	55	2,858	157,193
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>2,939,919</b>
5	Design and Engineering	4%		117,597
6	FF&E	5%		146,996
7	Soft Costs	1%		29,399
<b>8</b>	<b>TOTAL</b>			<b>3,233,911</b>
9	Contingency	15%		485,087
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>603</b>	<b>6,170</b>	<b>3,718,998</b>
				19.85
			<b>ML</b>	<b>73,822,104</b>

# 19 Ungheni District Court

## Summary Program

## Ungheni District Court Option 1 (18 judges)

Agency	Programmed Area	Factors	Net Useable Square Meters (NUSM)	
			2,015	2035
1.0	Judiciary and Related Space	36	3,376	3,376
2.0	Court Administration	8	175	175
3.0	Clerk of Court	16	435	435
4.0	Building Support		950	950
<b>Total Staff</b>		<b>60</b>		
<b>Total Programmed Area (NUSM)</b>			<b>4,936</b>	<b>4,936</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	494	494
+ Building Envelope/Mechanical/Electrical		15%	740	740
<b>Total Required Building Area (BGSM)</b>			<b>6,170</b>	<b>6,170</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			692	692
First Floor			740	740
Second Floor			649	649
Third Floor			680	680
Fourth Floor			719	719
Fifth Floor			708	708
Sixth Floor			679	679
Seventh Floor			61	61
<b>Existing Building Area (BGSM)</b>			<b>4,928</b>	<b>4,928</b>
<b>Total New Construction (BGSM)</b>			<b>1,242</b>	<b>1,242</b>
<b>New Site</b>				
4 staff parking spaces		30	120	120
9 public parking spaces		30	270	270
.4 allowance for site circulation & landscaping		6,170	2,468	2,468
<b>Total New Site</b>			<b>2,858</b>	<b>2,858</b>

# 19 Ungheni District Court

## 1.0 Judiciary and Related Space

## Ungheni District Court Option 1 (18 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	3	3	150	150	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	4	4	240	240	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	7	7	105	105	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	1 per 2 criminal courtrooms
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	9	9	18	18	1 per courtroom
Waiting	10	9	9	90	90	Equivalent waiting in common area
Prosecutor Deliberation	15	4	4	60	60	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	5	5	75	75	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	5	5	60	60	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	9	9	18	18	1 per courtroom
A/V Equipment Storage	9	9	9	81	81	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	17	17	408	408	Private Office
Judicial Assistant	10	18	18	180	180	Shared Office
Secretary	10	18	18	180	180	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	17	17	340	340	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	18	18	72	72	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	18	18	90	90	6 lineal meters of counter space w/ sink, cabinets, undercounter reffridgerator
Copy/Printer/Fax Station	4	18	18	72	72	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>18</b>	<b>18</b>			
<b>Total Judicial Support Personnel</b>		<b>36</b>	<b>36</b>			
Total Net Square Meters				2,597	2,597	
Circulation Allowance	30%			779	779	
<b>Total Net Useable Square Meters</b>		<b>54</b>	<b>54</b>	<b>3,376</b>	<b>3,376</b>	

# 19 Ungheni District Court

## 2.0 Court Administration

## Ungheni District Court Option 1 (18 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance	25%			35	35	
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

# 19 Ungheni District Court

## 3.1 Clerk of Court (Chancellery)

## Ungheni District Court Option 1 (18 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	2	2	16	16	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<hr/>						
Total Staff		16	16			
<hr/>						
Total Net Square Meters				348	348	
Circulation Allowance	25%			87	87	
<b>Total Net Useable Square Meters</b>		<b>16</b>	<b>16</b>	<b>435</b>	<b>435</b>	

# 19 Ungheni District Court

## 4.0 Building Support

### Ungheni District Court Option 1 (18 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	18	18	540	540	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<b>Total Staff</b>						
Total Net Square Meters				760	760	
Circulation Allowance	25%			190	190	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>950</b>	<b>950</b>	

# 19 Ungheni District Court Option 2 - Summary

Host Court	No. Judges	No. Staff	Court m <sup>2</sup>	ML* Estimated Construct. Costs	ML Annual Operational Costs	x20 Years escalated 5% per yr
<b>New Ungheni District Court</b>	<b>14</b>	<b>49</b>	<b>5,074</b>	<b>58,038,602</b>	<b>5,847,159</b>	<b>193,341,905</b>
<b>Merged Courts</b>						
Ungheni District Court	8	33	NA	NA	3,805,294	125,825,684
Nisporeni District Court**	5	26	Unknown	-2,652,900	2,565,087	84,817,046
<b>Total Existing Courts</b>	<b>13</b>	<b>59</b>			<b>6,370,381</b>	<b>210,642,730</b>
Savings					523,222	17,300,825

\* at 19/5/2015 Euro/ML exchange rate = 1:19.85

\*\*Asset value of vacated courthouse offsets estimated construction costs

## 19 Ungheni District Court - Personnel Costs

Title	2012				2013				2014			
	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions	No	Total Monthly Salaries & Benefits	Annual medical and social contributions	Total salaries & medical and social contributions
<b>JUDICIAL STAFF</b>												
President Judge	1	71500	17900	89,400	1	87343	22126	109,469	1	167015	43953.3	210,968
Vicepresident	1	65000	16200	81,200	1	90217	22887	113,104	1	163980.65	43134.03	207,115
Judge	6	347750	86300	434,050	6	438306	110030	548,336	6	662321.1	173046.9	835,368
<b>TOTAL JUDICIAL STAFF</b>	<b>8</b>	<b>484250</b>	<b>120400</b>	<b>604650</b>	<b>8</b>	<b>615866</b>	<b>155043</b>	<b>770909</b>	<b>8</b>	<b>993317</b>	<b>260134</b>	<b>1253451</b>
<b>REGISTRY</b>												
Chief Secretary	1	40324.97	9900	50,225	1	65165	16248	81,413	1	83879.03	21506.59	105,386
Judicial assistant	0	0	0	0	8	312622	95766	408,388	8	301926.89	76844.12	378,141
Registrars	8	232439.24	58100	290,539	8	295097	71511	366,608	8	303099.08	57128.33	360,227
Civil, commercial and administrative service	0	0	0	0	0	0	0	0	0	0	0	0
Criminal and contravention service	0	0	0	0	0	0	0	0	0	0	0	0
Service for judicial practice systematization and generalization, and public relations	0	0	0	0	4	143916	35320.26	179,236	4	206599.28	52415.58	259,015
Chancellery	8	210283.88	51400	261,684	4	109560	26934.6	136,495	4	207908.67	52576.64	260,485
Translators	0	0	0	0	0	0	0	0	0	0	0	0
Other (please specify)	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL REGISTRY</b>	<b>17</b>	<b>483048</b>	<b>119400</b>	<b>602448</b>	<b>25</b>	<b>926360</b>	<b>245780</b>	<b>1172140</b>	<b>25</b>	<b>1103413</b>	<b>260471</b>	<b>1363254</b>
<b>COURT ADMINISTRATION</b>												
Accounting	1	43014.14	10500	53,514	1	56462	13942	70,404	1	43156.54	10835.42	53,992
Human resources	1	0	0	0	1	43202	10571	53,773	1	76650.48	19257.88	95,908
Security	0	0	0	0	0	0	0	0	0	0	0	0
Technical-material supply service	1	18252	4500	22,752	1	43160	10610.6	53,771	1	55112.57	13824.52	68,937
IT specialist	0	0	0	0	0	0	0	0	1	41782.74	10554.65	52,337
Archivist	1	18252	4500	22,752	1	23240	5713.4	28,953	1	30465.16	7740.49	38,206
Dispatcher	0	0	0	0	1	11205	2754.68	13,960	1	29965	7682.85	37,648
Electrician	0	0	0	0	0	0	0	0	0	0	0	0
Driver	1	21682.28	5300	26,982	1	1732	459	2,191	1	4542.41	1226.45	5,769
Maintenance (ingrijitor încăperi)	2	26295.48	6500	32,795	1	15180	3808	18,988	1	19583.92	4963.67	24,548
Boiler room operator	1	13591.14	3300	16,891	1	7795	1914.36	9,709	0	0	0	0
Other (please specify)	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL COURT ADMIN STAFF</b>	<b>8</b>	<b>141087</b>	<b>34600</b>	<b>175687</b>	<b>8</b>	<b>201976</b>	<b>49773</b>	<b>251749</b>	<b>8</b>	<b>301259</b>	<b>76086</b>	<b>377345</b>
<b>Total Personnel Costs</b>	<b>33</b>	<b>1108385</b>	<b>274400</b>	<b>1382785</b>	<b>41</b>	<b>1744202</b>	<b>450596</b>	<b>2194798</b>	<b>41</b>	<b>2397989</b>	<b>596691</b>	<b>2994049</b>

ANNUAL PERSONNEL COSTS



# 19 Ungheni District Court - Facility Costs

Category	Description	2012	2013	2014
Payment for goods and services		465,423	475,970	482,233
Lease	Include informal payments	0	0	0
Utilities	gas, electricity, steam, tap water, telephone, internet, salubrity	178,155	175,727	147,048
Insurance (operations)	Fire, flood, auto, liability	1,328	1,247	1,194
Maintenance	Building systems (engineering)	600	1,529	2,100
Cleaning	Contracted services only	0	0	0
Security	Contracted services only	27,894	30,456	28,176
Supplies	Allowance, petrol	37,658	39,989	54,996
Furniture/equipment	Non-capital expenditures	0	0	1,200
IT (operations)	Non-capital expenditures	3,602	4,800	18,640
Travel (for work purposes)		1,937	8,783	5,971
Allowances paid on termination of employment		2,266	0	306,693
Allowances for temporary work incapacity paid from the funds of the employer		4,763	9,064	16,348
Fixed assets		0	93,607	0
Boiler procurement		0	0	0
Capital investments	Building systems (engineering)	0	460,000	3,111,231
<b>Total Facility Costs</b>		<b>474,389</b>	<b>587,424</b>	<b>811,245</b>

ANNUAL FACILITY COSTS

**Ungheni District Court**

<b>Total Executed budget</b>	<b>1,857,173</b>	<b>2,782,221</b>	<b>3,805,294</b>
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# 19 Ungheni District Court Option 2 - Costs

		Cost/SM	Area	Costs/EURO
1	New Construction	451	5,074	2,288,430
2	Site Development	55	2,338	128,571
3	Renovation	248	0	0
<b>4</b>	<b>Total Construction Costs</b>			<b>2,417,001</b>
5	Design and Engineering	4%		96,680
6	FF&E	5%		120,850
7	Soft Costs	1%		24,170
<b>8</b>	<b>TOTAL</b>			<b>2,658,701</b>
9	Contingency	15%		398,805
11	Site Acquisition			0
<b>12</b>	<b>GRAND TOTAL</b>	<b>603</b>	<b>5,074</b>	<b>3,057,506</b>
				19.85
			<b>ML</b>	<b>60,691,502</b>

# 19 Ungheni District Court - Summary Program

## Summary Program

## Ungheni District Court Options 2 (14 judges)

Programmed Area		Net Useable Square Meters (NUSM)		
		Factors	2,015	2035
Agency				
1.0	Judiciary and Related Space	28	2,679	2,679
2.0	Court Administration	8	175	175
3.0	Clerk of Court	13	405	405
4.0	Building Support		800	800
<b>Total Staff</b>		<b>49</b>		
<b>Total Programmed Area (NUSM)</b>			<b>4,059</b>	<b>4,059</b>
+ Major and Interdepartmental Circulation/Restrooms/Misc.		10%	406	406
+ Building Envelope/Mechanical/Electrical		15%	609	609
<b>Total Required Building Area (BGSM)</b>			<b>5,074</b>	<b>5,074</b>
BGSM = Building Gross Square Meters				
<b>Existing Courthouse</b>			<b>BGSM</b>	<b>BGSM</b>
Usable Basement			692	692
First Floor			740	740
Second Floor			649	649
Third Floor			680	680
Fourth Floor			719	719
Fifth Floor			708	708
Sixth Floor			679	679
Seventh Floor			61	61
<b>Existing Building Area (BGSM)</b>			<b>4,928</b>	<b>4,928</b>
<b>Total New Construction (BGSM)</b>			<b>146</b>	<b>146</b>
<b>New Site</b>				
3 staff parking spaces		30	98	98
7 public parking spaces		30	210	210
.4 allowance for site circulation & landscaping		5,074	2,030	2,030
<b>Total New Site</b>			<b>2,338</b>	<b>2,338</b>

# 19 Ungheni District Court - 1.0 Judiciary Space

## 1.0 Judiciary and Related Space

## Ungheni District Court Options 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Notes
		2015	2035	2015	2035	
<b>Courtroom Suites</b>						
Civil Courtroom	50	2	2	100	100	gallery-30; 2 atty tables; 2 wkstns; witness
Criminal Courtroom	60	3	3	180	180	gallery-40; 2 atty tables; 2 wkstns; witness
Large Courtroom (3 judge panel)	70	2	2	140	140	gallery-60; 2 atty tables; 2 wkstns; witness
One Judge Deliberation Room	15	5	5	75	75	14 person + 2 alternates
Three Judge Deliberation Room	20	2	2	40	40	14 person + 2 alternates
Courtroom Holding (1 per 2 criminal courtrooms)	20	2	2	40	40	1 per 2 criminal courtrooms
1 Holding Room	10					Capacity 4 persons each
Attorney/Prisoner Conference (1)	5					Glass separation screen
Officer's Station	5					Guard
Judge's Vestibule	2	7	7	14	14	1 per courtroom
Waiting	10	7	7	70	70	Equivalent waiting in common area
Prosecutor Deliberation	15	3	3	45	45	Standard = 4:10 courtrooms (avg. 15 m2)
Attorney/Client Conference	15	4	4	60	60	Standard = 1:2 courtrooms (avg.15 m2)
Witness Room	12	4	4	48	48	1:2 courtrooms; standard = (avg. 15 m2)
Exhibit Storage	2	7	7	14	14	1 per courtroom
A/V Equipment Storage	9	7	7	63	63	1 per courtroom
Mediation Room	15	2	2	30	30	Capacity - 8-10 people
<b>Judicial Chambers and Staff</b>						
President Judge	36	1	1	36	36	Private Office
Judge	24	13	13	312	312	Private Office
Judicial Assistant	10	14	14	140	140	Shared Office
Secretary	10	14	14	140	140	Shared Office
President Judge's Anteroom	24	1	1	24	24	Visitor waiting
Judge's Anteroom	20	13	13	260	260	Visitor waiting
Reception Area	24	1	1	24	24	Capacity - 20 persons
File Areas	4	14	14	56	56	4 drawer lateral files; locking
Judicial Conference Room	24	1	1	24	24	Capacity - 12-16 people
Coffee Station	5	14	14	70	70	6 lineal meters of counter space w/ sink, cabinets, undercounter refridgerator
Copy/Printer/Fax Station	4	14	14	56	56	6 lineal meters worksurface, storage below
<b>Total Judges</b>		<b>14</b>	<b>14</b>			
<b>Total Judicial Support Personnel</b>		<b>28</b>	<b>28</b>			
<b>Total Net Square Meters</b>				2,061	2,061	
<b>Circulation Allowance</b>				30% 618	618	
<b>Total Net Useable Square Meters</b>				<b>42</b>	<b>42</b>	<b>2,679</b>

# 19 Ungheni District Court - 2.0 Court Administration

## 2.0 Court Administration

## Ungheni District Court Options 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Chief Secretary	24	1	1	24	24	Private Office
Translators	10	2	2	20	20	Shared office
Chief Accountant	14	1	1	14	14	Private office
Accountants	10	1	1	10	10	Shared office
HR Specialist	10	1	1	10	10	Private Office
IT Director	14	1	1	14	14	Private Office
Building Service Director	14	1	1	14	14	Private Office
Archivist	10			-	-	Shared office
Courier	8			-	-	Shared office
Driver	1			-	-	Shared office
Electrician	1			-	-	Shared office
Janitor	2			-	-	Shared office
<b>Support Space</b>						
Reception/Waiting	12	1	1	12	12	Capacity - 4 persons
Coat Closet	2	1	1	2	2	
Copy/Printer/Fax Station	5	1	1	5	5	2 linear metres worksurface, storage
Coffee Station	5	1	1	5	5	2 linear metres worksurface, w/ sink, and undercounter refridgerator
Data Communications Closet	10	1	1	10	10	Network equipment
<b>Total Staff</b>		<b>8</b>	<b>8</b>			
Total Net Square Meters				140	140	
Circulation Allowance				25%	35	35
<b>Total Net Useable Square Meters</b>		<b>8</b>	<b>8</b>	<b>175</b>	<b>175</b>	

# 19 Ungheni District Court - 3.0 Clerk of Court

## 3.1 Clerk of Court (Chancellery)

## Ungheni District Court Options 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Staff</b>						
Clerk of Court	18	1	1	18	18	private Office
<b>Registrar and Complaints</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
<b>Civil, Commercial and Administrative Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	2	2	12	12	shared office
<b>Criminal and Contravention Cases</b>						
Chief Deputy Clerk	12	1	1	12	12	shared office
Deputy Clerk	8	1	1	8	8	shared office
Clerk	8	1	1	8	8	shared office
Enforcement Inspector	6	1	1	6	6	shared office
<b>Support Space</b>						
Reception/Waiting	30	1	1	30	30	capacity - 20 persons
Coat Closet	2	1	1	2	2	2 lineal meters coat hanging
Mailroom/Copy/Printer/Central Supply	8	1	1	8	8	3 lineal meters of worksurface, storage
Coffee Station	6	1	1	6	6	2 lineal meters of worksurface, storage
Lunchroom	40	1	1	40	40	includes kitchen; shared toilet.
Evidence Storage	10			10	10	secure, fire proofed and temperature controlled; shelving
Data Communications Closet	8			8	8	3 lineal meters of worksurface, storage, server rack cabinet
Active File Room	40	1	1	40	40	standard = 4 m <sup>2</sup> /judge
Archives	60	1	1	60	60	standard = 6 m <sup>2</sup> /judge
<b>Total Staff</b>			<b>13</b>	<b>13</b>		
Total Net Square Meters				324	324	
Circulation Allowance				25%	81	81
<b>Total Net Useable Square Meters</b>			<b>13</b>	<b>13</b>	<b>405</b>	<b>405</b>

# 19 Ungheni District Court - 4.0 Building Support

## 4.0 Building Support

## Ungheni District Court Options 2 (14 judges)

Description	Space Std. (NSM)	Quantity		Program Area - M <sup>2</sup>		Comments
		2015	2035	2015	2035	
<b>Building Lobby</b>						
Vestibule	15	1	1	15	15	
Security Screening Queing	10	2	2	20	20	assumes 5-10 person queing space
Security Screening Station	20	1	1	20	20	magnetometer and x-ray
Secure Public Lobby	45	1	1	45	45	assumes 20 public seating
Public Vending Area	10	1	1	10	10	automated canteen
<b>Information Desk</b>						
Staff Workstation	8	1	1	8	8	
Brochure/Pamphlet Display	1	1	1	1	1	1 rack
Public Access On-line Terminals	1	2	2	2	2	2 workstations
<b>Staff Support</b>						
Staff Lunchroom	20	1	1	20	20	tables and lounge seating
Kitchenette	8	1	1	8	8	3 lineal meters worksurface, sink
<b>Storage and Support Spaces</b>						
Central Storage	10	1	1	10	10	3 lineal meters shelving
Mail Room	10	1	1	10	10	3 lineal meters worksurface, storage
Cleaning Supplies Storage	6	1	1	6	6	2 lineal meters shelving
<b>Interior Parking and Sallyport</b>						
Secure Parking	30	14	14	420	420	10 cars
Prisoner Sallyport	45	1	1	45	45	1 prisoner van
<b>Total Staff</b>						
Total Net Square Meters				640	640	
Circulation Allowance	25%			160	160	
<b>Total Net Useable Square Meters</b>		<b>0</b>	<b>0</b>	<b>800</b>	<b>800</b>	